

ANNUAL MENO MEETING (2006) REPORT

April 21, 2006, Royale Bintang Damansara, Petaling Jaya

Prepared by

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MAY 2006

***Draft Report on
Annual MENGO Meeting
April 21, 2006, Royale Bintang***

1.0 INTRODUCTION

As MINGOs embark into the final leg of Phase 2 project, it is time to review and where relevant renew their roles and corresponding efforts to ensure that their plans remain relevant, cohesive and effective for the long-term sustainability of MINGO. This will further enhance the implementation of the final part of this phase. With this in mind, MINGO held its annual workshop on May 21, 2006 at Royale Bintang Damansara in Kota Damansara, Petaling Jaya. It was attended by representatives from the 17 MINGOs (*see ANNEX 1 for the list of participants*).

2.0 WORKSHOP OBJECTIVES

The objectives of the workshop are:

1. To evaluate the second year of implementation of Phase 2 of the project (achievements and problems)
2. To brainstorm and strategise for the third year of Phase 2 of the project particularly MINGO-government relationship, MINGO's commitment, new collaborations and project sustainability.
3. To plan for project activities (PSC meetings, government dialogues, capacity building training and National Conference and Exhibition on Sustainability, Malaysia 2007 - SM2007)

3.0 WORKSHOP PROGRAMME

The programme for the day is attached in ANNEX 2.

4.0 WORKSHOP SUMMARY

4.1 Welcome Address

- 4.11 The Interim-Chair of the MINGO Cooperating Committee (MCC), Ms Jenny Tan warmly welcomed all those present and initiated a round of introduction, and commended the representatives for sacrificing their day to be present. She recorded a special welcome to Water Watch Penang (WWP) and announced its admission as a new MINGO member Dr Che Salmah Mohd Rawi, who represented WWP at the workshop, then provided a brief intro on the background and activities of WWP. The Interim-Chair, then briefly summarised the day's programme.

4.2 Session 1: Project Review (facilitated by Ms Jenny Tan)

4.21 ***Item 1.1: Presentation on Past Project Activities and Achievements***

Ms Adelaine Tan presented a short summary of the project progress to date, highlighting the past year's activities and achievements (*see ANNEX 3 for presentation notes*).

4.22 ***Item 1.2: Discussion***

4.23 **Item 1.2.1: Mission and Vision Statements**

Ms Linda Archibald explained to the MNGOs the need for MNGOs to formulate a common mission and vision statements to substantiate and qualify its very existence and direction. MNGOs were then asked to deliberate in small groups on the feasibility and the central focus of what this mission and vision should be in to provide a backbone for the drafting of concise and relevant statements.

A further discussion ensued following the small group deliberations, facilitated by Mr Bisan Singh. After much discussions, the MNGOs unanimously agreed that since the MNGOs is a virtual platform and the MNGO project is coming to its tail-end, the coalition will continue to exist as it is without a common and vision and statement. However, MNGOs agreed to revisit the idea of drafting a vision and mission statement once the project is reviewed and the new strategy is developed i.e. in the light of the possible funding for a project under Civil Society's sub-component within the Danida's Bio-diversity Component which will provide for the sustainability of MNGO Secretariat.

4.24 ***Item 1.2.2: MNGO's website***

The MNGOs present unanimously agreed that since there were more pressing issues that needed MNGOs' urgent attention, the updates on the website should and will be deferred to the MNGO's Cooperating Committee's next meeting for their review and feedback.

4.25 ***Item 1.2.3: Civil Society's sub-component within the Danida's Bio-diversity Component***

Ms Adelaine Tan presented an update on the DANIDA's plan to engage MNGOs in the Civil Society subcomponent under the Bio-diversity component. Details in the attached project brief marked ANNEX 4.

4.26 ***Item 1.2.4: NPP Project funded by British High Commission***

Ms Adelaine Tan updated the MNGOs on the progress of the NPP project –entitled "Sustainable Land Use Planning involving Civil Society of Malaysia", which is being carried out by MNGO, together with WWF-Malaysia, MNS and SUSDEN, and in collaboration with Federal Town and Country Planning Department. See ANNEX 5 for project brief.

4.27 ***Item 1.2.5: Project Budget***

Ms Adelaine Tan presented MNGO's current and projected expenditure as outlined in the financial statement as of March 31, 2006, and attached in ANNEX 6. She pointed out the excess funds in the budget available for use i.e. for government dialogues, workshops and capacity building as well as for publications. The MNGOs agreed that the excess funds will be used to carry out more dialogues and trainings and also for producing MNGOs'. There was also a proposal to use the excess funds to support MNGOs' travelling to meetings and to provide training grant for MNGOs to conduct training. The MCC will discuss and decide on this matter.

4.3 Annual Election

Following election proper, the following persons were elected into the MONGO Cooperating Committee.

Chair:	Mr Bisan Singh	(SUSDEN)
Vice-Chair:	Dr Dionysius Sharma	(WWF-Malaysia)
Members:	En Mohd Nizam Mahshar	(SAM)
	Mr Sanath Kumaran	(Wetlands International)
	Ms Haini Jafurah	(PACOS)
	Mr Raymond Abin	(BRIMAS)
	Dr Loh Chi Leong	(Malaysian Nature Society)

Noting that Mr Bisan is based out of the town, and for the purpose of overseeing the administrative needs of MSU, the MONGOs unanimously agreed that Ms Jenny Tan be appointed ex-officio of MONGO Cooperating Committee - in tandem with her appointment as project manager for MONGO.

