



MDGIF



Joint Programme for Children, Food Security and Nutrition in Cambodia

**REPORT ON THE
SECOND PROGRAMME MANAGEMENT
COMMITTEE MEETING**

Date: 08 December 2010

UNICEF Meeting Room

Phnom Penh

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Acronyms

AECID	Spanish International Cooperation Agency
ANC	Ante Natal Care
BCC	Behavioral Change Communication
CARD	Council for Agricultural and Rural Development
CMDG	Cambodia Millennium Development Goals
CSB++	Corn Soy Bend Plus Plus
ECCD	Early Childhood Care and Development
FAO	Food and Agriculture Organization of the United Nations
FSF	Food Security Forum
FSN	Food Security and Nutrition
FSNIM TF	Food Security and Nutrition Information Management Task Force
FSNDAT	Food Security and Nutrition Data Analysis Team
HC	Health Center
H.E.	His Excellency
IPC	Integrated Food Security Phase Classification
ILO	International Labour Organization
IYCF	Infant and Young Child Feeding
IFA	Iron Folic Acid
JP	Joint Programme
JPCFSN	Joint Programme for Children Food Security and Nutrition
LOA	Letter of Agreement
MoLVT	Ministry of Labour and Vocational Training
MoH	Ministry of Health
MoEYS	Ministry of Education, Youth and Sports
MAFF	Ministry of Agriculture, Forestry and Fisheries
MAM	Management of Acute Malnutrition
M&E	Monitoring and Evaluation
MUAC	Mid-Upper Arm Circumference
MDG	Millennium Development Goal
NCHP	National Center for Health Promotion
NMCHC	National Maternal and Child Health Center
NGO	Non Governmental Organization
NSC	National Steering Committee
NPC	National Programme Coordinator
NNP	National Nutrition Programme
PMC	Programme Management Committee
PNC	Post Natal Care
RACHA	Reproductive and Child Health Alliance
RGC	Royal Government of Cambodia
RUTF	Ready to Use Therapeutic Food
ToR	Terms of Reference
TV	Television
TWG	Technical Working Group
UN	United Nations
UNRC	United Nations Resident Coordinator
UNICEF	United Nation Children's Fund
UNESCO	United Nations Educational, Scientific and Cultural Organization
WHO	World Health Organization
WFP	World Food Programme

Programme Management Committee (PMC) Component:

Co-chairs:

- H.E. Srun Darith, Deputy Secretary General of CARD
- H.E. Mr. Douglas Broderick, United Nations Resident Coordinator in Cambodia

Secretariat:

- Mr. Ung Kim Heang, National Programme Coordinator

Members:

- Ministry of Health (MoH)
- Ministry of Agriculture, Forestry and Fisheries (MAFF)
- Ministry of Labour and Vocational Training (MoLVT)
- Ministry of Education, Youth and Sports (MoEYS)
- National Maternal and Child Health Center (NMCHC/MoH)
- United Nation Children's Fund (UNICEF)
- World Health Organization (WHO)
- Food and Agriculture Organization of the United Nations (FAO)
- World Food Programme (WFP)
- International Labour Organization (ILO)
- United Nations Educational Scientific and Cultural Organization (UNESCO)

Honourable guests:

- Mr. Juan Pita, AECID General Coordinator, Spanish International Cooperation Agency (AECID)
- Helena , AECID Programme Manager, Spanish International Cooperation Agency (AECID)

Apology:

- H.E. Mr. Mariano Alonso Buron, Ambassador of Spain

Documents distributed during the meeting:

- Minutes of the first PMC meeting
- Presentation of joint programme main achievements and budget status
- Presentation on the proposed annual workplan 2011 including budget
- Proposed MDG JP Annual Workplan 2011 (handout detail by activity and agency)

Educational materials and nutrition products displayed:

- Multiple Micronutrient Powders (Sprinkles)
- F 75
- F 100
- BP-100 a Ready to Use Therapeutic Food (RUTF)
- Corn Soy Blend Plus Plus (CSB++)
- Posters and leaflets on IFA
- Food Security Atlas of Cambodia (WFP)

MINUTES OF THE MEETING

I. Opening remarks by Mr. Douglas Broderick, United Nations Resident Coordinator and the Co-Chair of the PMC:

Mr. Douglas Broderick, co-chair of the meeting, welcomed Excellencies, Representatives of relevant line Ministries of the Royal Government of Cambodia, especially from MoH, MAFF, MoLVT, MoEYS and NMCHC, the representatives of the six UN Agencies from UNICEF, WHO, WFP, FAO, ILO and UNESCO for sharing good coordination and work as a ONE UN. He expressed his special thanks H.E. Dr. Richard Bridle, UNICEF Representative for leading coordination, facilitation and implementation of the joint programme and for hosting the meeting today.

He took the opportunity to reiterate his gratitude to the Spanish Government, who supports UN Joint Programmes in Cambodia in addition to other development programmes. He reminded everyone that Spanish Ambassador has sent his regret for not be able to participate in today meeting. Mr. Broderick recalled the nature of the joint programme that will contribute to the achievement of national targets for Cambodia's Millennium Development Goals 1, 4 and 5, namely to eradicate extreme poverty and hunger, reduce child mortality and improve maternal health, including those set out in the country's first National Nutrition Strategy 2009 - 2015 and the Strategic Framework for Food Security and Nutrition in Cambodia.

He also pointed out that as PMC members to support sound monitoring and evaluation, by reviewing reports and help identifying lessons learnt during implementation, as well as to share information and documentation among other Agencies and Partners.

As a conclusion, Mr. Broderick mentioned that the joint programme began operating in Kampong Speu and Svay Rieng provinces earlier this year that some great progress has been made. Thus, he encouraged all participants to actively participate in this meeting, during which the main achievements of the Joint Programme and proposed annual worlplan 2011 will be presented and discussed.

II. Opening remarks by H.E. Srun Darith, Deputy Secretary General of CARD and the Co-Chair of the PMC:

H.E. Srun Darith reiterated his sincere thanks to PMC members from relevant line ministries and government counterparts as well as the colleagues from UN implementing agencies.

He, on behalf of the Royal government of Cambodia and the Council for Agricultural and Rural Development (CARD), highlighted the importance of the involvement of CARD as coordinating body for food security and nutrition activities, and provide technical support on the implementation of food security programmes, policies and activities in Cambodia. He also took this opportunity to thank to Spanish government who provide funding for this joint programme. He then stressed the significance of team work amongst all institutions and especially amongst the UN Agencies and government ministries to ensure that the JP achievements contribute to the CMDG.

Before proceeding to the agenda, H.E. Srun Darith asked if there were any suggestions, comments, or feedbacks on the agenda. There were no comments or feedbacks from the floor. He then announced the agenda as follow:

1. Presentation of JP main achievements including budget status by Mr. Ung Kim Heang, National Programme Coordinator
2. Presentation a proposed 2011 MDG JP annual workplan by representative from UNICEF, WHO and WFP.
3. PMC endorsement the 2011 workplan and budget

Since there are some new faces of the member in this meeting, His Excellency invited all participants to make self introduction by given name, role and responsibility and its institution. As next, he invited Mr. Ung Kim Heang, National Programme Coordinator to present the main achievements of the MDG joint programme including budget status.

III. Presentation of the JP main achievements including budget status in 2010, by Mr. Ung Kim Heang, MDG National Programme Coordinator:

Mr. Kim Heang took this opportunity to expressed his sincere thank to the His Excellency the PMC co-chairs and the PMC representatives and members from relevant government line ministries and UN agencies who spent their valuable time to attend the meeting today. Before to go through the presentation of the main achievements of the joint programme, Mr. Kim Heang recalled the four main overall objectives of the joint programme which is (1) to develop and implement nationwide BCC plan in order to promote and improve breastfeeding, complementary feeding and iron folic acid supplementation, (2) provide an integrated comprehensive package of FSN interventions in order to increase food production and the use of nutritious food at home, (3) review implementation and strengthen existing nutrition, food security and agricultural policies, and develop new nutrition policies and (4)

develop an integrated national food security and nutrition monitoring system. He then he presented the main achievements of the joint programme followed by the three main outcomes as listed below:

1. JP Outcome 1: The nutritional status of children aged 0-24 months and pregnant and lactating women improved.
2. JP Outcome 2: Existing nutrition, food security, and agricultural policies strengthened, and new policies on nutrition developed and implemented:
3. JP Outcome 3: Integrated food security and nutrition monitoring system developed

In addition, to the presentation Mr. Kim Heang presented the three TV spots jointly produced the National Nutrition Programme with technical support from Nutrition Working Group, including RACHA, WHO and UNICEF. These TV spots promote the use of Iron/Folic Acid (IFA) supplementation for pregnant and post partum women. The 1st TV and radio spot promotes ANC visits to receive IFA, tetanus toxoid and de-worming; importance of IFA tablets and to take IFA tablets everyday at bed time; 90 tablets during pregnancy and 42 tablets after delivery for mother and baby good health and strength. The 2nd TV and radio spot focuses on the role of VHSGs in giving health education about the importance of IFA tablets and encourages pregnant women to take 90 of IFA tablets to reduce the risk of bleeding during delivery. Pregnant women should also take one de-worming after the 1st trimester and two tetanus toxoid injections and the last TV and radio spot focuses on postpartum package: 42 of IFA tablets, one dose of de-worming, and one dose of vitamin A capsule (200,000 IU). A postpartum mother explains to her pregnant friend about what she did during pregnancy that brought her and her baby good health.

