

TRANSLATION



**KINGDOM OF CAMBODIA  
NATION RELIGION KING**

ROYAL GOVERNMENT OF CAMBODIA

**PUBLIC INVESTMENT PROGRAMME  
3-YEARS-ROLLING  
2010-2012**



**APPROVED BY THE COUNCIL OF MINISTER  
DATED 29<sup>TH</sup> MAY 2009**

**PREPARED BY THE MINISTRY OF PLANNING**

## FOREWORD

Samdech Akka Moha Sena Padei Techo **Hun Sen**, Prime Minister of the Kingdom of Cambodia, has declared that The National Strategic Development Plan, 2006-2010 (NSDP), is the "overarching" document to govern all development investments in the public sector in Cambodia

Since 1996, the Ministry of Planning has been responsible for preparation of the annual, rolling, three year Public Investment Programme (PIP) to reflect the priorities of the Royal Government for capital and technical assistance needs to implement its development strategies. In preparing the PIP, 2006-2008, 2007-2009, 2008-2010, 2009-2011, and 2010-2012 we ensured that to the extent possible and within limitation of inadequate data, the PIP allocations corresponded to the envisaged sectoral allocations in the National Strategic Development Plan, 2006-2010 (NSDP) and NSDP-MTR 2008.

We have refined the process further in preparing the attached PIP, 2010-2012. We held extensive, one-to-one consultations with many ministries and agencies in order to sensitise them to the need to ensure that all their submissions for the PIP were meant to directly address NSDP priorities and NSDP-MTR 2008. Furthermore, we also shared the first draft with all our External Development Partners (EDPs) and took their valuable inputs, comments and suggestions into account.

The NSDP clearly specify the linkages among NSDP, PIPs, MTEF and annual budgets. However, more work needs to be done to ensure that such linkages, coherence and synergy among these documents are achieved in practice on an ongoing manner. This matter has already engaged the attention of high level officials representing the Ministry of Planning, Ministry of Economy and Finance, Supreme National Economic Council and Cambodia Rehabilitation and Development Board (CRDB) of the Council for the Development of Cambodia. It is our common endeavour to ensure that the processes in this regard would be streamlined from the beginning of 2010.

I am pleased to present the PIP, 2010-2012 for the information and consideration of all my colleagues in the Royal Government of Cambodia as well as our External Development Partners. I would like to take this opportunity to once again stress and urge that all new EDP assistance to Cambodia are based on the high-priority projects listed in the attached PIP in order that we could achieve our cherished goals and priorities contained in the NSDP and aimed to reduce poverty and enhance well-being of all Cambodians.

H.E. Chhay Than  
Senior Minister  
Minister of Planning  
Phnom Penh, June 2009.

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## Public Investment Programme, 3 Year-Rolling 2010-2012

### NATIONAL STRATEGIC DEVELOPMENT PLAN AND PUBLIC INVESTMENT PROGRAMME

1. The National Strategic Development Plan, 2006-2010 (NSDP) has been declared the "overarching" document to govern all development investments in the public sector in Cambodia. Paragraphs 5.20 to 5.22 of the NSDP clearly specify the linkages among NSDP, PIPs, MTEF and annual budgets. The NSDP clearly envisages<sup>1</sup> that, for achieving the overall strategic goals and targets contained in it, the vehicle would be the three year rolling Public Investment Programme (PIP) containing priority programmes and projects.

2. A PIP is intended to serve important purposes such as:

- As a primary programming tool, it is the main mechanism for identifying and listing specific projects and activities to achieve the broader sectoral goals and targets specified in the NSDP.
- It is the basis to assist CRDB/CDC and all line ministries and agencies to attract and direct EDP assistance to Cambodia for RGC identified priority programmes and projects (including through annual consultations "Cambodia Development Cooperation Forum, CDCF" for aid-mobilisation).
- It is the mechanism to be for aligning external resources and RGC's own investment programmes to nationally identified priorities shown in NSDP, as well as a tool for monitoring the progress of this alignment over time.

### SCHEDULE FOR PUBLIC INVESTMENT PROGRAMME FORMULATION

3. To align with the schedule of annual budget preparation, medium term expenditure and Cambodia Development Cooperation Forum, PIP formulation schedule has changed as following:

- |                     |                                                                                                                                                                       |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| • October           | Ministry of Planning issue and send circular for PIP formulation to LMs/LAs,                                                                                          |
| • November- January | LMs/LAs priorities and select project proposals for submission to MoP,                                                                                                |
| • January- February | MoP collect and enter all projects data into PIP database,                                                                                                            |
| • February          | MoP priorities projects in line with policy priorities as mentioned in NSDP,                                                                                          |
| • February          | Draft PIP produced and presented to inter ministerial meeting,                                                                                                        |
| • March             | Draft PIP approve by the Council of Minister,                                                                                                                         |
| • March             | PIP approved by the Council of Minister submit to MEF for annual budget, medium term expenditure preparation and CRDB/CDC for Cambodia Development Cooperation Forum. |

### PUBLIC INVESTMENT PROGRAMME PROJECTS AND FINANCIAL RESOURCES

4. A PIP is mainly a compilation of all ongoing and proposed projects that are:

- Ongoing ones supported and expected to be supported by EDPs, including both capital or longer-term investment projects and non-investment projects, such as free-standing TA projects.
- Ongoing ones to be implemented by RGC from its own annual budgetary resources (only those which are of a capital or longer-term investment nature, not recurrent costs incurred through annual budgets).

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<sup>1</sup> Ref. para 5.20 of NSDP

- Proposed high priority new projects as determined by various line ministries and agencies for which funding is still to be identified (for which funding needs to be sought).
5. The Ministry of Planning prepares the PIP every year on the basis of submissions from line ministries. Since the above cited sources do not include some information, PIP does not at present, capture:
- NGO assisted projects (many NGO projects are funded directly by EDPs. There is need to include in the CRDB data base a special section for NGO assisted projects avoid double counting if some EDP projects in the data base already include assistance to NGOs).
  - Some projects from non-traditional sources.
  - Amounts included in the pledges and actual deliveries of assistance to Cambodia by EDPs but programmed and incurred without RGC's concurrence or knowledge, such as staff costs, travel costs and overheads (some of which may be non-development related) as well as direct EDP assistance to NGOs or other civil society organizations including research organizations. (For full understanding of the overall picture of external assistance, it is necessary that this information is gathered, perhaps by CRDB, and also included in the PIP).
  - Non-development related assistance provided by EDPs such as for the Khmer Rouge trial.

#### **PROCESS AND STRUCTURE OF PUBLIC INVESTMENT PROGRAMME, 3-YEAR-ROLLING 2010-2012**

6. This document contains the PIP for the three years period, 2010-2012. It has been prepared base on submission projects from LMs/LAs and through extensive one to one consultations between MOP and line ministries and agencies and:

- Is based upon the latest data provided by line ministries and agencies (January 2009, after Inter-ministerial meeting was held on 25<sup>th</sup> February 2009, 1<sup>st</sup> Meeting at the Council of Minister was held on 21<sup>st</sup> April 2009, and Inter-ministerial meeting at the Council of Minister was held on 30<sup>th</sup> April 2009).
- It presents data according to the sectoral priorities listed at Table 5.2 of NSDP and Table 4.3 of NSDP-MTR 2008.
- In a departure from previous PIPs, it also provides data on currently estimated expenditure under all the ongoing projects from the previous year, 2006, 2007, 2008, and 2009. This is to enable comparison with what was proposed for the year, the first, second, third, and fourth year of NSDP. On these basis adjustments have been made to unfunded high priority projects for 2010-2012 to ensure that the share of allocations to each sector remains close to allocations as in Table 4.3 of NSDP-MTR 2008.

7. This PIP contains the following tables:

- Table 1: Overall sector-wise summary showing also how allocations compare with allocations envisaged in Table 5.2 of NSDP,
- Table 2: Summary by sub-sector (elaboration of Table 1),
- Table 3: List of projects by sector (by re-arrangement of projects shown in Table 4), and
- Table 4: List of projects by Ministry or Agency.

#### **BUDGET ESTIMATION AND FINANCIAL RESOURCES FOR PUBLIC INVESTMENT PROGRAMME, 3-YEAR-ROLLING 2010-2012**

8. The total financial outlay for 2006, 2007, 2008, and 2009 envisaged in the last PIP, 2006-2008, 2007-2009, 2008-2010, and 2009-2011 was US\$600 million, US\$695 million, US\$760 million, and

US\$810 million. Of these it is estimated that only US\$508 million, US\$666 million, US\$690 million, and US\$850 million delivered during 2006, 2007, 2008, and 2009 both from EDPs and from the National Budget, leaving a gap of US\$190 million from 2006 to 2008, which 2009 over forecasted US\$40 million.