4.4 Session 2: Project Planning

4.41 **Item 2.1: 4th Government-MONGO Dialogue** (facilitated by Mr Bisan Singh)

Ms Adelaine Tan presented the proposed list of three themes for the dialogue based on the general feedback from the MONGOs (see ANNEX 7), bearing in mind that MONGO has funds and possibly, capacity to host at least three dialogues before the project ends. Further to this, the MONGOs also suggested that we revisit previous proposed themes that have yet to be explored. Collectively the proposed themes to be pursued and the corresponding co-organisers within MONGO network are:

Theme	MONGO partner
1) Briefing on the 9 th Malaysian Plan	n/a
2) State of the Environment in Sarawak	BRIMAS
3) Transportation	SAM & CETDEM
4) Draft Industrial Master Plan	CETDEM
5) Annual Budget (2007)	n/a

4.42 **Item 2.2: MONGO Capacity-Building Programme** (facilitated by Ms Adelaine Tan)

Following a discussion on the sharing of knowledge and expertise among the MONGOs, a series of training programme to be conducted by respective MONGOs was drawn out and agreed upon by the MONGOs (see ANNEX 8).

4.43 **Item 2.3: SM2007** (facilitated by Ms Jenny Tan)

Ms. Jenny Tan presented the proposed concept paper for the event as attached in ANNEX 9. MONGOs agreed principally on the proposed plans drafted out but suggested that detailed discussions should ensue in a separate meeting once the relevant committees are appointed. However, some of the key concerns addressed were:

4.44 **Timing**

Though it was agreed last year that the event should coincide with the mid-term review of the 9th Malaysian Plan (RMK9), due to the delay in producing the RMK9 and the

urgency to host the event before the DANIDA funding ends in March 2007, Ms. Jenny Tan proposed that SM2007 be scheduled by January 2007 instead.

4.46 **Ownership**

MENGOs also discussed on the various options for ownership of future Sustainability Malaysia conferences i.e. whether it should be handed over to the government to organise and hold periodically or should remain in the hands of MENGOs (in the event the MONGO secretariat ceases to exist once funds deplete). The MENGOs unanimously decided that the matter will be revisited if and when MONGO receives funding for the said project under Civil Society's sub-component within the Danida's Bio-diversity Component, while reading the signs and needs of the times.

4.46 ***Item 2.4: Coalition for P10 (facilitated by Dr. Loh Chi Leong)***

Dr. Loh Chi Leong shared on the idea mooted by the British High Commission (BHC) for MENGOs and the Freedom of Information coalition (FOI) to collaborate in the setting up of a special coalition for P10 with MONGO functioning as its secretariat. Following this, the two coalitions had sat together and drew up a proposal on capacity building of civil societies on P10. See ANNEX 10 for the details of the proposed project submitted to BHC, which is still awaiting their approval. In addition to this, BHC has indicated that they are interested to provide funding to support the P10 coalition to implementing the The Access Initiatives (TAI) on P10 in Malaysia. After much deliberation, one of the main concerns raised by the MENGOs regarding the proposed long-term collaboration is the legitimacy and authenticity of the FOI coalition, as well as their capacity in being actively involved in projects noting the absence of a secretariat and/or full-time staff on their part. MENGOs agreed to investigate and deliberate further on the matter before making any decisions on the matter. Dr Loh Chi Leong and Ms. Adelaine Tan will find out more information on FOI from Ms Cynthia Gabriel when three of them attend the Global TAI Meeting on 25-27 May in Bangkok.

4.5 **Session 3 – MENGOs' Initiatives/Concerns**

4.51 ***Item 3.1: Careers in Conservation – Developing partnership to generate interest among the Students (by WWF-Malaysia)***

WWF-Malaysia's Director of Support Services, Mr Sudeep Mohandas presented a brief outlook on the concerns of lack of human capital in conservation initiatives in Malaysia and with it, the dire need for greater promotion of careers in conservation. Mr Sudeep's concerns couple with proposed measures and collaborative efforts are outlined in his presentation. See ANNEX 11 for his presentation notes.

Mr Bishan Singh of SUSDEN also shared on MINSOC's Internship Programme. Furthermore, MENGOs who attended a recent meeting hosted by Malaysian University Consortium for Environment and Development (MUCED), shared on the ideas mooted by MUCED for partnership with corporate, NGOs and consultancies. MENGOs agreed to review possible collaborations with WWF-Malaysia towards this end and perhaps even look at working with MUCED.

4.52 ***Item 3.2: Other matters arising***

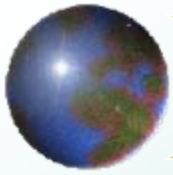
Ms. Esther Tan of TWN mentioned that some of the MENGOs have been approached by US representatives who would like to set up a meeting with them to discuss the US-Malaysia Free Trade Agreement during the negotiation stage. She alerted MENGOs on the consequences of these meetings as it could be to the US government's benefits. At the end of the meeting, the MENGOs (as the network group) decided to refrain from meeting with US negotiators.

ANNEX 1**Participants List - Annual MENGO Meeting, April 21, 2006, Royale Bintang**

	Name	Organisation
1	Ms. Jenny Tan	CETEC/ENSEARCH
2	Dr. Calvin Loh	MNS
3	Ms. Esther Ong	TWN
4	Mr. Bishan Singh	SUSDEN
5	Ms. Haini Jafurah Tainsong	PACOS
6	Mr. Raymond Abin	BRIMAS
7	Ms. Mageswari Sangaralingam	CAP
8	En. Nizam Mahshar	SAM
9	Dr Dionysius Sharma	WWF
10	Pn. Suzana Mohkeri	GEC
11	Pn. Noorainie Awang Anak	TRAFFIC
12	Dr. Che Salmah	WWP
13	Ir Gurmit Singh	CETDEM
14	Mr. Sanath Kumaran	Wetland International
15	Pn Christa Hashim	TrEES
16	Ms. Adelaine Tan	MSU
17	Ms. Linda Archibald	MSU