The last slide presentation focused on the budget commitment of the whole joint programme as result the **overall budget commitment of the joint programme as of 30 November 2010 is 77.77%**. Please find the detail budget committed per agency for information and reference as shown in the table below.

	UNICEF	WHO	FAO	WFP	ILO	UNESCO	All 6 UN agencies
Budget Y1	\$1,083,803.00	\$422,650.00	\$235,935.00	\$231,655.00	\$122,654.00	\$94,481.00	\$2,191,178.00
Total budget committed	\$829,056.22	\$395,289.00	\$175,808.00	\$151,351.00	\$73,261.10	\$79,288.00	\$1,704,053.32
Implementation rate	76.50%	93.53%	74.52%	65.33%	59.73%	83.92%	77.77%

Please find the full presentation of the JP main achievements in Annex 1 of the report.

IV. Discussion:

His Excellency Srun Darith opened the floor to all participants for question and clarification to the presentation made by Mr. Kim Heang. Initially Mr. Douglas raised question with regards to the question on BCC TV spots on; there were some UN agencies and NGOs' Logos but there was no Spanish Flag. In response the AECID-General Coordinator, Mr. Juan Pita said that he doesn't matter to include Spanish identity in the JP communication strategies materials; the important thing is that the UN works as ONE and this could be represented by using the UN flag. MDG Spanish fund support one UN approach in Cambodia and I convinced that it seem Cambodia works as one UN. However, he added that this depends on all of you to decide whether or not to include the Spanish flag in all kind of these educational materials.

Mr. Douglas asked another three questions which first question focused on Master of Science in Nutrition Programme; who will be the potential candidates for this course and how to encourage them apply. His second question was on stunting; in many countries around the world plan to accelerate MDG especially hunger. Is there any such plans in-country since the stunting rate in Cambodia for under five years children is very high. And the last question focused on the baseline survey of this joint programme which was done in the two implementing provinces and other two target provinces. He would like to get update outcomes from the survey or any new or more recent survey results available?

In response to the first question, Ms. La-Ong, WHO Technical Officer Nutrition mentioned that at the beginning we have an idea to undergo this training with University of Health Sciences. However, after a discussion this idea with senior official of the Ministry of Health, he suggested that this training course be conducted under the National Institute of Public Health (NIPH). At the moment Ministry of Health is in process to form a Working Group (WG) that will work together with an International consultant to develop this programme and design curriculum. Hopefully when the WG formed, they will discuss issues related to curriculum and criteria for selection of candidates of the course. Potential candidates for the course include staff of the National Nutrition Programme, health staff from other relevant departments/programmes of the MoH, health staff from Provincial Health Department and Operational District, staff from relevant ministries, staff of NOGs and private students. The NIPH plans to start this Master Programme in Nutrition in October 2011 but this might not be possible.

Dr. Huong Srei Pisey, the representative from MoH and is working with the University of Health Sciences suggested that the diploma course in nutrition should be appropriate in Cambodia context. In replying, Ms. La-Ong informed that there was a training needs assessment conducted in 2008 and there was a lot of discussion about the Postgraduate Diploma in Nutrition. However, key informants of the training needs assessment suggested that there should be a Master Programme in Nutrition instead of a diploma programme. They felt that a Master programme is much more attractive than a diploma programme. To conclude this topic H.E. Srun Darith encouraged WHO and MoH to continue working together to come out with results soon.

Mr. Joel Conkle from UNICEF responded to the second question. He said that the implementation the programme related to FSN which mainly coordinated by CARD through the FSN TWG and in the Health Sector by the NWG under the NNP/NMCHC. The JP has coordinated with FAO Food Facility Project and the Feed the Future Initiative of USAID. At the moment, NCHP/NNP is developing a communication strategy on Complementary Feeding and when it finalized, it can be used to help stunting children. So the strategy will be ready to use next year.

The last question regarding the updated information of the baseline survey, Mr. Joel Conkle highlighted that our recent JP study is the most recent data because the Cambodia Socio Economic Survey 2009 result of child nutrition health is not formally released yet. Till now the management of acute malnutrition in the five health centers in Kampong Speu province reached more than 500 kids with under nutrition. We expected to reach more as when we expand the health centers.

Ms. Sun Lei, Education Specialist of UNESCO asked H.E. Srun Darith: Knowing that there are works has been supported to Food Security Forum (FSF). Can you elaborate a bit on the task of this FSF? In replying, H.E. Srun Darith explained the role of FSF to coordinate government partners and development partners who are working in the sector. It is an open forum which is used as a platform to exchange of information, knowledge with regards in food security and nutrition. The FSF established in 2004 and more than 40 sessions has been held so far. It is a regular of Bi-monthly meeting which is set up to meeting with relevant stakeholders working on food security and nutrition. The FSN Technical Working Group works together among relevant ministries, donors and other organisations with aim to improve food security and nutrition in Cambodia, in pursuit of the CMDG through the formulation and observation of the national poverty reduction and other strategies.

V. Presentation of a proposed MDG JP annual workplan and budget 2011 by representatives from UNICEF, WHO and WFP:

Mr. Kim Heang invited the representatives from UNICEF, WHO and WFP to present the proposed MDG JP annual workplan 2011. The presentation will followed by the joint programme outcomes. JP Outcome one will be presented by Mr. Joel Conkle, UNICEF Nutrition Specialist. JP Outcome two will be presented by Ms. La-Ong, WHO Technical Officer for Nutrition and JP Outcome three will be presented by Mr. Kurt Burja, WFP Programme Officer.

The presentation of the proposed MDG JP annual workplan 2011 focused only the main activities within each outcome such as support trainings to farmers, village health support group and health center staff, expansion new activities, policies and supports the designing product, implementation of the national communication strategies. Please note that a few activities are requested to move responsibility from one UN agency to another which is from UNICEF to WFP and a few activities were dropped and a numbers of new activities were added. Such as activities 3.1.2, 3.1.3 and 3.2.6 moved responsibility from UNICEF to WFP with aims to have better coordination, implementation and harmonization of activities under an agency.

The dropped and new activities are highlighted as bellow:

- 2.2.2a Develop proposal for setting up a Master in Nutrition Programme (WHO)
- 3.1.3a Support training for the Integrated Food Security Phase Classification (IPC) with CARD and food security data analysis team. This activity is new activity requested to be added under activity 3.1.3 (WFP).
- 3.1.8: Support the production of the annual report based on the integrated food security and nutrition analysis team's output. This activity is dropped. Instead it is replaced by the new activity: 3.1.8a: Contribute to mid-term review of Strategic Framework for Food Security and Nutrition (2008-12) and development of Strategic Framework for Food Security and Nutrition (2012-16) (WFP)
- 3.1.9: Production of materials and dissemination at monthly TWG FSN and other relevant forums when necessary. This activity is dropped. Instead it is replaced by the mew activity 3.1.9a: Support MoP ID Poor programme to produce poverty and profiles with socioeconomic and vulnerability data. (WFP)

The total budget for all UN agencies proposed for year 2 (2011) is **USD 1,521,547.59** including budget carried over from 2010 with amount of **USD 569,837**.

Implementing Agency	Programme Support Cost	Indirect Support Cost (7%)	Total Budget Year 2	Remark: Carry over from 2010
UNICEF	\$ 682,987	\$ 47,809.09	\$730,796.09	\$357,013
WHO	\$185,000	\$ 12,950	\$197,950	\$27,270
FAO	\$ 144,250	\$ 10,097.5	\$154,347.5	\$60,127
WFP	\$ 233,400	\$ 16,338	\$249,738	\$72,500
ILO	\$112,770	\$ 7,894	\$120,664	\$43,482
UNESCO	\$ 63,600	\$4,452	\$68,052	\$9,445
Grand Total:	\$1,422,007	\$99,540.59	\$1,521,547.59	\$569,837

Please find summary presentation of the proposed MDG JP annual workplan and budget 2011 in annex 2 of the report.