#### **Expenses: gap between forecasted and estimated (in US\$ 000)**

	2006			2007			2008			2009			Total		
	Forecasted	Estimated	%	Forecasted	Estimated	%	Forecasted	Estimated	%	Forecasted	Estimated	%	Forecasted	Estimated	%
Expenses by year	600,000	508,000	84.5	695,000	666,000	96	760,000	690,000	91	810,000	850,000	105	2,865,000	2,714,000	95
Gap between forecasted and estimated		(92,000)	(15.5)		(29,000)	(4)		(70,000)	(9)		40,000	5		(150,000)	(5)

#### **9. The total envisaged financial outlay for the period 2010-2012 (apart from estimated expenditure for 2009) is as follows (in US\$ 000):**

Particulars	2008 Estimated Delivery	2010-2012					
		Projects		Funds Required		Funds Committed	
		Amount	%	Amount	%	Amount	%
Ongoing or Ended	850,000	233		1,897,824	67	1,351,087	48
High Priority		303		932,176	33		932,176
<i>Total</i>	<i>850,000</i>	<i>536</i>		<i>2,830,000</i>	<i>100</i>	<i>1,351,087</i>	<i>48</i>
2010-2012: FTA projects		147 (Out of total project 536)		410,835 (Out of USD 2,830,000)			
Outside NSDP priority							

#### **10. Anticipated total resources needed for the three year period, 2010-2012 (in US\$ 000):**

Source	Amt. expected		Amt. committed		Balance to be Committed	
	Amount	%	Amount	%	Amount	%
RGC's National Budget – excluding budget support funds from EDPs	730,000	26	311,252	11	418,748	15
External Development Partners (EDPs) – including budget support funds	2,100,000	74	1,039,835	37	1,060,165	37
<i>Total</i>	<i>2,830,000</i>	<i>100</i>	<i>1,351,087</i>	<i>48</i>	<i>1,478,913</i>	<i>52</i>

#### **11. Funds needed annually are (in US\$ 000):**

Source	2010	2011	2012
RGC – current surplus in annual budget, excluding budget or programme support from EDPs – IMF, WB, ADB, Japan, etc	230,000	240,000	260,000
EDPs – including budget support	700,000	700,000	700,000
<i>Total</i>	<i>930,000</i>	<i>940,000</i>	<i>960,000</i>

**CONCLUSION AND NEXT STEP**

**12.** All the high priority projects listed in this document (Table 4), need urgent funding commitments. All our EDPs (external development partners) are strongly urged to focus, from now, on these projects while programming their future assistance to Cambodia. CRDB and all line ministries and agencies are likewise urged, during their interaction with EDPs in various forums including TWGs, to draw their attention to provide funds to these projects.

**13.** It is presumed that all EDP funds provided to Cambodia would be fully consistent and aligned with NSDP priorities. To the extent they do not, additional funds would be needed to implement NSDP priorities and strategies.

**14.** For strengthening Public Investment Programme, 3-Years-Rolling, all Ministries and Agencies of the Royal Government shall designate a clear working group to carry out this task in close collaboration with MoP. During select projects to be submitted to MoP, designate working group shall consult with finance department, unit who implement project, and TWG in the Ministry/Agency, which attach report of project implementation and amount of donated. □□□



**Table 1**

**SUMMARY BY SECTOR**

**ROYAL GOVERNMENT OF CAMBODIA**  
**PUBLIC INVESTMENT PROGRAMME, 2010-2012**  
**TABLE 1 : SUMMARY BY SECTOR (US\$ 000)**

Sector	NSDP		Total Planned Programme (*2) 2009-2012		Planned Programme 2009 (*3)		Total Planned Programme 2010-2012		Available Resources				Additional Funds Needed (*4)		
	Target (*)	%	Amt	%	Amt	%	Amt	%	On-Going and Committed Projects	Government	EDPs	Total	%	Amt	%
<b>Social Sectors</b>															
Health	17.14	667,161	18.13	180,917	21.28		486,244	17.18	194,688	140,308	334,996	68.9	151,248	31.1	
Education	15.95	497,446	13.52	96,730	11.38		400,716	14.16	7,351	109,219	116,570	29.1	284,146	70.9	
<i>Sub-Total</i>	<i>33.09</i>	<i>1,164,607</i>	<i>31.65</i>	<i>277,647</i>	<i>32.66</i>		<i>886,960</i>	<i>31.34</i>	<i>202,039</i>	<i>249,527</i>	<i>451,566</i>	<i>50.9</i>	<i>435,394</i>	<i>49.1</i>	
<b>Economic Sectors</b>															
<i>Agriculture &amp; Land Mgmt</i>	13.57	434,904	11.82	61,673	7.26		373,231	13.19	11,549	105,672	117,221	31.4	256,010	68.6	
-- Crops	8.81	223,045	6.06	33,456	3.94		189,589	6.70	1,749	38,271	40,020	21.1	149,569	78.9	
-- Other than crops	4.76	211,859	5.76	28,217	3.32		183,642	6.49	9,800	67,401	77,201	42.0	106,441	58.0	
Rural Development	10.00	387,968	10.54	100,702	11.85		287,266	10.15	18,143	143,057	161,200	56.1	126,066	43.9	
Manufacturing, Mining & Trade	2.38	76,208	2.07	4,337	0.51		71,871	2.54	254	7,068	7,322	10.2	64,549	89.8	
<i>Sub-Total</i>	<i>25.95</i>	<i>899,080</i>	<i>24.43</i>	<i>166,712</i>	<i>19.61</i>		<i>732,368</i>	<i>25.88</i>	<i>29,946</i>	<i>255,797</i>	<i>285,743</i>	<i>39.02</i>	<i>446,625</i>	<i>60.98</i>	
<b>Infrastructure</b>															
Transportation	16.43	725,254	19.71	239,905	28.22		485,349	17.15	18,238	340,674	358,912	73.9	126,437	26.1	
Water & Sanitation	4.29	146,315	3.98	21,234	2.50		125,081	4.42	7,784	41,615	49,399	39.5	75,682	60.5	
Power & Electricity	3.81	155,259	4.22	36,250	4.26		119,009	4.21	15,000	71,550	86,550	72.7	32,459	27.3	
Posts & Telecommunications	1.79	87,419	2.38	33,460	3.94		53,959	1.91	9,118	15,189	24,307	45.0	29,652	55.0	
<i>Sub-Total</i>	<i>26.32</i>	<i>1,114,247</i>	<i>30.28</i>	<i>330,849</i>	<i>38.92</i>		<i>783,398</i>	<i>27.68</i>	<i>50,140</i>	<i>469,028</i>	<i>579,168</i>	<i>66.27</i>	<i>264,230</i>	<i>33.73</i>	
<b>Services &amp; Cross-Sectoral</b>															
Gender Mainstreaming	0.95	4,675	0.13	1,631	0.19		3,044	0.11	0	535	535	17.6	2,509	82.4	
Tourism	1.07	41,336	1.12	6,000	0.71		35,336	1.25	0	750	750	2.1	34,586	97.9	
Environment & Conservation	2.86	95,211	2.59	4,978	0.59		90,233	3.19	840	3,437	4,277	4.7	85,956	95.3	
Community & Social Services	2.38	76,950	2.09	6,249	0.74		70,701	2.50	2,203	13,186	15,389	21.8	55,312	78.2	
Culture & Arts	0.95	31,509	0.86	0	0.00		31,509	1.11	0	0	0	0.0	31,509	100.0	
Governance & Administration	6.43	252,385	6.86	55,934	6.58		196,451	6.94	26,084	47,575	73,659	37.5	122,792	72.8	
<i>Sub-Total</i>	<i>14.64</i>	<i>502,066</i>	<i>13.64</i>	<i>74,792</i>	<i>8.80</i>		<i>427,274</i>	<i>15.10</i>	<i>29,127</i>	<i>65,483</i>	<i>94,610</i>	<i>22.1</i>	<i>332,664</i>	<i>77.9</i>	
<b>Unallocated</b>															
<b>Grand Total</b>	<b>100</b>	<b>3,680,000</b>	<b>100</b>	<b>850,000</b>	<b>100</b>	<b>2,830,000</b>	<b>100</b>	<b>311,252</b>	<b>1,039,835</b>	<b>1,351,087</b>	<b>47.7</b>	<b>1,478,913</b>	<b>52.3</b>		

	Projects	Amount	Percentage (%)
<b>PIP Projects for 2010-2012</b>	<b>536</b>	<b>2,830,000</b>	<b>100</b>
Investments & related proj	389	2,419,165	85
Free Standing TA projects	147	410,835	15
<b>Total: Ongoing</b>	<b>233</b>	<b>1,897,824</b>	<b>67</b>
Investments & related	154	1,581,598	56
Free Standing TA	79	316,226	11
<b>Total: Priority proj.</b>	<b>303</b>	<b>932,176</b>	<b>33</b>
Investments & related	235	837,567	30
Free Standing TA	68	94,609	3

\* NOTES:

Source: Databases of MOP and CRDB/CDC: Projects not reported by EDPs (particularly NGOs) not included.