ANNUAL MENGO WORKSHOP 2005 PROGRAMME

0900 – 0915	Welcome & Introduction (<i>by Ms. Jenny Tan</i>)
0915– 1200	Session 1 – Project Review & Updated (<i>facilitated by Ms. Jenny Tan</i>) 1.1 Presentation on Past Project Activities and Achievements <i>(by Ms. Adelaine Tan)</i> 1.2 Discussion: <ul style="list-style-type: none"> 1.2.1. MENGO's Vision & Mission 1.2.2. MENGO's Website 1.2.3. Civil Society's Sub-Component within the DANIDA's Bio Diversity Component 1.2.4. NPP Project (funded by British High Commussion) 1.2.5. Project Budget
1200 – 1230	Annual Election of MCC
1230 – 1400	Lunch
1400 – 1630	Session 2 – Planning for Upcoming Project Activities 2.1 4 th Government-MENGO Dialogue (<i>facilitated by Mr. Bisan Singh</i>) 2.2 MENGO Capacity-Building programme (<i>facilitated by Ms. Adelaine Tan</i>) 2.3 SM2007 Conference (<i>facilitated by Ms. Jenny Tan</i>) 2.4 Coalition for P10 (<i>facilitated by Dr. Loh</i>)
1630 – 1730	Session 3 - MENGO's Initiative/Concerns 3.1 Careers in Conservation – Developing partnership to generate interest among students (<i>by WWF-Malaysia</i>) 3.2 Other Arising Matters



A Strategy and Programme for DANIDA Support to Environmental NGOs in Malaysia

MENGO ANNUAL MEETING 2006

21 Apr 2006



Output 1: Environmental policy dialogue platforms are further developed

Activity 1.1 – Hold 1 workshop per year for the MENGOS focusing on policy and strategy issues and areas of common interests

- 4 workshops/meetings held to date

Impact:

- Brought together 18 MENGOS to collectively work towards achieving the project objective.
- Opportunity to exchange and update on each other's activities for future joint-activities/ collaboration.
- Build greater coherence among the MENGOS



Output 1: Environmental policy dialogue platforms are further developed

Activity I.2 – Hold meetings/dialogues with Government

- 1st dialogue (July 2003) - On Environmental Planning with EPU (Highland Mgt Strategy Plan), JPBD (National Physical Plan) and DOE (EIA Process)
- 2nd dialogue (Oct 2004) – “Enhancing Environmental Protection”; with NRE
- 3rd dialogue (22 Nov 2005) – “Challenges of Urbanisation within the context of National Planning; with JPBD, MHLG, MEWC
- 4th dialogue (this year)



Output 1: Environmental policy dialogue platforms are further developed

Achievements/Impacts :

- Government recognised MENGO as an official channel or platform
 - for engagement with environmental NGOs
 - to gain access to the available knowledge base/expertise
- Dialogues were well received and establish long-term ties with the relevant government agencies; open the gateway for further collaboration



Output 2: Collaboration and capacity among the MENGOs further strengthened

MENGO CAPACITY PROGRAMME

10 – 12 June 2002	LFA Training Workshop
13 Nov 2002	“Community Rights vs Environmental Conservation” and presentation of the Draft Application Manual
27 March 2003	“Selangor Agenda 21 for Sustainable Development”
2 & 3 May 2003	LFA Part 2 – Project Implementation
12-20 Sept 2003	MENGO Study Tour to Denmark
6-12 Oct 2003	Training on “Rural Participatory Method” in Sabah
17 & 18 Oct 2003	NGOs-POs Consultation Workshop on Environment and Development in Sarawak
17 & 18 Dec 2003	Workshop on Convention on Biological Diversity and Cartagena Protocol on Biosafety
Feb 2004	Public Participation on EIA and Structure/Local Plans
4-9 Sept 2004	Community Mobilisation and Participation in Local Governance for Sustainable Development
1-2 Apr 2005	Facilitation Skills
22 Oct 2005	Environmental Legislations



Output 2: Collaboration and capacity among the MENGOs further strengthened

OTHER KEY ACTIVITIES:

- Successfully organised the inaugural SM2005
- The local NGO host during the COP7 on CBD (Feb 2004). Also organised the NGO Forum prior to the mtg.
- One of the co-organisers in the ASEAN Civil Society Conference (7-9 Dec 2005) held in conjunction with 11th ASEAN Summit.
- MCC meetings - 25 meetings held so far



Output 2: Collaboration and capacity among the MENGOs further strengthened

Others

- Joint MENGO's statements into
 - Input into RM9
 - Input into Selangor's Budget
 - Selangor's Proposal for River Privatisation
 - Memorandum to Selangor MB
- Identified as the ideal platform to lead the P10 coalition in Msia (to be discussed further)



Output 2: Collaboration and capacity among the MENGOs further strengthened

Achievements/Impacts :

- MENGOs shared their knowledge/expertise in their respective fields during the trainings
- Strengthen the capacity of the MENGOs
- Collective efforts to engage and influence the government
- Increase the visibility and recognition of MENGO locally and in the region.

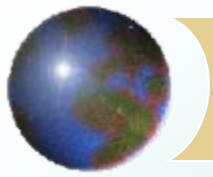


Output 3 :Participation from NGOs, CBOs and other civil society groups to build alliance and strengthen capacity

- Non-MENGOs, CBOs were invited to participate in most of MENGO-organised events
- MSMS and WWP are now member organisations of MENGO

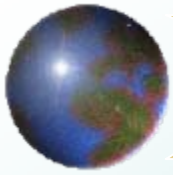
Impact

- Build alliance and strengthen capacity between MENGO and other NGOs
- Collective efforts to engage and influence the government



Output 4 :MENGOs are active role-players in the Malaysian-Danish Country Programme 2002-2006

- **Msian-Danish Environmental Cooperation Programme Steering Committee** -- MENGO Chair or Vice-Chair attended 6 meetings so far
- **EPS Component** - 3 MENGOs sit in the sub-committee : WWF, MNS and ENSEARCH
- **Energy Component** - None
- **EHS Component** -- CETEC
- **Solid Waste Component** -- Under discussion
- **Bio-diversity Component** -- Danida's Appraisal Mission proposed for MENGO's involvement within the civil society sub-component



Output 4 :MENGOs are active role-players in the Malaysian-Danish Country Programme 2002-2006

Impact

- Greater opportunity to contribute knowledge and expertise in implementation of government projects.
- Enhanced recognition and credibility for MENGO
- Contributes to the sustainability of the MENGO platform