VI. Discussion:

After the presentation by each agency, Mr. Douglas Broderick thanked to all presenters and requested all participants to ask questions or any clarification to the presentations. He then asked if this 2011 workplan budget also include the carry over budget of 2010. In response to the question Mr. Kim Heang replied that the budget carried over from 2010 is an additional budget to the 2011 workplan in which each agency will use this carried over amount from 2010 to implement the joint programme for a few more months in early 2011. Mr. Douglas then raised another questions regarding Multiple Micronutrient Powders (Sprinkle). He asked if this sprinkle is locally made and is there any clear instruction of the use of sprinkle. He also asked if the team have any lesson learned regarding the implement of sprinkle by WFP in Bangladesh. Mr. Joel from UNICEF responded that Sprinkle are produced in Vietnam and we are waiting to see the results if it is certified or not. In addition, Ms. La-Ong from WHO added that there was a study on Sprinkles that was conducted with 20 health centres in Svay Rieng Operational District, Svay Rieng provinces between 2007 and 2010. Results of the study were very positive in terms of the reduction of anaemia and other micronutrient deficiencies. In addition, a Cambodia team attended a workshop in Bangkok in 2009 on Sprinkles and learnt that giving 30 sachets of Sprinkles per month gave the same results/impact on micronutrient deficiencies as giving 30 sachets for two months. Therefore, Cambodia has developed a national policy to use this flexible distribution of giving 30 sachets for two months for children 6-24 months.

Ms. Shane from FAO raised question that is there policy or guidelines regarding distribution of the sprinkles? Ms. La-Ong responded that National Nutrition Programme (NNP) with technical support from Nutrition Working Group has developed the National Policy and Implementation Guidelines on Micronutrient Supplementation Programmes in Cambodia, in which Sprinkles is one of the supplementation programme under this policy. The distribution is free of charge through the existing health system. However, the NNP will look for possibility in using social marketing to promote the use of Sprinkles, especially for children from 2-5 years. Ms. La-Ong added in her comment that the sprinkles used in the study in Svay Rieng were bought from India and cost only USD 0.02 per sachet, but other costs should be considered when we want to implement the Sprinkles programme, including training, monitoring and supervision costs. The MoH has agreed in principle that Sprinkles will be included in the Essential Drug List. The NNP will submit the request to the MoH for approval. Hopefully, the MoH will be able to procure Sprinkles in 2012 as this supplementation programme is expanded to a larger coverage.

Mr. Richard Bridle, UNICEF Representative added his comment that we should not scare about the use of sprinkle powder with Cambodian children as this product has been tested and used in many years ago in Europe and it gave a great result in reducing anemia among children between 6 to 24 months. In the case of Cambodia is worth to invest in this sector.

Mr. Juan Pita, the AECID General Coordinator took the opportunity highlighted his comment that we should also look into the cost benefit analysis and budget analysis of the joint programme. He suggested if we could include this at the endline survey of the joint programme.

Mr. Douglas asked the EACID representative if there any general observation from Spanish government around MDG at global level? Mr. Juan Pita replied that as far as I know there is no budget constraint and it has already committed. The aim of Spanish support is through UN system. As results of you all presented here today it already indicated that it is working and we build harmonization within UN system as one process UN. On the other hand leadership of Cambodia government is important to make the UN process achieved. In addition, Mr. Douglas added his comment that when Mr. UN Secretary- General Ban Ki Moon was here he did ask the same question how is UN working together as one in Cambodia? So UN MDG joint programme is a good example of one UN system working together in Cambodia.

VII. Endorsement of the MDG JP Annual Workplan 2011:

Mr. Douglas co-chair has called the PMC members to vote the proposed MDG JP annual workplan 2011. Each of the documents (MDG JP annual workplan 2011 and brief summary of the proposed budget presentation) has been shared with everyone on the table. As result ***all PMC members agreed and endorsed to the proposed MDG JP Annual Workplan and Budget 2011 with no objection.*** Mr. Douglas stressed that the minutes of today meeting is key to reflect what has been agreed upon.

The budget number shown in the bellow table has been endorsed by the PMC members. Please find detail activities by UN implementing agency at the annex 3 of the report.

Implementing Agency	Programme Support Cost	Indirect Support Cost (7%)	Total Budget Year 2	Remark: Carry over from 2010
UNICEF	\$ 682,987	\$ 47,809.09	\$730,796.09	\$357,013
WHO	\$185,000	\$ 12,950	\$197,950	\$27,270
FAO	\$ 144,250	\$ 10,097.5	\$154,347.5	\$60,127
WFP	\$ 233,400	\$ 16,338	\$249,738	\$72,500
ILO	\$112,770	\$ 7,894	\$120,664	\$43,482
UNESCO	\$ 63,600	\$4,452	\$68,052	\$9,445
Grand Total:	\$ 1,422,007	\$ 99,540.59	\$ 1,521,547.59	\$ 569,837 **

After approval of the proposed workplan and budget for 2011, Mr. Douglas thanked everyone for agreeing to the proposed workplan and budget 2011. He also invites members of the group to present BCC educational materials and products including posters, bag and leaflet which were displayed on the table. In his response Ms. La-On from WHO agreed to explain one-by- one of the materials and products as describe bellow.

******: The 2010 budget carry-over amounts are estimate as of 30 November 2010.

- Sprinkles (Multiple Micronutrient Powders): A multi vitamins and minerals powder. It contains of 15 vitamins and minerals in a sachet. It is for children 6 – 24 months.
- F 75: a starter formula used in the stabilizing phase of the management of severe acute malnutrition in hospital, usually for the first few days of the management F-75 is low in protein and sodium.
- F 100: a catch up formula for rebuilding wasted tissues. It should be used when severely malnourished children are stabilized and discharged from F 75. F 100 contains more calories and protein than F 75.
- BP100 a Ready to Use Therapeutic Food (RUTF): BP 100 contains the same composition as F100. This product is for severely malnourished children without complications and they are managed at health center. Caretakers will receive BP 100 from health center and bring it home to feed their severely malnourished child.
- Corn Soy Blend Plus Plus (CSB++): CSB++ is a supplementary food designed for the management of moderate acute malnutrition.

Mr. Douglas the co chair then expressed his thank to colleague from WHO, who explained each items very well. After this he then proposed the schedule of next PMC meeting which is set for **2nd week of March 2011**. He suggested that the next PMC meeting updated on these educational materials and nutrition products.

VIII. Concluding remarks of the co-chairs:

1. Concluding remarks by Mr. Douglas Broderick, UNRC, Chairperson of the PMC:

Mr. Douglas Broderick thanked all honourable participants from the Royal Government of Cambodia and the UN implementing agencies especially to UNICEF who hosted this meeting. He also expressed his great appreciation to all presenters who made the meeting today very lively and informative. He highlighted that we wish to see for the next PMC more on qualitative information such as number of malnourished children, number of TV broadcasted on nutrition issues etc. He also stressed about the cost benefit analysis raised by Spanish agency which something we wish to see at the end of the programme. He marked a special note to Spanish

agency and government reminded on the harmonization process in UN system which is very importance for the JP.

Mr. Douglas Broderick then thanked H.E. Srun Darith for his presence as a co-chair of this PMC and invited him to close the meeting with concluding remarks.

2. Concluding remarks by H.E. Srun Darith, CARD, co-chair of the PMC:

His Excellency extended his sincere thanks and gratitude to PMC representatives and members from relevant government institutions and UN agencies for participating the PMC today. He encouraged all PMC members to participate in the next meeting and expected that there will be more inputs given during the meeting especially from the government line ministries. His Excellency acknowledged the commitment and expressed his thanks to the Spanish Government to contribute to the CMDGs through this Joint Programme. He finally announced that the next PMC set on 2nd week of March 2011. Place to be identified.

IX. Next meeting date: 2nd week of March 2011. Place to be identified.

X. Annexes:

Annex 1: Presentation of the JP main achievements including budget status 2010

Annex 2: Summary presentation of the proposed MDG JP annual workplan and budget 2011

Annex 3: MDG annual workplan and budget 2011 detail (approved by PMC)

Annex 4: Agenda of the PMC meeting

Annex 5: List of participants

The meeting finished at 4.45 pm.