1. Percentage of NSDP allocations shown for comparison.

2. Includes \$850 million estimated to have been spent in 2009 plus programmed amount for three years 2010-2012

3. Estimated \$850 million have been spent in 2009

4. Includes needs of ongoing or committed projects and of high priority projects.

**Table 2**

**SUMMARY BY SUB-SECTOR**

**ROYAL GOVERNMENT OF CAMBODIA  
PUBLIC INVESTMENT PROGRAMME, 2010-2012  
TABLE 2 : SUMMARY BY SUB-SECTOR (US\$000)**

Sectors	NSDP Allocation	Total Plannned Programme 2010-2012	Committed Resources		Additional Funds Needed	Free Standing Tech. Assistance	Notes			
			Government	EDPs						
	%	Amount	Amount	Amount	Amount	Amount				
<b>Social Sector</b>										
Health		486,244	194,688	140,308	151,248	83,051	-			
Education		400,716	7,351	109,219	284,146	103,383	-			
<i>Basic Education</i>		192,530	7,212	101,094	84,224	82,175	-			
<i>Upper Secondary Education</i>		2,924	-	315	2,609	2,924	-			
<i>Technical and Vocational</i>		175,430	-	3,310	172,120	12,452	-			
<i>Higher Education</i>		29,832	139	4,500	25,193	5,832	-			
	<b>Sub-Total</b>	<b>886,960</b>	<b>202,039</b>	<b>249,527</b>	<b>435,394</b>	<b>186,434</b>	-			
<b>Economic Sectors</b>										
Agriculture		373,231	11,549	105,672	256,010	129,916	-			
<i>Crop Production</i>		136,843	-	18,147	118,696	21,431	-			
<i>De-mining</i>		89,449	9,800	65,649	14,000	89,449	-			
<i>Fisheries</i>		46,019	-	17	46,002	-	-			
<i>Livestock</i>		23,974	-	1,735	22,239	1,537	-			

Sectors	NSDP Allocation	Total Planned Programme 2010-2012	Committed Resources		Additional Funds Needed	Free Standing Tech. Assistance	Notes			
			Government							
			%	Amount						
<i>Research and Extension</i>		24,200		-	-	24,200	1,740			
<i>Land Management</i>		52,746		1,749	20,124	30,873	15,759			
	<b>Sub-Total</b>	<b>373,231</b>		<b>11,549</b>	<b>105,672</b>	<b>256,010</b>	<b>129,916</b>			
<b>Rural Development</b>										
<i>Irrigation and Dev.</i>		225,626		12,750	108,365	104,511	1,626			
<i>Rural Credit</i>		61,640		5,393	34,692	21,555	2,935			
	<b>Sub-Total</b>	<b>287,266</b>		<b>18,143</b>	<b>143,057</b>	<b>126,066</b>	<b>4,561</b>			
<b>Trade and Industry</b>										
<i>Industry and Support Services</i>		64,256		254	7,068	56,934	5,711			
<i>Mining</i>		7,615		-	-	7,615	1,615			
	<b>Sub-Total</b>	<b>71,871</b>		<b>254</b>	<b>7,068</b>	<b>64,549</b>	<b>7,326</b>			
<b>Infrastructure</b>										
Transport										
<i>Aviation</i>		10,175		-	-	10,175	2,000			
<i>Ports and Waterways</i>		23,300		-	19,000	4,300	-			
<i>Rail</i>		41,659		5,000	21,090	15,569	750			
<i>Roads</i>		410,215		13,238	300,584	96,393	1,000			
	<b>Sub-Total</b>	<b>485,349</b>		<b>18,238</b>	<b>340,674</b>	<b>126,437</b>	<b>3,750</b>			

Sectors	NSDP Allocation	Total Planned Programme 2010-2012	Committed Resources		Additional Funds Needed	Free Standing Tech. Assistance	Notes	
			Government					
			%	Amount	EDPs	Amount	Amount	
Water Supply and Sanitation		125,081		7,784		41,615	75,682	500
	<b>Sub-Total</b>	<b>125,081</b>		<b>7,784</b>		<b>41,615</b>	<b>75,682</b>	<b>500</b>
Energy		119,009		15,000		71,550	32,459	-
	<b>Sub-Total</b>	<b>119,009</b>		<b>15,000</b>		<b>71,550</b>	<b>32,459</b>	<b>-</b>
Communication								
<i>Information</i>		16,130		8,618		-	7,512	387
<i>Telecommunication</i>		37,829		500		15,189	22,140	-
	<b>Sub-Total</b>	<b>53,959</b>		<b>9,118</b>		<b>15,189</b>	<b>29,652</b>	<b>387</b>
Services and Cross Sectoral								
Religion and Culture								
<i>Culture and Fine Arts</i>		27,459		-		27,459	-	-
<i>Religious Affairs</i>		4,050		-		4,050	-	-
	<b>Sub-Total</b>	<b>31,509</b>		<b>-</b>		<b>31,509</b>	<b>-</b>	<b>-</b>
Development Administration and Governance		196,451		26,084		47,575	122,792	53,432
	<b>Sub-Total</b>	<b>196,451</b>		<b>26,084</b>		<b>47,575</b>	<b>122,792</b>	<b>53,432</b>
Environment and Conservation		90,233		840		3,437	85,956	6,185
	<b>Sub-Total</b>	<b>90,233</b>		<b>840</b>		<b>3,437</b>	<b>85,956</b>	<b>6,185</b>
Social and Community Services		70,701		2,203		13,186	55,312	18,344

Sectors	NSDP Allocation	Total Planned Programme 2010-2012	Committed Resources		Additional Funds Needed	Free Standing Tech. Assistance	Notes			
			Government							
			%	Amount						
		<b>Sub-Total</b>	70,701	2,203	13,186	55,312	18,344			
Tourism		35,336	-	-	750	34,586	-			
		<b>Sub-Total</b>	<b>35,336</b>	<b>-</b>	<b>750</b>	<b>34,586</b>	<b>-</b>			
Gender Mainstreaming		3,044	-	-	535	2,509	-			
		<b>Sub-Total</b>	<b>3,044</b>	<b>-</b>	<b>535</b>	<b>2,509</b>	<b>-</b>			
		<b>Grant Total</b>	<b>2,830,000</b>	<b>311,252</b>	<b>1,039,835</b>	<b>1,478,913</b>	<b>410,835</b>			
			Projects	Amount	Percentage (%)					
			Grant Total	536	2,830,000	100				
			On-going	233	1,897,824	67				
			High Priority	303	932,176	33				
			Technical Assistant Project	147	410,835	15				
			Capital Investment Projects	389	2,419,165	85				

**Table 3**

**LIST OF PROJECTS BY  
SECTOR**

**ROYAL GOVERNMENT OF CAMBODIA**  
**PUBLIC INVESTMENT PROGRAMME, 2010-2012**  
**TABLE 3 : LIST OF PROJECTS BY SECTOR (US\$ 000)**

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund																			
						Estimate		Forecast				Gov.	EDPs																				
						2009		2010		2011		2012																					
<b>Social Sector</b>																																	
<b>Health</b>																																	
<i>On-Going</i>																																	
<b>Capital Investment Projects</b>																																	
79	1.02	Maternal and Child Health (MCH)	National budget	MOH	1996	2015	57,074	3,550	3,319	3,651	3,916	14,436	10,886	2,336	-	8,550																	
82	1.03	Tuberculosis control	WHO, Japan, USA, NGOs, GFATM	MOH	1996	2020	135,000	9,518	8,203	8,327	8,519	34,567	25,049	3,780	15,620	5,649																	
83	1.04	Malaria and Dengue control (MA.7)	WB, UK, WHO, GF, Japan, ADB, NGOs, National budget	MOH	1996	2012	82,760	9,612	10,954	11,955	13,340	45,861	36,249	13,647	13,267	9,335																	
84	1.05	Pharmaceutical reform	UNICEF, WHO, KfW, Japan, WB	MOH	1996	2012	348,757	64,725	39,258	42,977	47,075	194,035	129,310	123,310	-	6,000																	
86	1.06	AIDS/STD programme	UK, CDC-GAP, WB, GFATM, CHAI, National budget, UNICEF, USA, WHO, NGOs	MOH	1995	2012	88,396	9,365	11,668	10,222	12,616	43,871	34,506	1,216	21,504	11,786																	
87	1.07	Rehabilitation of National Hospitals (MOH/NA.9)	France, Medecin du Monde, Beat Reacher Foundation, User Fee, NGOs,	MOH	1996	2012	160,970	12,643	12,341	12,643	11,062	48,689	36,046	1,632	18,524	15,890																	
92	1.08	ENT/Mental development	National budget	MOH	1996	2012	11,288	1,349	1,357	1,401	1,408	5,515	4,166	4,166	-	-																	
426	1.09	Strengthening of national laboratory for drug quality	Japan, EU, WHO, UNDP, WB NGOS, National budget	MOH	1997	2012	2,461	2,023	611	307	326	3,267	1,244	869	375	-																	
701	1.10	Development of traditional medicine	WHO	MOH	2001	2012	8,318	1,162	1,162	1,407	1,596	5,327	4,165	515	-	3,650																	
886	4.01	Upgrade ear-nose-throat	National budget	MOH	2004	2012	4,149	364	364	417	420	1,565	1,201	768	-	433																	
962	4.02	Integrated Management of Childhood Illness	National budget, WHO, UNICEF, Rockefeller Foundation, NGOs	MOH	2004	2012	6,904	1,300	1,300	1,300	1,300	5,200	3,900	593	-	3,307																	
1024	6.55	Priority public health prevent and control programs	WHO, WB, ADB, UNFPA, Germany, NGOs, Japan, USA, Sweden, Norway	MOH	2006	2012	25,059	1,625	1,368	1,363	1,377	5,733	4,108	-	2,490	1,618																	
1470	8.45	Health system strengthening (HSS)	ADB, WB, Japan, WHO, KfW, UK, Germany, UNFPA, Australia, USA, UNICEF, GFATM, GAVI	MOH	2008	2015	160,920	36,503	35,700	36,850	37,500	146,553	110,050	32,300	54,000	23,750																	
<b>Sub-total on-going capital investment</b>							<b>1,092,056</b>	<b>153,739</b>	<b>127,605</b>	<b>132,820</b>	<b>140,455</b>	<b>554,619</b>	<b>400,880</b>	<b>185,132</b>	<b>125,780</b>	<b>89,968</b>																	
<b>Technical Assistance Projects</b>																																	
81	1.13	Human resource development	France, WHO,UNV, DED, ADB, Japan, Germany, UK, UNFPA	MOH	1996	2012	34,586	3,100	3,221	3,273	3,574	13,168	10,068	335	2,835	6,898																	
94	1.14	Education, hygiene and primary health care	UNFPA, Australia, NGOs, UNICEF, WHO, AHI JOICFP, Rockefeller Foundation, EU	MOH	1996	2012	20,243	1,961	1,967	1,940	2,098	7,966	6,005	1,837	626	3,542																	
95	1.15	Blood transfusion programme	NGOs, GFATM	MOH	1996	2012	31,291	4,797	4,344	4,772	5,178	19,091	14,294	-	1,049	13,245																	
427	3.05	Prevention of blindness, development of eye center	NGOs	MOH	2003	2011	9,851	1,187	1,374	1,374	-	3,935	2,748	-	614	2,134																	