Output 5 : MENGOs' projects supported by DANIDA and other possible donors

- Funding from British High Com to undertake a project on sustainable land use planning; focusing on National Physical Plan.
 - 6-month project (Jan-June 06)
 - Budget = 10, 850 BHP
 - Partners = MNS and WWF
 - Objective : Awareness raising and promoting CS participation in NPP

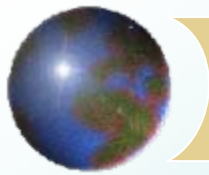
- Possible funding from BHC to undertake project on Principle 10.
 - 6-month project (July - Dec 06)
 - Budget = 8,000 BHP
 - Partner = Coalition on Freedom of Information (Fol); CAP
 - Objective : Capacity Building of Civil Societies on P10



Output 5 : MENDGOs' projects supported by DANIDA and other possible donors

- Submitted Proposal to Government on Developing Partnerships for Environmental Conservation and Protection in Malaysia
 - Duration = 5 years
 - Budget = RM250,800 per annum
 - Sector : Capacity development, building partnerships, advocacy and policy development, outreach

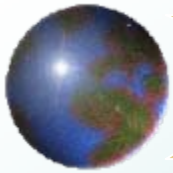
- Proposal to EPU under the National Study for Effective Implementation of IWRM Proposed BMP Project Sites
 - Framework for National Biodiversity Action Plan — Pilot project to develop the Local Biodiverist Action Plan for the Ba Kelalan area in Sg. Trusan catchment, Sarawak
 - Partners = WWF



Output 5 : MENGOs' projects supported by DANIDA and other possible donors

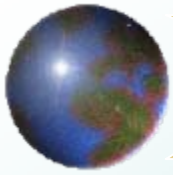
Achievements/Impacts :

- Sharing of resources by partnership and collaborations amongst MENGOs has increased its in the eyes of donor agencies
- A first step towards possible long-term sustainability of MSU

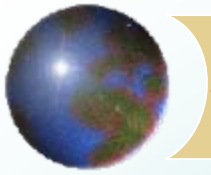


FINANCIAL EXPENSES

Components	Budget (DKK)	Expenditure to date (DKK)
<u>Output 1</u> : Environmental policy dialogue platforms are further developed.	357,822.00	195,069.34 (53.9%)
<u>Output 2</u> : Collaboration and capacity among the MNGOs further strengthened.	648,762.00	302,723.31 (45.7%)
<u>Output 3</u> : Participation from NGOs, CBOs and other civil society groups to build alliance and strengthen capacity	401,072.00	206,489.29 (52.0%)
<u>Output 4</u> : MNGOs are active role-players in the Malaysian-Danish Country Programme 2002-2006.	204,612.00	114,378.43 (55.9%)
<u>Output 5</u> : MNGOs' projects supported by DANIDA and other possible donors.	204,612.00	114,378.43 (55.9%)
TOTAL	1,816,880.00	967,014.10 (53.0%)



THANK YOU



ECP Bio-Diversity Component

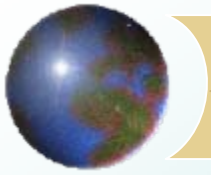
- Immediate Objective

“ The intrinsic value of natural resource and biodiversity assets of Malaysia are recognised (Federal, State, Local Government and Civil Society) and measure to ensure their conservation and management introduced systematically to Planning and Programming Processes”

- Civil Society Component to supplement the BioD component

- Budget = DKK 2 million

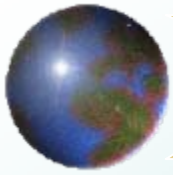
- Period = 3 years; 2007-2009



Civil Society Component

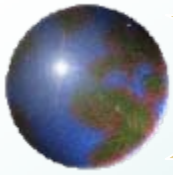
Next steps

- ❖ Undertake a SWOT Analysis in mid 2006
- ❖ Undertake a workshop (financed by Danida) in 2006
 - to clarify priority initiatives of the network, in particular, a strategy for its long-term sustainability.
 - To provide definition of a methodology for a lessons-learned study on co-management, sustainable use and conservation of biodiversity (emphasis also given to gender issues).
- ❖ Above to be undertaken by a Consultant Team appointed by Danida (TOR finalised)
- ❖ Subsequently, submit project document to Danida by Jan 2007 for their considerations



P10 Coalition

- 3 pillars of Principle 10 of Rio Declaration
 - ❖ Access to information
 - ❖ Public participation in environmental decision-making
 - ❖ Environmental justice
- Outcome from BHC's P10 workshop - to establish a P10 coalition in Msia, led by MENGO. Other partners- Coalition on Freedom of Information (FoI)
- Role of coalition
 - ❖ to promote P10 implementation in Msia in partnership with government, and
 - ❖ to undertake TAI assessment of P10 implementation for Msia (TAI- The Access Initiative Methodology for the assessment of the government's systems for transparency, participation, and accountability in environmental decision-making)



P10 Coalition

- BHC's expressed keen interest to fund the coalition for at least 2 years (including a Secretariat)
 - MENGO to submit a strategy paper on by end of May 2005

- The Way Forward
 - Reach overall consensus from MENGO members to proceed (by today).
 - Form a Technical Working Group who will hold a meeting in end Apr 06.
 - Hold a 1-day brainstorming session to come up with a Strategy Paper in early May.
 - Submit Strategy Paper to BHC by end of May '06

PROJECT BRIEF

Project Title :

Sustainable Land Use Planning involving Civil Society in Malaysia

Implementing Agency :

Malaysian Environmental NGO (MENGO), WWF-Malaysia and Malaysian Nature Society (MNS)

Duration :

6 months (Commencing 1 January 2006 and completing 30 June 2006)

Project Budget (funded by British High Commission):

£10,850.00

Project Objective :

To promote conservation and sustainable land use at the local planning level through responsible governance and civil society participation.

Project Outputs :-

1. To increase awareness of the government departments, decision makers and civil society of the National Physical Plan (NPP), Structure and Local Plans (SLP) and Environmental Impact Assessments (EIA).
2. To promote inter-agency planning, action and support in accordance to the NPP.
3. To equip and facilitate civil society to express their opinions and needs in relation to the SLP and EIA.
4. To strengthen the networking process between Malaysian government agencies, research institutes, non-governmental organisations (NGO) and other interest groups.