Annex 1

Presentation of the JP main achievements
including budget status 2010



MDG **IF**



Joint Programme for Children, Food Security and Nutrition in Cambodia

The Joint Programme for Children, Food Security and Nutrition in Cambodia (2010 – 2012)

*Programme Management Committee (PMC) Meeting
UNICEF Meeting Room
Date: 08 December 2010*

*Presented by: Ung Kim Heang, National Programme Coordinator
Joint Programme for Children, Food Security and
Nutrition in Cambodia*

Outline of the Presentation

- I. Overall objectives of the joint programme
- II. Main achievements of the joint programme in 2010
- III. Budget status as of November 2010

I- Overall Objectives of the Joint Programme

1. Develop and implement nationwide BCC plan in order to promote and improve breastfeeding, complementary feeding and iron folic acid supplementation
2. Provide an integrated comprehensive package of FSN interventions in order to increase food production and the use of nutritious food at home.
3. Review implementation and strengthen existing nutrition, food security and agricultural policies, and develop new nutrition policies
4. Develop an integrated national food security and nutrition monitoring system

II- Main achievements of the Joint Programme

Outcome 1: The nutritional status of children aged 0-24 months and pregnant and lactating women improved

Development, launching, & implementation of National Communication Strategy to Promote the Use of Iron/Folic Acid (IFA) Supplementation for Pregnant and Post Partum Women: 2010-2013



Iron/Folic Acid



Play three TV Spots (3 minutes)

(1) The 1st TV and radio spot promotes ANC visits to receive IFA, tetanus toxoid and de-worming; importance of IFA tablets and to take IFA tablets everyday at bed time; 90 tablets during pregnancy and 42 tablets after delivery for mother and baby good health and strength.

(2) The 2nd TV and radio spot focuses on the role of VHSGs in giving health education about the importance of IFA tablets and encourages pregnant women to take 90 of IFA tablets to reduce the risk of bleeding during delivery. Pregnant women should also take one de-worming after the 1st trimester and two tetanus toxoid injections.

(3) The 3rd TV and radio spot focuses on postpartum package: 42 of IFA tablets, one dose of de-worming, and one dose of vitamin A capsule (200,000 IU). A postpartum mother explains to her pregnant friend about what she did during pregnancy that brought her and her baby good health.

Outcome 1: The nutritional status of children (continue)

- Initial implementation for the Management of Acute Malnutrition in 5 Health Centers in Kampong Speu. Three different levels of the management are being tested:
 - **Inpatient management of acute malnutrition (severe and moderate) with complications in hospital**
 - **Outpatient management of severe acute malnutrition without complications at health centre**
 - **Management of moderate acute malnutrition without complication at health centre**



■ Outcome 1: The nutritional status of children (continue)

- Baseline survey was conducted in two intervention provinces (Svay Rieng & Kampong Speu) and two control provinces (Takeo & Prey Veng) in April-May 2010. The final report has been shared with relevant partners.



■ Outcome 1: The nutritional status of children (continue)

- Conduct workshop for journalist and media people on FSN.
- Conduct training workshop on Food Security Nutrition and early childhood care and development
- Mainstreaming FSN through non formal education at all level.



Outcome 1: The nutritional status of children (continue)

- Consultative meetings and training workshops conducted at both Provincial departments of Labour Vocational Training (PD^oLVT) union/enterprises' Representatives on maternity protection.
- PD^oLVT conducted occupational Safety and health (OSH) inspection.
- Conducted roundtable discussion on breastfeeding, complementary Feeding and maternal nutrition in SVR



JP Outcome 2: Existing nutrition, food security, and agricultural policies strengthened, and new policies on nutrition developed and implemented

- Formative research on nutrition component in maternity protection in the enterprises. The results of this research to be released in Q1- 2011.
- Food Security and Nutrition (FSN) mainstreamed into the National Plan of Action of Early Childhood Care and Development.





Outcome 2: Existing nutrition, food security, (continue)

- Two new nutrition Policies and guidelines developed:
 - National Interim Guidelines for the Management of Acute Malnutrition

 - National Policy and Guidelines for Micronutrient Supplementation to Prevent and Control Deficiencies in Cambodia
- Development of a proposal to introduce MSc in Nutrition under the National Institute of Public Health started in 2010 and will continue in 2011



JP Outcome 3: Integrated food security and nutrition monitoring system developed

- Support FSN monitoring by Council for Agricultural and Rural Development (CARD):
 - Provide technical support for FSN Information Management Taskforce and FS Forum
 - Establish FSN Data Analysis Team and provide training on FSN data analysis and reporting. Release 1st bulletin in December.
 - Support operational costs for CARD's FSN Information System (FSNIS) website
 - Conduct an introductory workshop with CARD and other stakeholders on Integrated Food Security Phase Classification
 - Conduct feasibility study of applying small area estimation to malnutrition data to produce commune-level maps

III- Budget Status all UN agencies:

	UNICEF	WHO	FAO	WFP	ILO	UNESCO	All 6 UN agencies
Budget Y1	\$1,083,803.00	\$422,650.00	\$235,935.00	\$231,655.00	\$122,654.00	\$94,481.00	\$2,191,178.00
Total budget committed	\$829,056.22	\$395,289.00	\$175,808.00	\$151,351.00	\$73,261.10	\$79,288.00	\$1,704,053.32
Implementation rate	76.50%	93.53%	74.52%	65.33%	59.73%	83.92%	77.77%



Thank you for your kind attention!

Your feedbacks and questions for clarification are welcomed!



Annex 2

Summary presentation of the proposed MDG
JP annual workplan and budget 2011



MDGIF



Joint Programme for Children, Food Security and Nutrition in Cambodia


The Joint Programme for Children, Food Security and Nutrition in Cambodia (2010 – 2012)

Annual Work Plan Presentation 2011


*Programme Management Committee (PMC) Meeting
UNICEF Meeting Room
Date: 08 December 2010*

*Presented by: JP Outcome 1 by UNICEF
JP Outcome 2 by WHO
JP Outcome 3 by WFP*

**JP Outcome 1: Improvement of the nutritional
status of children aged 0-24 months and pregnant
and lactating women**



Activities	Planned Budget 2011	Carry over budget 2010
Design production and implementation the complementary feeding campaign (UNICEF)	\$ 121,054	\$280,000
Support the implementation of the National Communication Strategy to Promote the Use of Iron/Folic Acid Supplementation for Pregnant and Post Partum Women: July 2010 – December 2013 (WHO) (UNICEF)	\$ 105,000	\$ 870
Assess the implementation of maternity protection at the workplaces (ILO)	\$ 10,000	\$ 11,669
Launch and implementation BCC plan on breastfeeding, complementary feeding and maternal nutrition workplaces (ILO)	\$ 50,000	\$ 9,790
Develop and produce educational materials for Farmer Field Schools (FAO)	\$ 0	\$ 9,637



Activities	Planned Budget 2011	Carry over budget 2010
Conduct training workshop for journalist on FSN (UNESCO)	\$ 11,600	\$ 2,400
Training of Village Health Support Groups to support nutrition activities at the community level. (UNICEF)	\$ 196,987	\$58,013
Support scale up of management of acute malnutrition . (UNICEF) (WFP)	\$ 287,946	\$30,000
Support management of diarrhoea through socially marketing ORS and zinc (WHO)	\$ 50,000	
Distribution of agricultural inputs and provide train to farmers, (FAO)	\$ 96,250	\$ 35,490
Training at different level at both provinces on FSN through NFE programs. (UNESCO)	\$ 35,500	\$5,348

JP Outcome 2: Implementation of existing nutrition, food security, and agricultural policies strengthened, and new policies on nutrition developed

Activities	Planned Budget 2011	Carry over budget 2010
Conduct a review of legislation and implementation of maternity protection legislation (ILO)	\$ 5,000	\$ 1,510
Conduct dissemination workshop on formative research with industrial relation partners (ILO)	\$ 5,000	\$4,388
Conduct 4 decentralized 3-day trainings for 100 provincial, district and commune staff in the two provinces on FSN concepts and objectives including other activities (FAO)	\$ 48,000	
Conduct a pilot program on maternity protection in factories. (ILO)	\$ 42,770	\$16,125
Finalize the National Plan of Action of ECCD with nutrition mainstreamed (UNESCO)	\$ 16,500	\$1,697



Activities	Planned Budget 2011	Carry over budget 2010
Finalize the National Guidelines & Training Materials for the Management of Acute Malnutrition (WHO)	\$ 50,000	\$ 4,400
Develop National Policy and Guidelines on Food Fortification and Food-based Programmes for the Prevention & Control of Micronutrient Deficiencies (WHO)	\$ 30,000	
Continue to support the development of a proposal for setting up a Master in Nutrition Programme (WHO)	\$ 20,000	\$ 7,000