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed		Needed		
						Estimate		Forecast			Total 2009-2012	Total 2010-2012	Gov.	EDPs	
						2009	2010	2011	2012						
791	5.04	Development of mental health services and resources	WHO, TPO, LD, SSC, PSF-ONG	MOH	2005 - 2012	5,466	2,079	1,433	1,300	500	5,312	3,233	2,637	-	596
829	3.18	Health promoting school project	ADB, WB, EU, NGOs	MOEYS	2003 - 2015	6,388	1,178	2,110	2,127	2,152	7,567	6,389	104	2,280	4,005
882	3.07	National immunization program	Japan, NGOs, UNICEF, USA, WHO, CVP PATH, GAVI	MOH	2003 - 2012	54,451	7,753	8,160	5,327	11,917	33,157	25,404	1,931	6,450	17,023
883	4.11	National nutrition program	Germany, NGOs, UNICEF, WHO, WB, USA, National budget	MOH	2004 - 2012	10,995	3,642	778	842	891	6,153	2,511	2,112	399	-
884	4.12	Improving birth spacing and motherhood services	KFW, NGOs, UNFPA, Japan, UK, GAVI	MOH	2004 - 2010	11,000	718	669			1,387	669	-	-	669
885	3.08	National program for acute respiratory infections	National budget, UNICEF, WHO	MOH	2003 - 2012	6,430	133	156	209	235	733	600	600	-	-
1330	7.16	Component for reduction in maternal mortality	UK, WHO, Japan, NGOs	MOH	2007 - 2010	2,900	630	630			1,260	630	-	275	355
Sub-total on-going technical assistance						193,601	27,178	24,842	21,164	26,545	99,729	72,551	9,556	14,528	48,467
<b>High Priority</b>															
Capital Investment Projects															
429	P.121	Food security and nutrition in community	Seeking fund	MRD	2010 - 2012	1,795		621	586	586	1,793	1,793	-	-	1,793
597	P.245	Construction of polyclinic and laboratory	Seeking fund	MoLVT	2010 - 2012	706		320	100	100	520	520	-	-	520
Sub-total high priority capital investment						2,501	-	941	686	686	2,313	2,313	-	-	2,313
Technical Assistance Projects															
1567	P.414	Strengthening of three principles implementation to prevent AIDS spreading	Seeking fund	NAA	2010 - 2012	21,858	0	2,000	4,500	4,000	10,500	10,500	0	0	10,500
Sub-total high priority technical assistance						21,858	-	2,000	4,500	4,000	10,500	10,500	-	-	10,500
Health Capital Investment						1,094,557	153,739	128,546	133,506	141,141	556,932	403,193	185,132	125,780	92,281
Health Technical Assistance						215,459	27,178	26,842	25,664	30,545	110,229	83,051	9,556	14,528	58,967
Sub-total by Sub-Sector						1,310,016	180,917	155,388	159,170	171,686	667,161	486,244	194,688	140,308	151,248
Sub-total by sector						1,310,016	180,917	155,388	159,170	171,686	667,161	486,244	194,688	140,308	151,248
Total by sector						1,310,016	180,917	155,388	159,170	171,686	667,161	486,244	194,688	140,308	151,248

Table 3: List of Project by Sector

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund						
						Estimate		Forecast				Gov.	EDPs							
						2009	2010	2011	2012											
1065	6.43	Inventory management program in education	National budget	MOEYS	2006	2009	368	92	-	92	-	-	-	-						
1071	6.03	Expend basic education program (EBEP)	Sweden/ UNICEF	MOEYS	2006	2012	27,700	4,000	8,651	9,019	9,865	31,535	27,535	-	3,450	24,085				
1074	5.06	Second education sector development project	ADB	MOEYS	2005	2009	25,000	5,500	-	5,500	-	-	-	-	-	-				
1075	5.07	Second education sector development program	ADB, National budget	MOEYS	2005	2009	33,580	7,316	-	7,316	-	-	-	-	-	-				
1333	5.55	Assisting people in crisis: education programm	WFP	MOEYS	2005	2011	29,576	9,859	18,514	18,814	-	47,187	37,328	-	9,859	27,469				
1508	9.13	Enhancing education quality	ADB	MOEYS	2009	2014	33,380	6,511	11,428	11,159	10,291	39,389	32,878	3,577	16,229	13,072				
						<b>Sub-total on-going capital investment</b>				<b>215,664</b>	<b>44,019</b>	<b>48,207</b>	<b>39,992</b>	<b>22,156</b>	<b>154,374</b>	<b>110,355</b>	<b>7,212</b>	<b>37,500</b>	<b>65,643</b>	
<b>Technical Assistance Projects</b>																				
878	4.18	Primary and secondary equity education	Japan, UNESCO, UNICEF	MOEYS	2004	2009	32,125	6,625	-	6,625	-	-	-	-	-	-	-			
879	3.19	Lower secondary school teacher training on French-Khmer language	France	MOEYS	2003	2011	720	73	100	104	-	277	204	-	204	-	-			
1080	3.23	Increased relevance and quality of basic education	USA	MOEYS	2002	2011	22,936	1,579	2,474	6,643	-	10,696	9,117	-	5,117	4,000				
1334	5.56	Mainstreaming inclusive education	WB, UNICEF, NGOs	MOEYS	2005	2009	2,628	231	-	1,595	-	1,826	1,595	-	-	1,595	-			
1335	6.45	Environmental development for improving quality of education	EU, NGOs	MOEYS	2006	2009	2,410	600	-	-	-	600	-	-	-	-	-			
1417	7.31	Valorisation in France in South Est Asia	France	MOEYS	2007	2010	1,374	370	326	-	-	696	326	-	326	-	-			
1510	7.50	Child Friendly School Development Project in Cambodia	EU	MOEYS	2007	2012	1,023	200	200	200	200	800	600	-	200	400				
1511	8.51	EC Sector Budget Support to Basic Education 8-10	EU	MOEYS	2008	2011	13,642	5,662	7,447	5,200	-	18,309	12,647	-	7,447	5,200				
1512	6.77	Improve access to quality primary education for street children	EU	MOEYS	2006	2010	1,023	219	440	-	-	659	440	-	440	-	-			
1513	5.64	Mainstreaming inclusive primary education in Cambodia	EU	MOEYS	2005	2011	1,023	236	222	222	-	680	444	-	222	222				
1524	8.52	Education sector support scale up action programme	WB	MOEYS	2008	2011	57,400	28,769	28,769	20,769	-	78,307	49,538	-	49,538	-	-			
						<b>Sub-total on-going technical assistance</b>				<b>136,304</b>	<b>44,564</b>	<b>39,978</b>	<b>33,138</b>	<b>1,795</b>	<b>119,475</b>	<b>74,911</b>	-	<b>63,494</b>	<b>11,417</b>	
						<b>Sub-total on-going</b>				<b>351,968</b>	<b>88,583</b>	<b>88,185</b>	<b>73,130</b>	<b>23,951</b>	<b>273,849</b>	<b>185,266</b>	<b>7,212</b>	<b>100,994</b>	<b>77,060</b>	
<b>High Priority</b>																				
<b>Technical Assistance Projects</b>																				
964	P.379	Environmental education for primary school curriculum	Seeking fund	MENV	2010	2012	494	163	164	164	168	659	496	-	100	396				
1014	P.06	Monitoring quality and effectiveness of educational	Seeking fund	MOEYS	2010	2012	164	-	60	52	52	164	164	-	-	164				
1064	P.343	Life skill for AIDS education program	Seeking fund	MOEYS	2010	2012	6,604	-	1,491	2,240	2,873	6,604	-	-	-	6,604				
						<b>Sub-total high priority technical assistance</b>				<b>7,262</b>	<b>163</b>	<b>1,715</b>	<b>2,456</b>	<b>3,093</b>	<b>7,427</b>	<b>7,264</b>	-	<b>100</b>	<b>7,164</b>	
						<b>Sub-total high priority</b>				<b>7,262</b>	<b>163</b>	<b>1,715</b>	<b>2,456</b>	<b>3,093</b>	<b>7,427</b>	<b>7,264</b>	-	<b>100</b>	<b>7,164</b>	
						<b>Sub-total capital investment</b>				<b>215,664</b>	<b>44,019</b>	<b>48,207</b>	<b>39,992</b>	<b>22,156</b>	<b>154,374</b>	<b>110,355</b>	<b>7,212</b>	<b>37,500</b>	<b>65,643</b>	
						<b>Sub-total technical assistance</b>				<b>143,566</b>	<b>44,727</b>	<b>41,693</b>	<b>35,594</b>	<b>4,888</b>	<b>126,902</b>	<b>82,175</b>	-	<b>63,594</b>	<b>18,581</b>	
						<b>Sub-total by sector</b>				<b>359,230</b>	<b>88,746</b>	<b>89,900</b>	<b>75,586</b>	<b>27,044</b>	<b>281,276</b>	<b>192,530</b>	<b>7,212</b>	<b>101,094</b>	<b>84,224</b>	
<b>Higher Education</b>																				
<b>On-Going</b>																				
<b>Capital Investment Projects</b>																				