Project activities :

1. To hold 2 workshops (for the eastern and western region of Peninsular Malaysia) for government agencies, NGOs and relevant private sectors to outline recommendations at the local planning level based on the policies in the NPP. A pilot site at each of the regions will be chosen for this purpose (based on the availability of a draft local plan during the project period). The pilot site will aim to demonstrate how civil society and governmental bodies can exchange views constructively and in the context of the NPP.
2. To involve the wider public through MENGO's Public Participation Training Programme (PPTP). The PPTP was designed to provide training to members of the public so that they can participate meaningfully in environmental impact assessments and land use planning; they are also educated about the legal framework and their rights within it. A short training programme for the NGOs (tailored from the existing MENGO programme) will be conducted during the same workshops. One of the anticipated outputs from this training is the NGOs' comments on the draft local plan for the pilot sites which will be submitted to the local governments.
3. Production of materials summarising the policies in the NPP, to be distributed to NGOs and the public.

Strategy and Programme for DANIDA Support to Environmental NGOs in Malaysia-Part 2

Financial Statement (as of 31 Mar 2006)

Budget Line	Description	Budgeted Amount (DKK)	Budgeted Amount (based on average exchange rate=1.83(RM))	Expenditure up to Mar 2006 (RM)	Projected expenditure for the 3rd year (RM)	Total Expenditure (RM)	% of Expenditure	Balance Remaining (RM)
1.00	Staff Costs							
1.10	Project Facilitator	496,800.00	271,475.41	171,493.40	97,000.00	268,493.40	98.90	2,982.01
1.20	Office Administrator	189,720.00	103,672.13	66,931.90	36,000.00	102,931.90	99.29	740.23
2.00	Reimbursables							
2.10	Cost related to MSU staff travelling	46,800.00	25,573.77	17,865.45	4,800.00	22,665.45	88.63	2,908.32
2.20	Cost related to MCC/MENGOs needing to attend meeting (locally & internationally)	120,840.00	66,032.79	31,898.20	34,134.59	66,032.79	100.00	0.00
2.30	MCC meetings to work out plan with MSU	44,400.00	24,262.30	17,300.51	6,900.00	24,200.51	99.75	61.79
2.40	PSC meetings	16,500.00	9,016.39	6,151.01	2,865.38	9,016.39	100.00	0.00
3.00	Dialogue/Workshops/Training							
3.1	Dialogue/Meetings with Government	109,800.00	60,000.00	19,736.85	10,000.00	29,736.85	49.56	30,263.15
3.2.1	Annual MONGO Workshop 2004	26,910.00	14,704.92	11,282.16	3,422.76	14,704.92	100.00	0.00
3.3	9 Training workshop for MENOgs	229,530.00	125,426.23	46,964.29	35,000.00	81,964.29	65.35	43,461.94
3.4.0	National Environment Conference	196,460.00	107,355.19	48,240.91	59,114.28	107,355.19	100.00	0.00
4.00	MSU Office Running Cost							
4.10	Office Rental & Utilities	88,860.00	48,557.38	29,238.99	14,400.00	43,638.99	89.87	4,918.39
4.20	ENSEARCH's Administrative Cost	79,200.00	43,278.69	28,800.00	14,400.00	43,200.00	99.82	78.69
4.30	Office equipment maintenance & operational cost	6,480.00	3,540.98	3,487.88	53.10	3,540.98	100.00	0.00
4.40	Email facility, phone and fax	33,120.00	18,098.36	10,763.05	6,000.00	16,763.05	92.62	1,335.31
4.50	Stationery, postage and sundry items	9,720.00	5,311.48	2,984.36	2,300.00	5,284.36	99.49	27.12
4.60	Website maintenance	6,480.00	3,540.98	1,739.00	1,800.00	3,539.00	99.94	1.98
4.70	Promotional costs	49,380.00	26,983.61	10,050.40	6,000.00	16,050.40	59.48	10,933.21
4.80	Publications	54,900.00	30,000.00	2,087.43	2,400.00	4,487.43	14.96	25,512.57
4.90	Audit Cost	10,980.00	6,000.00	1,440.00	4,500.00	5,940.00	99.00	60.00
	TOTAL	1,816,880.00	992,830.60	528,455.79	341,090.11	869,545.90	87.58	123,284.70
5.00	Contingency	161,688.00	88,354.10	0.00	0.00	0.00	0.00	88,354.10
	GRAND TOTAL	1,978,568.00	1,081,184.70	528,455.79	341,090.11	869,545.90	80.43	211,638.80

SESSION 2 – PROJECT PLANNING

Item 2.1 : 4th Government-MENGO Dialogue

	<i>Agencies</i>	<i>Date & Venue</i>	<i>Theme</i>	<i>Contents</i>
1st Dialogue	EPU, JPBD DOE	1 July 2003, The Legend Hotel	Environmental Planning	1. National Development Policy <ul style="list-style-type: none"> • National Physical Plan • National Highland Development Policy 2. EIA Review Process
2nd Dialogue	All agencies under NRE	11 Oct 2004, The Legend Hotel	Enhancing Environmental Protection in Malaysia – Cooperation and Collaboration between Government and NGOs	1. Land Development and rehabilitation 2. Conservation and Management of Protected Areas
3rd Dialogue	MHLG, JPBD, MEWC, Maj. Perbandaran Pulau Pinang	22 Nov 2005, Cititel Mid Valley	Challenges in Urbanisation Within the context of Urban Planning	National Physical Plan : Policies related to urban development
Upcoming 4th Dialogue				
<i>1st Proposal</i>	<i>Min. of Finance, EPU</i>	<i>Not later than June/July</i>	<i>Annual Budget (2007)</i>	<i>To discuss allocations for Environmental efforts</i>
<i>2nd Proposal</i>	<i>Min. of Transport</i>	<i>Oct 2006</i>	<i>Transportation</i>	<i>To update and discuss with Gov. on the transportation issues, particularly in Klang Valley.</i>
<i>3rd Proposal</i>	<i>Min. of International Trade and Industry</i>		<i>Draft 3rd Industrial MasterPlan</i>	