JP Outcome 3: Integrated food security and nutrition monitoring system developed

Outcome 3: Integrated food security and nutrition monitoring system developed		
Activities	Planned Budget 2011	Carry-over Budget 2010
Support to CARD		
Conduct a mid-term review and update of the Strategic Framework for Food Security and Nutrition (WFP)	\$ 10,000	In collaboration with FAO project New activity
Organize workshops with CARD & FSN data analysis team to produce quarterly bulletins of FSN monitoring system (WFP)	\$ 25,000	Transfer from UNICEF
Support CARD's FSNIS website (WFP) http://www.foodsecurity.gov.kh/	\$ 8,000	In collaboration with FAO project
Update the Food Security Atlas with CSES2009, CDHS2010, IDPoor (WFP) http://foodsecurityatlas.org/khm/country	\$ 20,000	20,000 carry over from 2010

Outcome 3: Integrated food security and nutrition monitoring system developed		
Activities	Planned Budget 2011	Carry-over Budget 2010
Data management and analysis		
Conduct food consumption analysis of CSES 2009 (FAO)	\$ 0	15,000 carry over from 2010
Produce poverty profiles of ID Poor data (WFP)	\$ 10,000	New activity
Produce small area estimates of poverty and malnutrition and commune-level maps (WFP)	\$ 37,500	12,500 carry over from 2010
Train and build the capacity of health staff at the national level and in the 2 selected provinces in new indicators & their monitoring through the Health Information System (HIS) for new programmes (WHO)	\$ 5,000	\$ 15,000 carry over from 2010



Total Proposed Annual Budget Year 2 (2011)



Implementing Agency	Programme Support Cost	Indirect support Cost (7%)	Total Budget Year 2	Remark Carry over from 2010
UNICEF	\$ 682,987	\$ 47,809.09	\$730,796.09	\$357,013
WHO	\$185,000	\$ 12,950	\$197,950	\$27,270
FAO	\$ 144,250	\$ 10,097.5	\$154,347.5	\$60,127
WFP	\$ 233,400	\$ 16,338	\$249,738	\$72,500
ILO	\$112,770	\$ 7,894	\$120,664	\$43,482
UNESCO	\$ 63,600	\$4,452	\$68,052	\$9,445
Total:	\$1,422,007	\$99,540.59	\$1,521,547.59	\$569,837



Thank you for your kind attention!

Your feedbacks and questions for clarification are welcomed!



Annex 3

MDG annual workplan and budget 2011 detail
(approved by PMC)

Joint Programme for Children, Food Security and Nutrition in Cambodia

Annual Work Plan and Budget 2011

UN organization-specific Annual targets	UN organization	Activities	PROGRESS (green=completed ; yellow= ongoing ; red=delayed ; gray= not planned for the quarter)				Implement Partner	PLANNED BUDGET			REMARK
			Q1	Q2	Q3	Q4		Source Funds	Budget Description	Amount	
JP Outcome 1: Improvement of the nutritional status of children aged 0-24 months and pregnant and lactating women											
JP Output 1.1: Behaviour Change and Communication (BCC) plans and communication materials (mass media and interpersonal communication) developed on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post-partum period.											
BCC plan for breast feeding and complementary feeding finalized	UNICEF Increased equitable access to and utilization of quality social services	1.1.1 Finalize the BCC plans on breastfeeding and complementary feeding (A2Z, RACHA, HKI, WHO, WFP, ILO, UNESCO)					MoH (NCHP, NMCHC)	MDG-F		\$0	Activity done
BCC materials for interpersonal communication promoting breastfeeding revised and produced	UNICEF Increased equitable access to and utilization of quality social services	1.1.2 Review current breastfeeding communication and training materials and <i>other National Nutrition Program activities</i>	x	x	x	x	MoH (NCHP, NMCHC)	MDG-F	Contract	\$33,554	
	UNICEF Increased equitable access to and utilization of quality social services	1.1.3 Produce interpersonal communication materials (i.e. leaflets, T-shirts, posters, etc.) and training materials on breastfeeding for families with pregnant women and young children living in the communities	x	x	x		MoH (NCHP, NMCHC)	MDG-F	Contract	\$41,500	
Communication materials on complementary feeding for mass media and interpersonal communication designed and	UNICEF Increased equitable access to and utilization of quality social services	1.1.4 Design and produce BCC mass media (5 TV/radio spots, documentary, training video on food demonstration, etc.), interpersonal communication materials (printed materials) and training materials for VHSG members on complementary feeding	x	x	x		MoH (NCHP, NMCHC)	MDG-F	Contract	\$35,000	155,000 \$ carry over from 2010

produced											
BCC plans for breastfeeding and complementary feeding launched nationally	UNICEF Increased equitable access to and utilization of quality social services	1.1.5 National launch/PR event of the BCC plans for breastfeeding and complementary feeding promotion, including national media, government ministries, NGOs, other relevant stakeholders	x	x			MoH (NCHP, NMCHC)	MDG-F	Other direct cost	0\$	\$20,000 carry over from 2010
BCC plans for breastfeeding and complementary feeding disseminated in the 2 selected provinces	UNICEF Increased equitable access to and utilization of quality social services	1.1.6 Support 2 provincial and 6 OD dissemination workshops and meetings on breastfeeding and complementary feeding communication plans			x	x	MoH (NCHP, NMCHC)	MDG-F	Training counterparts	\$6,000	\$25,000 carry over from 2010
BCC plan for IFA supplementation of pregnant and postpartum women finalized	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	1.1.7 Conduct consultative workshop and meetings with stakeholders at various levels to finalize the BCC plan on IFA (RACHA,HKI,UNICEF,WFP,UNESCO)					MoH (NCHP, NMCHC)	HSSP2		\$0	
BCC mass media and interpersonal materials designed and produced for IFA supplementation of pregnant and postpartum women	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	1.1.8 Design and produce mass media and interpersonal communication materials (3 TV/radio spots and printed materials) and training materials on IFA	x	x			MoH (NCHP, NMCHC)		Contract \$20,000 Personnel \$10,000	\$30,000	\$870 carried over from 2010

BCC plan for IFA supplementation of pregnant and postpartum women launched nationally	WHO: SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health & sustainable development	1.1.9 National launch/PR event of the BCC plan for IFA supplementation during pregnancy and in the postpartum period, including national media, government ministries, NGO's, other relevant stakeholders					MoH (NCHP, NMCHC)			\$0	
BCC plan for IFA supplementation of pregnant and postpartum women disseminated in the 2 selected provinces	WHO : SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	1.1.10 Support 2 provincial and 6 OD dissemination workshops and meetings on IFA supplementation					MoH (NCHP, NMCHC)			\$0	
BCC materials for breastfeeding, complementary feeding and IFA designed and adapted to the industrial context, with attention to formal and informal workplaces in the garment and tourism /hospitality industries	ILO Enhance the coverage and effectiveness of social protection for all	1.1.11 Interviews with stakeholders to highlight the challenges in the implementation of maternity protection as well as to review the challenges and achievements made. Research. Production of communication and training materials on BF, complementary feeding and supplement to workers in the garment industry and tourism /hospitality industries	x	x	x	x	MoLVT, MoH	MDG-F	Seminar and trainings (\$5,000) Equipment (\$5,000)	\$10,000	\$11,669 carried over from 2010
BCC plan for breastfeeding, complementary feeding, and IFA launched in formal and informal workplaces (i.e. garment and	ILO Enhance the coverage and effectiveness of social protection for all	1.1.12 Launch the BCC plans with Union Federation/confederation for breastfeeding, complementary feeding, and IFA supplementation during pregnancy and during the post partum period in formal and informal workplaces in the 2 selected provinces; support to sub-national dissemination	x	x	x	x	MoLVT, MoH	MDG-F		\$0	\$3489 carried over from 2010

tourism/hospitality industries) in the 2 selected provinces		workshops and meetings									
Output 1.2: Behaviour Change Communication (BCC) plans implemented on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post partum period											
Nationwide BCC mass media plan on breastfeeding implemented	UNICEF Increased equitable access to and utilization of quality social services	1.2.1 Broadcast at least 3 flights of 3 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the breastfeeding documentary					Mol and Direct UNICEF execution	MDG-F		\$ 0	
BCC interpersonal communication plan on breastfeeding implemented in the 2 selected provinces	UNICEF Increased equitable access to and utilization of quality social services	1.2.2 Support to social mobilization events at the community level linked to World Breastfeeding Week in two provinces					Provincial Health Department in Kampong Speu and Svay Rieng	MDG-F		\$ 0	
Nationwide BCC mass media plan on complementary feeding implemented	UNICEF Increased equitable access to and utilization of quality social services	1.2.3 Broadcast at least 3 flights of 5 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the complementary feeding documentary; broadcast three radio call-in shows; broadcast two TV round table discussions with experts			x	x	MoH (NCHP and NNP), Mol and direct UNICEF execution	MDG-F	Contract	\$5,000	80,000\$ carry over from 2010
Nationwide mass media BCC plan on IFA supplementation during pregnancy and in the post-partum period implemented	UNICEF Increased equitable access to and utilization of quality social services	1.2.4 Broadcast 3 flights of 3 TV spots (IFA) for three weeks each on 3 TV and 10 radio channels	x	x	x	X	Mol and Direct UNICEF execution	MDG-F	Contract	\$75,000	
BCC mass media plan on breastfeeding, complementary feeding and IFA implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2	ILO Enhance the coverage and effectiveness of social protection for all	1.2.5 Broadcast radio call-in shows (i.e. Voice of Workers); distribute print media and publications geared to workers, launch/manage website catering to workers; broadcast radio and televised dramas (i.e. ILO soap operas and BCC health soap operas) in the 2 selected provinces.	X	X	X	x	MoLVT, Mol	MDG-F	Seminars and training (\$8500) Personnel (\$6,000) Admin support (\$2,500) Other direct	\$20,000	\$5,631 carried over from 21010