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund									
						Estimate		Forecast				Gov.	EDPs										
						2009	2010	2011	2012														
<b>Sub-total on-going capital investment</b>																							
<b>Technical Assistance Projects</b>																							
1140	2.20	High Education	France	MOEYS	2002	2010	18,000	4,500	4,500	-	9,000	4,500	-	4,500	-								
							<b>Sub-total on-going technical assistance</b>	<b>18,000</b>	<b>4,500</b>	<b>4,500</b>	<b>-</b>	<b>9,000</b>	<b>4,500</b>	<b>-</b>	<b>4,500</b>	<b>-</b>							
							<b>Sub-total on-going</b>	<b>18,000</b>	<b>4,500</b>	<b>4,500</b>	<b>-</b>	<b>9,000</b>	<b>4,500</b>	<b>-</b>	<b>4,500</b>	<b>-</b>							
<b>High Priority Capital Investment Projects</b>																							
750	P.32	Developing educational infrastructure in the RUA	Seeking fund	MAFF	2010	2012	24,100	-	6,000	6,000	12,000	24,000	24,000	-	-	24,000							
							<b>Sub-total high priority capital investment</b>	<b>24,100</b>	<b>-</b>	<b>6,000</b>	<b>6,000</b>	<b>12,000</b>	<b>24,000</b>	<b>24,000</b>	<b>-</b>	<b>24,000</b>							
<b>Technical Assistance Projects</b>																							
1337	P.344	Improvement of administration and financial management	Seeking fund	MOEYS	2010	2012	1,075	-	527	285	520	1,332	1,332	139	-	1,193							
							<b>Sub-total high priority technical assistance</b>	<b>1,075</b>	<b>-</b>	<b>527</b>	<b>285</b>	<b>520</b>	<b>1,332</b>	<b>1,332</b>	<b>139</b>	<b>-</b>	<b>1,193</b>						
							<b>Sub-total high priority</b>	<b>25,175</b>	<b>-</b>	<b>6,527</b>	<b>6,285</b>	<b>12,520</b>	<b>25,332</b>	<b>25,332</b>	<b>139</b>	<b>-</b>	<b>25,193</b>						
							<b>Sub-total capital investment</b>	<b>24,100</b>	<b>-</b>	<b>6,000</b>	<b>6,000</b>	<b>12,000</b>	<b>24,000</b>	<b>24,000</b>	<b>-</b>	<b>-</b>	<b>24,000</b>						
							<b>Sub-total technical assistance</b>	<b>19,075</b>	<b>4,500</b>	<b>5,027</b>	<b>285</b>	<b>520</b>	<b>10,332</b>	<b>5,832</b>	<b>139</b>	<b>4,500</b>	<b>1,193</b>						
							<b>Sub-total by sector</b>	<b>43,175</b>	<b>4,500</b>	<b>11,027</b>	<b>6,285</b>	<b>12,520</b>	<b>34,332</b>	<b>29,832</b>	<b>139</b>	<b>4,500</b>	<b>25,193</b>						
<b>Technical and Vocational On-Going Technical Assistance Projects</b>																							
732	6.31	Training to commune/sangkat councils.	MOI	2006	2010	2,100	500	600	-	-	1,100	600	-	-	600								
1360	6.47	National population policy dissemination	National budget, UNFPA	OCM	2006	2010	500	59	59	-	-	118	59	-	59	-							
1422	7.33	Prevention of trafficking in person through cooperation in region and poverty reduction	IOM/ Finland	MOWA	2007	2010	1,500	251	251	-	-	502	251	-	251	-							
							<b>Sub-total on-going technical assistance</b>	<b>4,100</b>	<b>810</b>	<b>910</b>	<b>-</b>	<b>-</b>	<b>1,720</b>	<b>910</b>	<b>-</b>	<b>310</b>	<b>600</b>						
							<b>Sub-total on-going</b>	<b>4,100</b>	<b>810</b>	<b>910</b>	<b>-</b>	<b>-</b>	<b>1,720</b>	<b>910</b>	<b>-</b>	<b>310</b>	<b>600</b>						
<b>Capital Investment Projects</b>																							
1439	8.33	Capacity development on ICT management at NiDA	Japan	OCM	2008	2010	5,000	2,435	3,000	-	-	5,435	3,000	-	3,000	-							
							<b>Sub-total on-going capital investment</b>	<b>5,000</b>	<b>2,435</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>5,435</b>	<b>3,000</b>	<b>-</b>	<b>3,000</b>	<b>-</b>						
							<b>Sub-total on-going</b>	<b>5,000</b>	<b>2,435</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>5,435</b>	<b>3,000</b>	<b>-</b>	<b>3,000</b>	<b>-</b>						
<b>High Priority Capital Investment Projects</b>																							
520	P.23	Rehabilitation of school agriculture of Kampong Cham	Seeking fund	MAFF	2010	2012	15,414	-	200	2,000	13,200	15,400	15,400	-	-	15,400							
619	P.28	Rehabilitation of Toul Samrong AgriTechnical Center	Seeking fund	MAFF	2010	2012	25,000	-	4,000	3,000	18,000	25,000	25,000	-	-	25,000							