AGENDA 2 – PROJECT PLANNING
Item 2.2 : MENGGO Capacity Building Programme

PHASE 1	PHASE 2		
	<u>Past training/ workshops</u>	Date	Co-organiser
1. LFA Training Workshop	Public Participation in EIA and Structure and Local Plan	2004	MNS
2. Community Rights vs Environmental Conservation	Community Mobilisation and Participation in Local Governance for Sustainable Development	Oct 2004	Bishan Singh (SUSDEN)
3. Selangor Agenda 21 for Sustainable Development (co-organised with EPSM)	Facilitation Skills	1-2 Apr 2005	M. Manomaniam (EPSM)
4. LFA Part 2 – Project Implementation	Environmental Legislation	22 Oct 2005	CETEC, WWF, TRAFFIC
5. Public Participatory Method – Mobilization and Participation of Rural Communities in Sabah (co-organised with PACOS)	<u>Coming trainings/workshops</u>		
6. NGO-Pos Consultation Workshop on Environment Development in Sarawak.	Environmental Journalism – Engaging long-term relationship with Media	June 2006	MSU in collaboration with AIDCOM and/or MACEC
7. Workshop on Convention on Biological Diversity and Cartagena Protocol on Biosafety (co-organised with TWN)	Conflicts Management and Consensus Building	7-8 July 2006	Ms. Bishan (SUSDEN)
	P10 Training	Aug 2006	Partly funded by British High Com. Organised in collaboration with FOI
	Methodology in Advocacy & Campaigning Skills	Oct/Nov 2006	SAM & MNS
	Trade and Environment		TWN & TRAFFIC
	Project Management Tools		Professional training consultants such as Zubedy

SM2007

Areas of Concern &
Recommendations



Areas of Concern and Recommendations

Areas of concern	Recommendations
Objectives/Focus:	Report card on Malaysia's sustainability based on SAM book (highlighting salient and current issues that need country's attention)
Themes/Topics	<ol style="list-style-type: none"> 1. Write a proposal paper to potential partners/sponsors for buy-in and detailed recommendations 2. Get ownership of those involved by engaging them in consultation 3. Decide whether it will broad-based or focussed
Format/Orientation:	<ol style="list-style-type: none"> 1. Strike a balance in being conference oriented – parallel sessions (green, blue and brown) 2. Early call for papers and abstracts
Target Groups:	<p>NGOs – break it down to include CBOs, Civil societies and RAs Special session for them to prepare them in advance and to get their input more extensively (pre-event or parallel)</p> <p>Govt:</p> <ul style="list-style-type: none"> ➤ Top rank in EPU, parliamentarians ➤ Strategy: Approach <ol style="list-style-type: none"> 1) Political parties 2) State environmental ExcOs and ADUNs ➤ Academia: to encourage student participation <ol style="list-style-type: none"> 1) decrease cost/solicit sponsorship 2) collaborate with MUCED to have them work as volunteers (secretariat, rapporteurs) 3) KIV – the date not to clash with semester break/exams 4) Early call for research-based papers <p>Corporate: FMM/SMLs/SMEs Professionals: Institutes/bodies/boards</p>
Partnerships:	Buy-in process needs to start now – subtly and informally pending the preparation of the working paper/proposal
Sponsors:	KIV – DANIDA funding may not be available; start approaching Govt, MNCs, Foreign and trade missions

Areas of concern	Recommendations
Venue:	Sime Darby Convention Centre (Mon't Kiara)
<u>Exhibition:</u> Theme: Objective: No. of booths: Duration: Participation: local and international	Foyer (within the parameters outside the event hall) TBC (Thematic areas) Probably only to cater for participants and not able to draw public interest 10 1 day-2 days (corresponding with duration of conference) TBC
Organising Committee	MENGO
Working Committees	TBC



➤ *Working Committees*

SM2007:

- + Organising Committee - who?*
- + Technical Committee*
- + Exhibition Committee (if any)*
- + Publicity Committee*
- + Fundraising Committee*
- + Activities Committee (i.e. site visit & games)*
- + etc.*



➤ *Planning, Pitching & Publicity*

SM2007:

- + Aug 2005: Commence planning*
- + Jan 2006: Commence pitching*
- + In 2006: Commence publicity (12 mths before event)*



Thank you



Bidding Form Contents Page

PROJECT LOG	2
SECTION A – PROJECT CONCEPT (FULL PROPOSAL SHOULD INCLUDE SECTION B)....	2
1. BASIC DATA	2
2. PROJECT SUMMARY	2
SECTION B – DETAILS FOR FULL BID PROPOSAL	5
5. M&E PLAN	5
6. BUDGET (26).....	6
7. ADDITIONAL DETAILS	7
SECTION C - PROJECT EVALUATION (AT PROJECT COMPLETION)	7
8. PROJECT COMPLETION (<i>THIS WILL NORMALLY BE COMPLETED WITHIN THE FIRST 3 MONTHS OF A PROJECT FINISHING</i>)	ERROR! BOOKMARK NOT DEFINED.
9. POST PROJECT OFFICER'S COMMENTS (FOR FCO COMPLETION ONLY – THIS SECTION TO BE COMPLETED ONLY IF POST IS NOT THE PROJECT IMPLEMENTER) (33).....	ERROR! BOOKMARK NOT DEFINED.
10. PROGRAMME MANAGERS' COMMENTS (<i>FOR FCO COMPLETION ONLY</i>).....	ERROR! BOOKMARK NOT DEFINED.
11. PROJECT COMPLETION FORM (PROJECT SUMMARY)	ERROR! BOOKMARK NOT DEFINED.
12. PROJECT EXPENDITURE.....	ERROR! BOOKMARK NOT DEFINED.
13. EFFECTS AND IMPACT OF PROJECT.....	ERROR! BOOKMARK NOT DEFINED.
14. LESSONS LEARNED (36)	ERROR! BOOKMARK NOT DEFINED.
SECTION D - PROJECT IMPACT REPORT.....	ERROR! BOOKMARK NOT DEFINED.
15. EVALUATION OF PROJECT IMPACT (TIMING TO BE AGREED WITH PROGRAMME/FUND MANAGER)	ERROR! BOOKMARK NOT DEFINED.
16. POST COMMENT (<i>FOR FCO COMPLETION ONLY</i>)	ERROR! BOOKMARK NOT DEFINED.
17. PROGRAMME MANAGERS' COMMENTS (<i>FOR FCO COMPLETION ONLY</i>).....	ERROR! BOOKMARK NOT DEFINED.
18. ASSESSMENT OF IMPACT.....	ERROR! BOOKMARK NOT DEFINED.
19. UNPLANNED IMPACT	ERROR! BOOKMARK NOT DEFINED.
20. NEW LESSONS LEARNED.....	ERROR! BOOKMARK NOT DEFINED.