selected provinces									cost (\$3,000)		
BCC interpersonal communication plan on breastfeeding and complementary feeding implemented in formal and informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	1.2.6 Interpersonal communication through OSH committees (or other workplace mechanisms) at the work place and other informal economy operators through training of employers and workers on practical behaviour changes. Improvements of factory maternity facilities/breast feeding support through. Involvement lactation consultant to teach women how to express breast milk and keep it. Support to the creation of women's committees at the factory. Referral to relevant community services for supporting skills on BF, expression milk (in conjunction with WHO/UNICEF).	x	X	X	x	MoLVT, MoH	MDG-F	Contracts (\$13,000) Personnel (\$13,000) Mission Cost (Evaluation & HQ)(\$4,000)	\$30,000	\$670 carried over from 2010
BCC interpersonal communication plan on homestead nutrition, food production and diversification in the most food-insecure villages of the two selected provinces	FAO SO H Improved food security and better nutrition	1.2.7 Develop and produce educational and communication materials using existing FAO's Family Nutrition Guide for interpersonal communication through Farmer Field Schools (at least 2,000 manuals in khmer language)	x	x	x		MAFF	MDG-F	Contract supply	\$0	Carry over from 2010: contract (FNG): \$ 6,000 Supply: \$3,637 FNG
Skills and knowledge related to nutrition and food security of the CCI (Cambodian Communications Institute) and the MTC (Media training Centre) enhanced: covering 1,150 journalists, media students and MOI staff	UNESCO Increased equitable access to and utilization of quality social services	1.2.8 Conduct yearly training sessions for national media personnel on reporting accurately and regularly on nutrition and food security; dissemination hosted on the FSN website	x	x	x	x	CARD Mol MoH MTC	SMDG	Personnel: \$3,500 Contract: \$6,500. Travels:\$600 Misc:\$500 Equip: \$500	\$11,600	\$2,400 carried over from 2010

Output 1.3: Provision of an integrated comprehensive package of nutrition and food security interventions delivered with high coverage in two food insecure provinces - Kampong Speu and Svay Rieng											
Integrated nutrition package for children 0-24 months (BF, CF, Vit A, mebendazole, sprinkles, Zinc for diarrhea, management of malnutrition) and pregnant and lactating women (monitoring of weight gains, iron, vitamin A, mebendazole and nutrition counseling) via health sector and local authorities implemented	UNICEF Increased equitable access to and utilization of quality social services	1.3.1 Increase the rate of immediate and early initiation of breastfeeding, exclusive breastfeeding until 6 months of age and improve complementary feeding practices: (1) train an estimated 340 health staff from 87 HCs using MPA10 nutrition module (9-day training) with follow up and supervision from district and provincial health managers.	x	x	X	x	PHDs in KPS and SRG	MDG-F		\$0	Covered from pool funds for all years
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.2 (2)Train an estimated 2,000 VSHGs, including mother support group volunteers, on infant and young child feeding using BFCL package with follow-up and supervision from HC staff to ensure effective interpersonal communication through home-visits and health promotion at the village level in two target provinces			X	x	PHDs in KPS and SRG	MDG-F	Training	\$144,987	58,013\$ carry over from 2010
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.3 Increase and expand the coverage of vitamin A supplementation, mebendazole distribution and vitamin A treatment for women and children: (1) Conduct planning meetings at PHDs, ODs and HCs in preparation for bi-annual Vitamin A supplementation and deworming rounds through HC outreach in May and November		x		X	PHDs in KPS and SRG	MDG-F		\$0	Activity covered by pool funds

ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.4 (2) Support to communication and social mobilization activities at the community level in preparation for biannual Vitamin A supplementation and deworming rounds through HC outreach in May and November		x		X	PHDs in KPS and SRG	MDG-F		\$0	Activity already covered by pool funds
		1.3.5 (3) Conduct post activity audit and follow up after biannual Vit.A supplementation and deworming.		x		x	PHDs in KPS and SRG	MDG-F		\$0	Activity already covered by pool funds
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.6 <i>Reduce the rate of micronutrient deficiency (1)</i> Procure Sprinkles					PHDs in KPS and SRG	MDG-F		\$0	2010 procurement delayed till end year. No additional commodity needed
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.7 (2) Support bi-monthly follow-up and monitoring meetings with VHSGs (estimated 4,000) at the Health Center level to address the health and nutrition package in a comprehensive and integrated manner.	x	x	x	X	PHDs in KPS and SRG	MDG-F		\$0	Activity already covered by Pool Funds
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.8 (3) Train estimated 1,200 VHSGs on the micronutrient module of the C-IMCI (2-day training) to promote dietary intake and the use of IFA, deworming, Zinc & ORS promotion, Sprinkles promotion, and vitamin A	x	x	X	X	PHDs in KPS	MDG-F	training	\$52,000	
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.9 Train estimated 2,800 VHSGs on management of acute malnutrition at the community level, including screening of malnourished children using MUAC (2-day training), with appropriate follow-up and supervision during outreach and at the HC level	x	X	X	X	PHDs in SRG and KPS	MDG-F	Training \$85,000	\$85,000	

	WHO :SO4 To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	1.3.10 Management of diarrhoea: (1) Provide IMCI refresher training for Health Centre staff; (2) Procure zinc tablets (3) Socially market ORS and zinc	x	x	x	x	MoH (CDC, NMCHC)	HSSP2 WHO MDG-F	Contract \$30,000 Personnel \$20,000	\$50,000	Social marketing of ORS and zinc for the treatment of diarrhoea started late (4 th quarter of 2010) and most activities will be carried through 2011.
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.11 <i>Management of malnutrition:</i> (1) Train an estimated 260 Health Centre staff from 87 facilities in the 2 selected provinces on the management of malnutrition, including on MUAC screening for identification of malnourished children and community management of acute moderate malnutrition	x	x	x	x	MoH, National Nutrition Programme, PHDs in KPS and SVR	MDG-F	Training \$5,000 Contract \$48,706	\$53,706	Including the support of MAGNA
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.12 (2) Provide referral costs (transportation) for families with children with severe malnutrition for treatment at the Referral Hospital level (estimated 800-1,000 children under 5 per year will benefit from this support)	x	X	X	x	MoH, NNP, PHDs in KPS and SVR and direct UNICEF execution	MDG-F	Supply \$44,240	\$44,240	
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.13 (3) Health Centre staff follow-up and supervise MSGs/VHSGs at the community and health center levels					MoH, National Nutrition Programme, PHDs in KPS and SVR	MDG-F		\$0	Not plan in 2011
ibid	UNICEF Increased equitable access to and utilization of quality social	1.3.14 (4) Procure basic equipment/supplies for estimated 4,000 VHSG volunteers for management of malnutrition at the	x	x	X		MoH, National Nutrition Programme, PHDs in KPS	MDG-F	Supply	\$5,000	

	services	community level (ie. MUAC tapes, scales, job aids)					and SVR and direct UNICEF execution				
ibid	WFP (SO4): Reduce chronic hunger and undernutrition	1.3.15 Procure the fortified blended food ('commodity') and transport the commodity to health centres in KSP and SRG	x	x	X	x	MoH, National Nutrition Programme, PHDs in KSP and SRG	MDG-F	Supplies \$90,000 Personnel \$10,000	\$100,000	\$30,000 from 2010 carry-over to 2011. Implementation of MAM in KSP in 5 HCs to continue in Q1 and Q2. Scale up in Q3 and Q4 in KSP and/or SRG around 5 -10 HCs will be decided after Q1 assessment of initial implementation and base on actual budget.
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.16 Monitor the stock, storage and distribution of the commodity at health centres and at the community level; Conduct household spot checks among beneficiary households					MoH, National Nutrition Programme, PHDs in KSP and SRG	MDG-F		Included above	
Promote improved nutrition and food safety in vulnerable households (i.e. malnourished children, pregnant and lactating women, caregivers) & their communities through homestead food production and Farmer Field Schools	FAO SO H Improved food security and better nutrition	1.3.17 Distribution of small equipment to 80 Farmer Field Schools, targeting at least 2,000 vulnerable households of malnourished children, pregnant and lactating women, and to at least 60 VHSGs members, in improving access to and consumption of micro-nutrient-rich foods through kitchen gardening and small scale livestock production	x	x	x		MAFF	MDG-F	supply	\$0	Carry over from 2010: \$ 35,490 for supply