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate				Forecast		Committed		Needed Fund			
							2009		2010		2011		2012		Total 2009-2012	Total 2010-2012	Gov.	EDPs
779	P.266	Strengthening capacity on evaluation process of environment impact	Seeking fund	MENV	2010	2012	5,547		200	3,000	2,000		5,200		5,200			5,200
825	P.281	Convention to combat soil erosion	Seeking fund	MAFF	2010	2012	3,500		428	2,800	132		3,360		3,360			3,360
894	P.246	Setting up labor market information system (LMIS)	Seeking fund	MoLVT	2010	2012	1,500		50	1,000	450		1,500		1,500	-	-	1,500
983	P.247	Equity access enrollment into TVET sector	Seeking fund	MoLVT	2010	2012	10,000		500	2,500	7,000		10,000		10,000	-	-	10,000
985	P.249	Construction of a school building in NIB	Seeking fund	MoLVT	2010	2012	1,500		100	1,000	350		1,450		1,450	-	-	1,450
1066	P.316	Construction secondary school teacher guest house	Seeking fund	MOEYS	2010	2012	15,726		500	4,000	11,000		15,500		15,500	-	-	15,500
1022	P.218	Statistical training and development	Seeking fund	MOP	2010	2012	550		100	350	50		500		500	-	-	500
1342	P.317	Dormitory construction upper secondary students	Seeking fund	MOEYS	2010	2012	10,824		500	4,000	6,300		10,800		10,800	-	-	10,800
1476	P.381	Construction of common study hall at Prek Leap	Seeking fund	MAFF	2010	2012	528		264	100	150		514		514			514
1534	P.413	Establish training center in Preah Vihear and Mondul Kiri province	Seeking fund	MoLVT	2010	2012	1,500		320	800	430		1,550		1,550			1,550
1474	P.380	Testing labo for Cambodia agricultural products	Seeking fund	MAFF	2010	2012	4,938		2,384	1,700	120		4,204		4,204			4,204
1445	P.396	National police training	Seeking fund	MOI	2010	2012	15,000		2,000	6,000	7,000		15,000		15,000	-	-	15,000
1550	P.397	Construct police school division 1	Seeking fund	MOI	2010	2012	50,000		10,000	23,000	17,000		50,000		50,000	-	-	50,000
<b>Sub-total high priority capital investment</b>							<b>161,527</b>	-	<b>21,546</b>	<b>55,250</b>	<b>83,182</b>		<b>159,978</b>		<b>159,978</b>	-	-	<b>159,978</b>
<b>Sub-total high priority</b>							<b>161,527</b>	-	<b>21,546</b>	<b>55,250</b>	<b>83,182</b>		<b>159,978</b>		<b>159,978</b>	-	-	<b>159,978</b>
<b>Technical Assistance Projects</b>																		
337	P.252	Capacity Building for Employment Promotion	Seeking fund	MoLVT	2010	2012	1,037		237	237	237		711		711			711
428	P.137	Non-formal education system	Seeking fund	MRD	2010	2012	471		125	125	225		475		475	-	-	475
433	P.138	Administrative and personnel management training	Seeking fund	MRD	2010	2012	27		9	9	9		27		27	-	-	27
813	P.62	Strength- agro-food process for rural households	Seeking fund	MAFF	2010	2012	198		84	66	48		198		198	-	-	198
817	P.63	Capacity building for 10 cooperative guidance agent	Seeking fund	MAFF	2010	2012	61		32	15	14		61		61	-	-	61
820	P.65	Improvement of community fisheries management	Seeking fund	MAFF	2010	2012	534		106	178	50		334		334	-	-	334
866	P.152	Expert request (statistic and information )	Seeking fund	MOC	2010	2012	156		52	52	52		156		156	-	-	156
1048	P.144	Provide basic skills and job creation	Seeking fund	MRD	2010	2012	300		50	50	80		180		180			180
729	P.213	Training on decentralization system.	Seeking fund	MOI	2010	2012	1,200		200	400	600		1,200		1,200	-	-	1,200
1027	P.254	Develop Capacity Building	Seeking fund	MoLVT	2010	2012	5,865		300	2,000	3,500		5,800		5,800			5,800
557	P.147	Capacity building/ aid and debt/audit and inspectorate	Seeking fund	MEF	2010	2012	2,400		400	2,000			2,400		2,400	-	-	2,400
<b>Sub-total high priority technical assistance</b>							<b>12,249</b>	-	<b>1,595</b>	<b>5,132</b>	<b>4,815</b>		<b>11,542</b>		<b>11,542</b>	-	-	<b>11,542</b>
<b>Sub-total high priority</b>							<b>173,776</b>	-	<b>23,141</b>	<b>60,382</b>	<b>87,997</b>		<b>171,520</b>		<b>171,520</b>	-	-	<b>171,520</b>
<b>Sub-total capital investment</b>							<b>166,527</b>	<b>2,435</b>	<b>24,546</b>	<b>55,250</b>	<b>83,182</b>		<b>165,413</b>		<b>162,978</b>	-	<b>3,000</b>	<b>159,978</b>
<b>Sub-total technical assistance</b>							<b>16,349</b>	<b>810</b>	<b>2,505</b>	<b>5,132</b>	<b>4,815</b>		<b>13,262</b>		<b>12,452</b>	-	<b>310</b>	<b>12,142</b>
<b>Sub-total by Sector</b>							<b>182,876</b>	<b>3,245</b>	<b>27,051</b>	<b>60,382</b>	<b>87,997</b>		<b>178,675</b>		<b>175,430</b>	-	<b>3,310</b>	<b>172,120</b>

**Upper Secondary Education****On-Going****Technical Assistance Projects**

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund		
						Estimate		Forecast				Gov.	EDPs			
						2009	2010	2011	2012							
373	3.17	Improve transparency and accountability in internal control systems	National budget/ EC	MOEYS	2007 2011	1,623	239	315	280	-	834	595	-	315	280	
			<b>Sub-total on-going technical assistance</b>				1,623	239	315	280	-	834	595	-	315	280
		<i>High Priority</i> <i>Technical Assistance Projects</i>														
374	P.02	Personnel and finance Reform	Seeking fund	MOEYS	2010 2012	456		100	183	173	456	456	-	-	456	
385	P.03	Education legislative framework	Seeking fund	MOEYS	2010 2012	1,430		460	655	758	1,873	1,873	-	-	1,873	
			<b>Sub-total high priority technical assistance</b>				1,886	-	560	838	931	2,329	2,329	-	-	2,329
			<b>Sub-total capital investment</b>				-	-	-	-	-	-	-	-	-	-
			<b>Sub-total technical assistance</b>				3,509	239	875	1,118	931	3,163	2,924	-	315	2,609
			<b>Sub-total by sector</b>				3,509	239	875	1,118	931	3,163	2,924	-	315	2,609
		<i>Youth and Sport</i>														
		<i>On-Going</i>														
		<i>Technical Assistance Projects</i>														
			<b>Sub-total on-going technical assistance</b>				-	-	-	-	-	-	-	-	-	-
			<b>Sub-total capital investment</b>				-	-	-	-	-	-	-	-	-	-
			<b>Sub-total technical assistance</b>				-	-	-	-	-	-	-	-	-	-
			<b>Sub-total by sector</b>				-	-	-	-	-	-	-	-	-	-
			<b>Education capital investment</b>				406,291	46,454	78,753	101,242	117,338	343,787	297,333	7,212	40,500	249,621
			<b>Education technical assistance</b>				182,499	50,276	50,100	42,129	11,154	153,659	103,383	139	68,719	34,525
			<b>Sub-total by sector</b>				588,790	96,730	128,853	143,371	128,492	497,446	400,716	7,351	109,219	284,146
			<b>Total by sector</b>				588,790	96,730	128,853	143,371	128,492	497,446	400,716	7,351	109,219	284,146
		<i>Economic Sector</i>														
		<i>Agriculture</i>														
		<i>Crop Production</i>														
		<i>On-Going</i>														
		<i>Capital Investment Projects</i>														
1148	4.22	Agriculture sector development project	ADB	MAFF	2004 2009	5,880	2,282				2,282	-	-	-	-	-
1152	5.12	ECOSORN - Economic and Social Relaunching of the Northwestern Provinces	EU/EC	MAFF	2005 2010	31,879	16,882	16,882			33,764	16,882	0	14,882	2,000	
			<b>Sub-total on-going capital investment</b>				37,759	19,164	16,882	-	-	36,046	16,882	-	14,882	2,000

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund			
						Estimate		Forecast				Gov.	EDPs				
						2009	2010	2011	2012								
<b>Technical Assistance Projects</b>																	
995	6.46	Capacity building on financial management for MAFF	France	MAFF	2006	2015	473	161	191	121	121	594	433	-	199	234	
1165	5.16	Agriculture marketing information system project (AMIS)	Canada	MAFF	2005	2010	3,442	666	666			1,332	666	-	666	-	
1168	6.04	Agriculture development in mined areas.	Canada	MAFF	2006	2010	3,700	1,400	2,400			3,800	2,400	-	2,400	-	
<b>Sub-total on-going technical assistance</b>						7,615	2,227	3,257	121	121	5,726	3,499	-	3,265	234		
<b>High Priority</b>																	
<b>Capital Investment Projects</b>																	
144	P.08	Crop research and seed production	Seeking fund	MAFF	2010	2012	20,200	3,000	6,000	11,100	20,100	20,100	-	-	20,100		
216	P.318	Project support to the rubber small-holder development	Seeking fund	MAFF	2010	2012	12,500	1,000	4,500	7,000	12,500	12,500	-	-	12,500		
501	P.22	Repair Infrastruct. of KorkTrap and Preyphdau station	Seeking fund	MAFF	2010	2012	194	72	109	-	181	181	-	-	181		
617	P.27	Research and extensionon grain handling	Seeking fund	MAFF	2010	2012	417	89	115	213	417	417	-	-	417		
694	P.31	Agro-industry research and development institute	Seeking fund	MAFF	2010	2012	24,700	996	8,763	14,709	24,468	24,468	-	-	24,468		
751	P.33	Improvement of Agricultural Mechanization System	Seeking fund	MAFF	2010	2012	10,000	340	284	9,200	9,824	9,824	-	-	9,824		
810	P.35	Agricultural products and agri-businesses	Seeking fund	MAFF	2010	2012	6,500	90	1,050	5,000	6,140	6,140	-	-	6,140		
906	P.37	Establishment. of horticulture research center at Kop Srau	Seeking fund	MAFF	2010	2012	25,000	4,000	9,400	11,500	24,900	24,900	-	-	24,900		
<b>Sub-total high priority capital investment</b>						99,511	-	9,587	30,221	58,722	98,530	98,530	-	-	98,530		
<b>Technical Assistance Projects</b>																	
177	P.53	National pest control program	Seeking fund	MAFF	2010	2012	1,463	100	100	100	300	300	-	-	300		
191	P.133	Research on priority need of griculture at village	Seeking fund	MRD	2010	2012	267	114	114	40	268	268	-	-	268		
434	P.139	Establish agriculture cooperatives	Seeking fund	MRD	2010	2012	105	48	29	28	105	105	-	-	105		
517	P.56	Agricultural extension training on fish, rice and vegetable	Seeking fund	MAFF	2010	2012	96	32	32	32	96	96	-	-	96		
531	P.57	Gender and agriculture development	Seeking fund	MAFF	2010	2012	169	56	56	57	169	169	-	-	169		
629	P.58	Genetic diversity of mangoes and citrus specis	Seeking fund	MAFF	2010	2012	2,422	100	800	800	1,700	1,700	-	-	1,700		
823	P.66	Study on pesticide and chemical use	Seeking fund	MAFF	2010	2012	5,600	2,000	2,000	1,600	5,600	5,600	-	-	5,600		
916	P.68	The farming system for upland	Seeking fund	MAFF	2010	2012	1,919	150	807	514	1,471	1,471	-	-	1,471		
956	P.143	Resear and provide market information on agriculture product to famers	Seeking fund	MRD	2010	2012	32	10	11	11	32	32	-	-	32		
994	P.70	Enchantment of agricultural production (EAP)	Seeking fund	MAFF	2010	2012	3,200	2,974	80	-	3,054	3,054	-	-	3,054		
996	P.71	Development horticultural technology and production for Cambodian farmers	Seeking fund	MAFF	2010	2012	1,661	100	500	1,000	1,600	1,600	-	-	1,600		
1033	P.72	Strengthening and improve capacity on public finance management in Agriculture	Seeking fund	MAFF	2010	2012	1,194	328	604	227	1,159	1,159			1,159		
1035	P.73	Soil crop suitability mapping in the Cambodian Mekong Delta and Northeastern Region	Seeking fund	MAFF	2010	2012	3,964	849	787	742	2,378	2,378			2,378		
<b>Sub-total high priority technical assistance</b>						22,092	-	6,861	5,920	5,151	17,932	17,932	-	-	17,932		
<b>Sub-total high priority</b>						99,511	-	9,587	30,221	58,722	98,530	98,530	-	-	98,530		



PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund									
						Estimate		Forecast				Gov.	EDPs										
						2009	2010	2011	2012														
<b>High Priority</b>																							
<b>Capital Investment Projects</b>																							
157	P.11	Request for vaccines, medicines and equipments.	Seeking fund	MAFF	2010	2012	221	11	100	110	221	221	-	-	221								
161	P.12	Strengthening and upgrading of national cattle cent	Seeking fund	MAFF	2010	2012	9,165	200	2,265	6,700	9,165	9,165	-	-	9,165								
521	P.24	Artificial insemination cattle breeding station	Seeking fund	MAFF	2010	2012	91	33	58	-	91	91	-	-	91								
630	P.29	Haemorrhagic Septicaemia Vaccine Production	Seeking fund	MAFF	2010	2012	400	222	39	39	300	300	-	-	300								
686	P.30	Demonstration on agronomy livestock and fish raising	Seeking fund	MAFF	2010	2012	1,900	100	1,400	400	1,900	1,900	-	-	1,900								
816	P.36	Livestock trade/ market improvement	Seeking fund	MAFF	2010	2012	300	80	90	130	300	300	-	-	300								
1036	P.43	Integrated livestock development	Seeking fund	MAFF	2010	2012	8,489	639	3,500	4,350	8,489	8,489	-	-	8,489								
<b>Sub-total high priority capital investment</b>						20,566	-	1,285	7,452	11,729	20,466	20,466	-	-	20,466								
<b>Technical Assistance Projects</b>																							
804	P.60	Develop technology on livestock raising and feed system	Seeking fund	MAFF	2010	2012	1,200	265	66	61	392	392	-	-	392								
806	P.61	Train select farmers to provide service as V.A.H.W	Seeking fund	MAFF	2010	2012	1,200	100	200	365	665	665	-	-	665								
914	P.67	Reduce mortality and morbidity of livestock	Seeking fund	MAFF	2010	2012	480	167	157	156	480	480	-	-	480								
<b>Sub-total high priority technical assistance</b>						2,880	-	532	423	582	1,537	1,537	-	-	1,537								
<b>Sub-total capital investment</b>						26,742	1,735	3,020	7,452	11,965	24,172	22,437	-	1,735	20,702								
<b>Sub-total technical assistance</b>						2,880	-	532	423	582	1,537	1,537	-	-	1,537								
<b>Sub-total by sector</b>						29,622	1,735	3,552	7,875	12,547	25,709	23,974	-	1,735	22,239								
<b>Research and Extension</b>																							
<b>High Priority</b>																							
<b>Capital Investment Projects</b>																							
134	P.07	Rubber plantation extension	Seeking fund	MAFF	2010	2012	6,776	532	3,609	2,635	6,776	6,776	-	-	6,776								
174	P.14	Agriculture office reconstruction	Seeking fund	MAFF	2010	2012	8,500	1,000	4,000	3,500	8,500	8,500	-	-	8,500								
175	P.15	Research station upgrade	Seeking fund	MAFF	2010	2012	3,390	577	1,467	1,242	3,286	3,286	-	-	3,286								
992	P.40	Build tree planting and seeding research station	Seeking fund	MAFF	2010	2012	100	25	25	50	100	100	-	-	100								
1029	P.41	Establish agricultural research and extension in Battambang	Seeking fund	MAFF	2010	2012	402	144	137	121	402	402	-	-	402								
1416	P.339	Financial management improvement	Seeking fund	MOEYS	2010	2012	2,475	575	474	1,426	2,475	2,475	-	-	2,475								
1418	P.340	Mathematic teaching development in Cambodia	Seeking fund	MOEYS	2010	2012	580	213	185	182	580	580	-	-	580								
1419	P.341	Scientific research magazine	Seeking fund	MOEYS	2010	2012	296	155	70	71	296	296	-	-	296								
1420	P.342	Improvement communication and international cooperation on education	Seeking fund	MOEYS	2010	2012	106	15	15	15	45	45	-	-	45								
<b>Sub-total high priority capital investment</b>						22,625	-	3,236	9,982	9,242	22,460	22,460	-	-	22,460								
<b>Technical Assistance Projects</b>																							
819	P.64	Training extension worker on agricultural technique and management	Seeking fund	MAFF	2010	2012	1,740	578	580	582	1,740	1,740	-	-	1,740								

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate				Forecast		Total 2009-2012	Total 2010-2012	Committed		Needed Fund		
							2009	2010	2011	2012	Gov.	EDPs			Gov.	EDPs			
De-mining <i>On-Going</i> Capital Investment Projects						Sub-total high priority technical assistance	1,740	-	578	580	582	1,740	1,740	-	-	-	1,740		
						Sub-total capital investment	22,625	-	3,236	9,982	9,242	22,460	22,460	-	-	-	22,460		
						Sub-total technical assistance	1,740	-	578	580	582	1,740	1,740	-	-	-	1,740		
						Sub-total by sector	24,365	-	3,814	10,562	9,824	24,200	24,200	-	-	-	24,200		
						Sub-total by sector	268,278	23,143	47,904	63,688	119,444	254,179	231,036	-	-	19,899	211,137		
						Sub-total on-going capital investment	-	-	-	-	-	-	-	-	-	-	-		
						Technical Assistance Projects													
1023	3.67	Cambodia Mine Action Projects	National budget, Japan, UNDP, NGOs	CMAA	2003 - 2012	147,476	26,465	23,421	25,911	40,117	115,914	89,449	9,800	65,649	14,000				
Sub-total on-going technical assistance	147,476	26,465	23,421	25,911	40,117	115,914	89,449	9,800	65,649	14,000									
High Priority Capital Investment Projects																			
Land Management <i>On-Going</i> Capital Investment Projects						Sub-total high priority capital investment	-	-	-	-	-	-	-	-	-	-	-		
						Sub-total capital investment	-	-	-	-	-	-	-	-	-	-	-		
						Sub-total technical assistance	147,476	26,465	23,421	25,911	40,117	115,914	89,449	9,800	65,649	14,000			
						Sub-total by sector	147,476	26,465	23,421	25,911	40,117	115,914	89,449	9,800	65,649	14,000			
						Sub-total by sector	147,476	26,465	23,421	25,911	40,117	115,914	89,449	9,800	65,649	14,000			
						Land Management													
Capital Investment Projects						Sub-total on-going capital investment	-	-	-	-	-	-	-	-	-	-	-		
						Land management component	Danida/ DFID	MLMUPC	2007 - 2010	6,650	1,750	1,700	3,450	1,700	1,700	1,700	-		
						Land management and administration project	World Bank, Germany, Canada, Finland	MLMUPC	2002 - 2015	90,000	7,185	5,620	5,620	20,620	39,045	31,860	1,500	15,360	15,000
						Establish of national geodetic,levelling and map	Korea	MLMUPC	2007 - 2009	2,500	1,000	-	-	-	1,000	-	-	-	
						Reconstruction and improvement of national level of Cambodia	Vietnam, National budget	MLMUPC	2008 - 2011	4,077	1,700	1,500	1,777	-	4,977	3,277	225	2,002	1,050
Technical Assistance Projects						Sub-total on-going capital investment	-	-	-	-	-	-	-	-	-	-	-		
						103,227	11,635	8,820	7,397	20,620	48,472	36,837	1,725	19,062	16,050				