Project Proposal Bidding Form (£5k to £30k)

(FCO use only)

Bidding No:		Project Ref:	
Date Submitted:			

Project Log		(Please complete ongoing log of project bid and delivery progression)
Date	Name	Comment

Section A – Project Concept (full proposal should include section B)

1. Basic Data

Fund/ Programme (1)	
Project Title:	Capacity Building on Principle 10 (P10) for Civil Societies in Malaysia.
Lead Post	
Countries Covered (2)	Malaysia
Thematic Area/s (3)	Principle 10: Public access to information, participation in environmental decision-making and access to justice

Total Cost of project to FCO	18,969.32BP
------------------------------	-------------

Contact at Post/Department (8)	
Email Address	
Phone No.(inc. STD/FTN)	d. Fax No.(inc. STD/FTN)

Name of Implementing Org.(9)	Malaysian Environmental Non-Governmental Organisation (MENGO) and Coalition for Freedom of Information (FOI)				
UK OGD	UK NGO	Local NGO	<input checked="" type="checkbox"/>	Global NGO	Other
Contact at Implementing Org.	Ms Adelaine Tan, MENGO Project Facilitator, c/o ENSEARCH, 30-1, Jalan PJU 5/16, Dataran Sunway, Kota Damansara, 47810, Petaling Jaya. Selangor.				
Email Address	mengo@tm.net.my				
Phone No. (inc. STD)	+60-3-6157 5708	Fax No. (inc. STD)	+60-3-6157 6707		

2. Project Summary (First section for FCO use only)

PSA Target(11)	
FCO Strategic Priority(12)	
FCO Programme Objective(13)	
Post Objective/s(14)	

Project Purpose (15)	To promote awareness and capacity building among the civil society on Principle 10.
Project Outputs	1. Awareness and knowledge of P10 enhanced among the civil society.

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	<ol style="list-style-type: none"> MENGO and FOI partners able to conduct P10 awareness programmes and support civil society furthering the cause A platform for networking among Malaysian non-governmental organisations (NGO) and other interest groups, in the area of P10 is established. A handbook on P10 containing vital information such as directory of information sources.
Description of project (17):	<p>Background</p> <p>Principle 10 of the Rio Declaration outlines three principles/pillars on environmental governance, namely public access to information, participation in environmental decision-making and access to justice. Collectively, the international community has increasingly stressed the importance of governance principles such as transparency, inclusiveness, and accountability as keys to sustainable development in the political arena. There is an increasing need to the awareness of the three pillars of Principle 10 on top priority of the agenda of the general public in Malaysia. While significant progress has been made, much could be done on various levels to increase awareness and promote public participation in the decision-making process especially with regards to environmental protection and promotion efforts.</p> <p>This is where NGOs such as MENDOs and other civil society movements will be able to play an active role. Civil society and all concerned citizens would be informed on their access to information, participation and justice with the objective of promoting environmental democracy.</p> <p>Thus, this proposed project would primarily focus on imparting a greater awareness and understanding of the P10 principles. It also hopes to enhance awareness amongst members of civil society and local residents on their rights to access to information and public participation. This effort will undoubtedly contribute to better environmental governance all around.</p> <p>Project activities/Impact</p> <ol style="list-style-type: none"> To hold a training session for MENDOs and FOI members (training-the-trainers) on P10 and the Access Initiatives (TAI) processes. To hold 6 workshops (at northern, central, eastern, southern regions of Peninsular Malaysia as well as one each in Sabah and Sarawak) for the wider public and civil societies to disseminate vital information on P10 processes. The workshop would serve to educate members of the public on how they can participate meaningfully in decision-making processes such as environmental impact assessment and land use planning. They would also be enlightened on the legal framework and the relating rights. To publish a handbook on P10 which contains vital information such as directory of information sources, to be distributed amongst NGOs and members of the public i.e. through the abovesaid workshops and training session.

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	<p><u>Impact</u> A platform is established in Malaysia to further the implementation of P10 through raised awareness among the public and initiation of civil society coalitions.</p> <p><u>Associated risks</u> This proposed project is based on the assumption that co-operation is forthcoming from all the stakeholders approached in becoming committed partners and co-organisers where appropriate.</p> <p>Inability of the civil society thereafter the training and workshops, to fully utilise knowledge gained from the event to establish suitable mechanisms for increased access to information, public participation and environmental justice, and/or follow through effective implementation of these mechanisms.</p> <p><u>Outputs</u> The following will act as indicators:</p> <ol style="list-style-type: none"> 1) Increase in public participation and awareness on P10, which can be demonstrated through the submission of recommendations to improve the consultative process between the government agencies and civil society. 2) Number of MENO and FOI members promoting P10 and involved in the P10 civil society group coalition. 3) Number of civil society groups and NGOs attending the workshops on P10. 4) Number of handbooks distributed to civil society groups. <p><u>Start/End dates</u> June 2006 – March 2007</p> <p><u>Monitoring & Evaluation</u> Monitoring and evaluation will be done through progress reports, minutes of meeting and final report, while attendance sheets and findings will be used serve as indicators.</p> <p><u>Media activity</u> Press releases, feature articles, communication with various media.</p> <p><u>Beneficiary Organisation</u> Malaysian Environmental Non-Governmental Organisation (MENO) and Coalition for Freedom of Information (FOI)</p> <p><u>Co-funding</u> MENO (which is funded by DANIDA) – RM 25,000 FOI (which is funded by South East ASEAN Press Alliance) – RM10,000</p>
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This concludes the preliminary bid form for projects between £5k and £30k