	FAO SO H Improved food security and better nutrition	1.3.18 Training of 2,000 vulnerable households and 60 VHSG members receiving the equipment in the most food insecure villages of the 2 provinces on appropriate homestead production techniques, in food preparation and preservation.					MAFF	MDG-F		Covered	
ibid	FAO SO H Improved food security and better nutrition	1.3.19 Identify and train VHSG members, caregivers and communities at 80 Farmer Field Schools and at the 60 VHSG members receiving equipment, targeting at least 2,000 households and at least 400 VHSG members, in food-based nutrition education, kitchen garden and small scale livestock production for better diets, as well as composting, planting fruit trees, making seedbeds, transplanting seedlings, etc.	x	x	x	x	MAFF	MDG-F	Contract: \$48,033 Training: \$15,000 Personnel: \$21720 Other Direct Cost: \$ 11,497	\$96,250	
Knowledge and skills of education officers (Provincial Education Officers and District Education Officers), non-formal education teachers and facilitators, commune and village officials and women, enhanced through non-formal education in the early childhood care and development and lifeskills, mainstreaming nutrition	UNESCO Increased equitable access to and utilization of quality social services	1.3.20 Conduct training of trainers in the 2 provinces for the PoE representatives, DoE representatives, primary school teachers and NGOs in understanding mainstreaming nutrition in ECD and relevant lifeskills based NFE programs.	x	X	x		MoEYS	MDG-F	Personnel: 2,000 Travels: 1,000	\$3,000	\$5,348 carried over from 2010

ibid	UNESCO Increased equitable access to and utilization of quality social services	1.3.21 support trainings for non formal education teachers and facilitators, commune officials and parent associations in understanding and mainstreaming ECD and food security related lifeskills in community based NFE program	x	x	x		MoEYS	MDG-F	Personnel: 3,500 Training: 27,000 Travels: \$1,000 Misc: \$1,000	\$32,500	
JP Outcome 2: Implementation of existing nutrition, food security, and agricultural policies strengthened, and new policies on nutrition developed											
JP Output 2.1: Review implementation status of legislation, policies and strategies on nutrition, food security and agriculture and provide responses for practical action											
Legislation on maternity protection including the Labour Law, social security acts (specifically the new National Security and Security funds) etc. reviewed	ILO Enhance the coverage and effectiveness of social protection for all	2.1.1 Review on legislation and implementation of maternity protection legislation. Interviews with stakeholders, with focus on identifying the reasons for non implementation of legislation and solutions/actionable recommendations. Publication of results.	x	X	X	X	MoLVT	MDG-F	Contract (\$5000)	\$5,000	Done in 2010 \$1,510 carried over from 2010
ibid	ILO Enhance the coverage and effectiveness of social protection for all	2.1.2 Organize sharing workshops with IR partners.	X	x	x		MoLVT	MDG-F	Seminars and training (\$4,000) Personnel (\$1,000)	\$5,000	Not completed in 2010 \$4,388 carried over from 2010
ibid	ILO Enhance the coverage and effectiveness of social protection for all	2.1.3 Capacity building activities. Focus will be on action planning around the recommendations. Technical input from HQ. Interviews with stakeholders to ensure accuracy and pertinence of plan of actions. Follow up at the workplace level for the implementation of action plan.	X	X			MoLVT	MDG-F	Seminars, trainings (\$2700) Equipment (\$4,300) Other direct cost (\$3,000)	\$10,000	Not completed in 2010 \$3,125 carried over from 2010
Strengthened capacity of MoLVT in managing relevant maternal health Labour law (eg: support to the	ILO Enhance the coverage and effectiveness of social protection for all	2.1.4 Selection of MoLVT master trainers (meetings, explanation sessions, follow up). Organise training, including ToT, for MoLVT staff responsible for OSH issues, which include maternity protection. Training			X	X	MoLVT	MDG-F	Seminars and trainings (\$11,000) Personnel (\$1,000) Other direct	\$15,000	Not completed in 2010 \$3,000 carried over from 2010

[illegible]

National guidelines on the management of malnutrition, including screening, referral, management and follow up (a) Guidelines on the use of MUAC for identifying malnourished children (b) Guidelines on community based management of acute malnutrition (c) National standard treatment guidelines for severely malnourished children developed	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	2.2.1 Develop/finalize the three guidelines: develop training manual for management of moderate malnutrition and the use of MUAC					MoH	MDG-F	Contract \$20,000 Personnel \$30,000	\$50,000	\$4,400 carried over from 2010
Policy and implementation guidelines, including procurement plans, for the prevention and control of micronutrient deficiencies in women and children	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	2.2.2 Develop the policy and implementation guidelines on Food Fortification and Food-based Programmes for the Prevention & Control of Micronutrient Deficiencies	x	x	x		MoH	MDG-F	Contract \$30,000	\$50,000	
		2.2.2a Develop proposal for setting up a Master in Nutrition Programme	x	x	x		MoH/NNP/ Univ. Health Sciences	MDG-F	Contract \$20,000		New activity \$7,000 carried over from 2010
Joint Programme Outcome 3: Integrated food security and nutrition monitoring system developed											
JP Output 3.1: Integrated national food security and nutrition monitoring system established, based on existing information systems and surveys											
An integrated national food security and nutrition monitoring system is developed by the Food	WFP : (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over	3.1.1 Support and coordinate with CARD, NIS, the Food Security and Nutrition Technical Working Group, and the Food Security and Nutrition Information Management Taskforce	x	x	x	x	CARD, NIS	MDG-F	Personnel \$6,000	\$6,000	No remaining budget from 2010. Continued support for Food Security and Nutrition

Security and Nutrition Information Management Taskforce	strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures.										Information Management Taskforce and food security data analysis team
Institutional framework for an integrated national food security and nutrition monitoring system developed and agreed with key partners	WFP Increased equitable access to and utilization of quality social services	3.1.2 Coordination meetings between members of food security data analysis team (FSDAT) from different ministries held to produce quarterly reports	x	x	x	x	CARD and FSDAT	MDG-F	Training \$5,000	\$5,000	<p>Moving UN responsibility from UNICEF to WFP</p> <p>Support to workshop costs</p>
An integrated nutrition analysis team is formed and possess knowledge and skills to analyse, disseminate and use nutrition data for planning and policy development (within existing institutional settings)	WFP Increased equitable access to and utilization of quality social services	3.1.3 Capacity building of food security data analysis team for strengthening their analytical skills and report writing skills, use of data for policy development and planning purposes	x	X	x	x	CARD and FSDAT	MDG-F	Personnel \$5,000	\$10,000	<p>Moving UN responsibility from UNICEF to WFP</p> <p>Technical support to train food security data analysis team</p> <p><u>New activity:</u> integrate IPC analysis into CARD and FSDAT.</p>
		3.1.3 a Support training for the Integrated Food Security Phase Classification (IPC) with CARD and food security data analysis team							Contract \$5,000		
Capacity strengthened to improve assessment and monitoring of food insecurity, especially with regards to identifying and analyzing the conditions of the	FAO SO H Improved food security and better nutrition	3.1.4 Conduct on-the-job training aimed at strengthening the capacity of the national statistical systems (especially of MOP, National Institute of Statistics, of MAFF, of MoH) to produce timely and quality food & agriculture statistics useful int the process of hunger reduction programmes.	x	x	x		MOP/National Institute of Statistics	MDG-F	training	\$ 0	Carry over from 2010: \$15,000

most vulnerable groups, targeting food security and nutrition policies and intervention impacts										
Production and dissemination of integrated analysis and vulnerability analysis and mapping tools with the latest available demographic, food security, agriculture and nutrition data, nutrition and employment data	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.5 Produce--and build the capacity of the integrated food security and nutrition analysis team to produce--ARC-GIS maps with FSN monitoring system data		x	x		CARD, NIS	MDG-F	Personnel \$5,000 Training \$5,000	\$10,000 \$10,000 carry-over from 2010 to 2011. Continued on-the-job training on GIS mapping with (1) CARD and (2) food security data analysis team, as needed. Additional GIS training courses at Aruna Technology.
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.6 Update—and build the capacity of CARD to update--the online Food Security Atlas (version 3)		x	x	x	CARD, NIS	MDG-F	Personnel \$20,000	\$20,000 \$20,000 carry-over to from 2010 to 2011. Update of FS Atlas to commence once CSES 2009, CDHS 2010 and small area estimate data and maps are available in Q3 and Q4.
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger,	3.1.7 Produce updated commune-level poverty maps		x	x		CARD, NIS	MDG-F	Personnel \$37,500	\$37,500 \$12,500 carry-over to from 2010 to 2011. Continued