Section B – Details for Full Bid Proposal

3. Beneficiary Organisation

Name of Beneficiary Org.(10)	Malaysian Environmental Non-Governmental Organisation (MENGO)		
Contact at Beneficiary Org.	<i>Adelaine Tan (MENGO Project Facilitator)</i> <i>30-1, Jalan PJU 5/16, Dataran Sunway, Kota Damansara, 47810, Petaling Jaya. Selangor.</i>		
Email Address	mengo@tm.net.my		
Phone No. (inc. STD)	+603-61575708	Fax No. (inc. STD)	+603-61576707

4. Media Activities

Media activity/Expected Public Diplomacy effects/Project promotion activities
Press releases, feature articles, communication with various media.

5. M&E Plan

How will the project be monitored?(26)
Progress reports, meeting notes and workshop attendance sheet will be submitted.
When and by whom will the evaluation of the Project take place? (27)
1 evaluation by an independent consultant (which may be selected MENGO member/s) at completion stage.

6. Budget (26)

Expenditure Category	Item	Unit Cost(£)	Total Cost(£)
Personnel	1. MENGO Support Unit		
	• Adelaine Tan (Project Manager – 2 MM)	920	1,840
	• Project Secretary – 1 MM	460	460
	2. Coalition for Freedom of Information (FOI)		
	• Project Coordinator – 3MM	770	2,310
	3. Consultant		
	• Consumer's Association of Penang (CAP) – 2MM	770	1,540
Travel (including accomm & Subsistence)	Travelling costs for 6 pax to the regional workshops		
	Penang	62	372
	Kuantan	62	372
	Johor	62	372
	Sabah	123	738
	Sarawak	92	552
Capital Items	1. Workshops		
	• Training for trainers	385	385
	• 6 Regional Workshops	770	4,620
	• Honorarium for 6 co-organisers	154	924
	2. Publication		
	• Researcher – 2MM	385	770
	• Printing	1,850	1,850
Monitoring and Evaluation	Independent Consultant – 5 man-day	100	500
Admin/Mgt	Communication	150	150
Other – Please specify. i.e. bank charges, audit, etc			
Total			17,755

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Financial Profile for Current Year (29):		(2006/07)	(2007/08)	(2009/10)
<ul style="list-style-type: none"> Show anticipated monthly expenditure from start of project until the end of the current FY. If a multi-year project please provide details of funding required in future FYs. You do not have to complete each box unless appropriate 	April			
	May			
	June	442.50		
	July	1067.50		
	August	2064.00		
	September	2571.00		
	October	2571.00		
	November	3843.50		
	December	2359.50		
	January	2143.50		
	February	692.50		
	March			
	Total			

7. Additional details

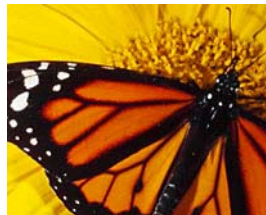
Other Notes (30)

Careers in Conservation

The Story

21 April 2006

Presentation for MENGO





Background

- Initiated and progressed since 2000 with administrative and financial support from BP Asia Pacific (M) Sdn. Bhd.
- Target groups : career counsellors, teachers and students
- In December 2004, a *Workshop for Experts* was organised specifically to collate findings of “HR Needs for the Management and Conservation of Biodiversity in Malaysia
- To develop a guidebook on biodiversity careers by June 2006





Why present to MENGO?

This is a National Concern and it affects our business!

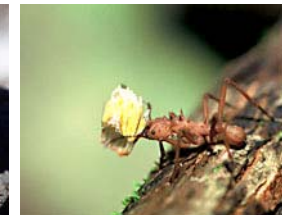
How do we tackle this? Projects that are of “bite-size”





Recommendation 1

- Develop a *Training Scheme* that can cater to the following groups who are specifically interested in conservation :
 - Students
 - Fresh Graduates
 - Mid-career professionals
- This scheme needs to be funded and also focused.





Recommendation 2

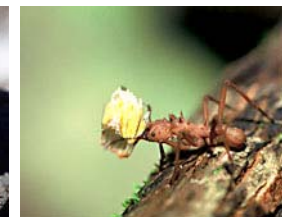
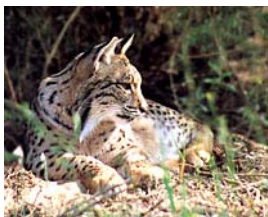
- Provide linkages to universities (both local and foreign) or opportunities with experts in the field of conservation.
- To provide students, fresh graduates and mid-career professionals an opportunity to pursue a degree in Conservation or wanting to gain practical experience.





Recommendation 3

- Develop a secondment system which provides opportunities for government officers to gain exposure in the field of conservation work, with NGOs.
- A project that would need a change of policy within the framework of various government departments.





Recommendation 4

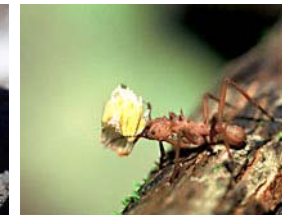
- Work with the government (JPA & MAMPU) to improve the government recruitment system whereby experience professionals can be employed with a higher starting remuneration.
- This will establish a system that can open doors for the government to allow their officers to build their skills in conservation.





Recommendation 5

- Assist and provide guidance to members from the community who have difficulty to start-up or set-up an environmental focused NGO.
- There are groups of people from the community who want to play a role in conservation but are faced with challenges when registering their organization.





How MENGO can help

- Can we as an organisation take a *bite*?
- Can MENGO as a body address any of these recommendations?
- Does MENGO see the need to tackle this issue another way?



Thank You