	including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures										implementation of the small area estimate study with NIS and Massey University throughout 2011.
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.8 Support the production of the annual report based on the integrated food security and nutrition analysis team's output		x	x		CARD, NIS	MDG-F	Personnel \$10,000	\$20,000	Activity removed. Staff costs included.
		3.1.8 a Contribute to mid-term review of Strategic Framework for Food Security and Nutrition (2008-12) and development of Strategic Framework for Food Security and Nutrition (2012-16)							contract \$10,000		<u>New activity:</u> Support to CARD for MTR of SFFSN
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.9 Production of materials and dissemination at monthly TWG FSN and other relevant forums when necessary					CARD, NIS, MoP/ID Poor	MDG-F	Contract \$10,000	\$10,000	Activity removed. <u>New activity:</u> Support to MoP/ID Poor for poverty profiles
ibid	WFP (SO5): Strengthen the capacities of	3.1.10 Support improvements to and maintenance of CARD's Food Security and Nutrition Information System					CARD, NIS	MDG-F	Contract \$8,000	\$8,000	Continued support to CARD's FSNIS.

	countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness andmitigation measures	(FSNIS) website									Linkage with FAO project.
Introduce universal MUAC screening for malnutrition and for the supplementation of micronutrient powder (sprinkles) monitoring system to be incorporated into HIS: pilot in the two target provinces (Kampong Speu and Svay Rieng)	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health andsustainable development	3.1.11 Train and build the capacity of 300 health staff at the national level and in the 2 selected provinces					MoH (DPHI), PHD's	MDG-F	Contract \$5,000	\$5,000	\$15,000 carried over from 2010
JP Output 3.2: Management, coordination, monitoring & evaluation of JP											
	UNICEF Increased equitable access to and utilization of quality social services	3.2.1 Launch of the Joint Programme					All JP			\$ 0	Activity done
	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health & sustainable development	3.2.2 Baseline survey conducted in the x 2 target provinces and other 2 control provinces					MoH, MoP	MDG-F		\$ 0	Activity done

	WHO: SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health & sustainable development	3.2.3 Conduct end-line survey in 4 provinces					MoH, MoP	MDG-F		\$ 0	Activity not plan
	UNICEF Increased equitable access to and utilization of quality social services	3.2.4 National Coordinator for the Joint Programme and 33% of UNICEF Nutrition Specialist	x	x	x	X	UNICEF	MDG-F	Personnel \$62,000	\$62,000	
	UNICEF:Increased equitable access to and utilization of quality social services	3.2.5 Two Provincial Coordinators for the Joint Programme	X	x	x	x	UNICEF	MDG-F	Personnel \$30,000	\$30,000	19,000\$ carry over from 2010
	WFP Increased equitable access to and utilization of quality social services	3.2.6 Support operational cost for national coordinator workplace for the joint programme	X	X	x	X	CARD	MDG-F	Contract 6,900	\$6,900	Moving UN responsibility from UNICEF to WFP
	UNICEF Increased equitable access to and utilization of quality social services	3.2.7 Support operational cost for provincial coordinators for the joint programme	X	X	x	x	UNICEF	MDG-F	Supply \$10,000	\$10,000	
	UNICEF Increased equitable access to and utilization of quality social services	3.2.8 Document and disseminate JP information and results					UNICEF	MDG-F		\$ 0	
Total UNICEF									1.1 Supplies \$ 59,240 1.2 Personnel \$ 92,000 1.3 Training \$ 292,987	\$682,987	

									1.4 Contracts \$ 238,760		
									1.5 Other direct costs \$ 0		
Total WHO									Supplies \$ 0	\$185,000	
									1.2 Personnel \$ 60,000		
									1.3 Training \$ 0		
									1.4 Contracts \$ 125,000		
									1.5 Other direct costs \$ 0		
Total FAO									1.1 Supplies \$ 20,000	\$ 144,250	
									1.2 Personnel \$ 28,494		
									1.3 Training \$ 15,000		
									1.4 Contracts \$ 55,947		
									1.5 Other direct costs \$ 24,809		
Total WFP									1.1 Supplies \$ 90,000	\$ 233,400	
									1.2 Personnel \$ 98,500		
									1.3 Training \$ 10,000		
									1.4 Contracts \$ 34,900		
									1.5 Other direct costs \$ 0		
Total ILO									Supplies \$ 9300	\$112,770	
									1.2 Personnel		

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Annex 4

Agenda of the PMC meeting



MDGIF



Joint Programme for Children, Food Security and Nutrition in Cambodia

Programme Management Committee Meeting

UNICEF Meeting Room
Date: December 08th, 2010
Time: 2.30 pm – 05.00 pm

Proposed Agenda

- | | | |
|---|----------|--------------------------------------|
| 1- Welcome and introductory remarks | (15 min) | Co-chairs |
| 2- Self introduction of the PMC members | (15 min) | All |
| 3- Presentation of JP achievements including budget status | (30 min) | National Programme Coordinator (NPC) |
| 4- Presentation on proposed 2011 workplan and budget by UN agency | (60 min) | (UNICEF, WHO, FAO WFP, ILO & UNESCO) |
| 5- PMC endorsement the overall workplan and budget 2011 | (15 min) | NPC |
| 6- Closure remarks | (15 min) | Co-chairs |

Annex 5

List of participants

List of Participants for PMC Meeting, December 08, 2010

No	Name	Position/Organization
1	H.E. Srun Darith	Deputy Secretary General , Co-chair of PMC Council for Agricultural and Rural Development (CARD)
2	Mr. Douglas Broderick	UN Resident Coordinator, Co-chair of PMC Office of the Resident Coordinator
3	Mr. Veng Heang	Director of Child Labour Department Ministry of Labor and Vocational Training (MoLVT)
4	Ms. Huong Srei Pisei	Representative , Ministry of Health (MoH)
5	Mr. Put Samith	Deputy Director General Ministry of Education, Youth and Sport (MoEYS)
6	Mr. Chea Sovandina	Deputy Director of Administrative, Planning, Accounting and International Cooperation Department Ministry of Agriculture, Forestry and Fisheries (MAFF)
7	Dr. Prak Sophorneary	Deputy Director, National Maternal and Child Health Center
8	Ms. Ann Lund	Senior UN Coordination Specialist Office of the Resident Coordinator
9	Casey Nyarthy	Office of the Resident Coordinator
10	Mr. Juan Pita	AECID General Coordinator Spanish International Cooperation Agency (AECID)
11	Ms. Helena Torais	AECID Programme Manager Spanish International Cooperation Agency (AECID)
12	Mr. Richard Bridle	UNICEF Representative United Nation Children's Fund (UNICEF)
13	Ms. Viorica Berdaga	Head of Child Survival Unit United Nation Children's Fund (UNICEF)
14	Mr. Joel Conkle	Nutrition Specialist United Nation Children's Fund (UNICEF)
15	Ms. La-Ong Tokmoh	Technical Officer Nutrition World Health Organization (WHO)
16	Mr. Joachim Groder	Head of Programme Unit World Food Programme (WFP)
17	Mr. Kurt Burja	Programme Coordinator World Food Programme (WFP)
18	Mr. Luc Hieu	FAO-Project Coordinator Food and Agricultural Organization (FAO)
19	Ms. Shan Huang	FAO-Food Facility Project Food and Agricultural Organization (FAO)
20	Mr. Chea Sophal	National Project Coordinator International Labour Organization (ILO)
21	Ms. Anne Lemaistre	UNESCO Representative, United Nations Educational Scientific and Cultural Organization (UNESCO)
22	Ms. Sun Lei	Education Specialist, United Nations Educational Scientific and Cultural Organization (UNESCO)
23	Ms. Teresa Díez	MDG Project Coordinator, United Nations Educational Scientific and Cultural Organization (UNESCO)
24	Mr. Ung Kim Heang	National Programme Coordinator Joint Programme for Children, Food security and Nutrition
25	Mr. Ros Theoun	Provincial Programme Coordinator-Kapong Speu Province Joint Programme for Children, Food Security and Nutrition
26	Mr. Savun Sam Ol	Provincial Programme Coordinator-Svay Reing Province Joint Programme for Children, Food Security and Nutrition