Table 3: List of Project by Sector

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund		
						Estimate		Forecast				Gov.	EDPs			
						2009	2010	2011	2012							
		Sub-total on-going technical assistance				14,500	430	362	1,362	3,362	5,516	5,086	24	1,062	4,000	
<i>High Priority</i>																
Capital Investment Projects																
422	P.675	Laboratory and equipment	Seeking fund	MLMUPC	2010	2012	15,000	-	50	70	30	150	150		150	
		Sub-total high priority capital investment					15,000	-	50	70	30	150	150	-	150	
<i>Technical Assistance Projects</i>																
507	P.212	Review commune/sangkat boundaries.	Seeking fund	MOI	2010	2012	10,840		250	5,223	5,200	10,673	10,673	-	10,673	
		Sub-total high priority technical assistance					10,840	-	250	5,223	5,200	10,673	10,673	-	10,673	
		Sub-total capital investment					118,227	11,635	8,870	7,467	20,650	48,622	36,987	1,725	19,062	16,200
		Sub-total technical assistance					25,340	430	612	6,585	8,562	16,189	15,759	24	1,062	14,673
		Sub-total by sector					143,567	12,065	9,482	14,052	29,212	64,811	52,746	1,749	20,124	30,873
		Sub-total by sector					143,567	12,065	9,482	14,052	29,212	64,811	52,746	1,749	20,124	30,873
		Agriculture capital investment					352,178	32,551	45,546	64,111	133,658	275,866	243,315	1,725	35,696	205,894
		Agriculture technical assistance					207,143	29,122	35,261	39,540	55,115	159,038	129,916	9,824	69,976	50,116
		Total by sector					559,321	61,673	80,807	103,651	188,773	434,904	373,231	11,549	105,672	256,010
<i>Rural Development</i>																
Irrigation and Development																
On-Going																
Capital Investment Projects																
496	5.20	The study on comprehensive agricultural development of Prek Thnot River Basin	Japan	MWRM	2005	2009	4,000	500	-	-	-	500	-	-	-	
707	2.30	Farmer water user community formulation (25 places)	National budget	MWRM	2002	2012	348	30	80	80	100	290	260	260	-	-
834	5.21	Northwest irrigation project	ADB	MWRM	2005	2013	30,870	3,500	3,000	6,000	12,000	24,500	21,000	-	20,000	1,000
842	3.37	Rural integrate development on Western side of PP	National budget	MWRM	2004	2010	6,000	5,000	1,490			6,490	1,490	1,490	-	-
849	8.04	Rehabilitation Basac reservoir in Battambang	Japan	MWRM	2008	2011	2,100	1,300	200	-	-	1,500	200	-	200	-
851	6.09	Kamping Pouy II	FAO	MWRM	2006	2012	1,600	500	500	400	175	1,575	1,075	-	500	575
1056	7.19	Eastern rural irrigation system rehabilitation	IMF	MWRM	2007	2010	33,800	13,000	8,000	-		21,000	8,000		8,000	-
1192	4.30	Irrigation sectorial project	France	MWRM	2004	2009	4,800	1,000				1,000	-	-	-	-
1198	4.32	Water resources development project in Krang Ponley river basin	EDCF, Korea	MWRM	2004	2011	26,700	4,000	3,500	5,000	-	12,500	8,500	-	7,500	1,000
1202	4.35	Rural poverty reduction project in Prey Veng and Svay Rieng	IFAD	MAFF	2004	2011	17,500	4,200	3,005	5,200		12,405	8,205	-	7,205	1,000
1321	7.22	Increase capability for water supply	National budget	MWRM	2007	2012	21,850	1,825	2,000	3,000	2,000	8,825	7,000	3,220	-	3,780
1386	10.13	Phase 3 project for rural drinking water supply in Kampong Cham	Japan	MRD	2010	2012	2,400	400	1,000	800	200	2,400	2,000	-	400	1,600
1424	8.20	Rehabilitation infrastructure of irrigation system in 19 locations	National budget	MWRM	2008	2011	12,400	1,570	1,500	1,280		4,350	2,780	2,780	-	-

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund		
						Estimate		Forecast				Gov.	EDPs			
						2009	2010	2011	2012							
1425	8.21	Rehabilitation of flood protection dam in Bathay, Kampong Cham	Korea	MWRM	2008	2009	1,450	450	-	-	450	-	-	-	-	
1426	8.22	Irrigation system and water management in Kampot, Takeo and Kampong Thum	Australia	MWRM	2008	2012	13,400	400	2,000	4,000	3,500	9,900	9,500	-	8,500	1,000
1428	8.23	Purchase and install 180 pumping machines medium scale	India	MWRM	2008	2009	5,200	4,000	-	-	-	4,000	-	-	-	-
1429	10.01	Rehabilitation Kandal Stung irrigation in stage II	Japan	MWRM	2010	2012	3,200	500	700	1,000	700	2,900	2,400	-	2,400	-
1430	9.01	Roleangchrey sluice gate regulation	Japan	MWRM	2009	2011	4,600	1,500	1,500	1,500	-	4,500	3,000	-	3,000	-
1431	9.02	Rehabilitation of stream along Cambodia- Viet Nam border	WB	MWRM	2009	2012	3,000	500	500	1,000	1,000	3,000	2,500	-	2,500	-
1434	9.05	Stability of irrigation of Tonlesap low land	ADB	MWRM	2009	2014	28,000	3,000	3,000	4,000	4,500	14,500	11,500	-	10,000	1,500
1436	10.02	Stung Sva Slab irrigation system development project	India	MWRM	2010	2012	15,900	-	700	700	1,000	2,400	2,400	-	-	2,400
1468	10.03	Irrigation system development in Kanghot, Battambang	China	MWRM	2010	2012	50,000	-	700	700	900	2,300	2,300	-	-	2,300
1469	10.04	Flood protection in Kampong Trabek, Prey Veng	China	MWRM	2010	2012	30,000	-	600	600	800	2,000	2,000	-	-	2,000
1470	10.05	West Tonte Sap irrigation and drainage improvement, Kampung Chhanang, Posat and Battambang	Japan	MWRM	2010	2012	47,100	-	600	500	500	1,600	1,600	-	-	1,600
1533	8.53	Rural water supply and sanitation project	IMF	MRD	2008	2011	17,000	3,419	4,139	4,021	-	11,579	8,160	-	8,160	-
1541	10.06	Stung Sen irrigation system development	Kuwait	MWRM	2010	2015	356,000	-	8,000	10,000	15,000	33,000	33,000	-	30,000	3,000
1542	9.06	Irrigation system maintenance	National budget	MWRM	2009	2011	8,000	2,000	3,000	2,000	-	7,000	5,000	5,000	-	-
1547	9.15	Multi-purpose Doun Try Dam in Battambang	Korea	MWRM	2009	2012	31,000	-	1,500	2,000	5,000	8,500	8,500	-	-	8,500
1575	10.10	Management and development water resources	ADB	MWRM	2010	2015	45,000	-	1,500	1,500	2,000	5,000	5,000	-	-	5,000
1576	10.11	Stung Keo water resource development	China	MWRM	2010	2012	40,000	-	2,000	2,000	2,500	6,500	6,500	-	-	6,500
1577	10.12	Stung Posat water resource development in stage 3 and 5	China	MWRM	2010	2012	60,000	-	2,000	2,500	2,500	7,000	7,000	-	-	7,000
Sub-total on-going capital investment						923,218	52,594	56,714	59,781	54,375	223,464	170,870	12,750	108,365	49,755	
<b>Technical Assistance Projects</b>																
1204	3.40	Integrated rural development through empowerment project (IRDEP) Thpong.	EU/EC	MAFF	2003	2009	1,359	226	-	-	-	226	-	-	-	-
Sub-total on-going technical assistance						1,359	226	-	-	-	226	-	-	-	-	
<b>High Priority Capital Investment Projects</b>																
192	P.111	Small irrigation system	Seeking fund	MRD	2010	2012	33,000	-	1,000	1,500	2,500	2,500	-	-	2,500	
210	P.114	Rural development office building in province, district and commune	Seeking fund	MRD	2010	2012	78,000	-	450	450	4,500	5,400	5,400	-	-	5,400
297	P.115	Topographic and rehabilitation of the rural road 2,500 Km	Seeking fund	MRD	2010	2012	1,000	-	334	333	332	999	999	-	-	999
301	P.116	Topograph rehabilitation and maintenance of irrigation system	Seeking fund	MRD	2010	2012	620	-	620	-	-	620	620	-	-	620
362	P.117	Irrigation system rehabilitation and construction	Seeking fund	MRD	2010	2012	500	-	100	100	200	400	400	-	-	400
363	P.118	Safe water supply for rural community	Seeking fund	MRD	2010	2012	343	-	100	100	144	344	344	-	-	344
364	P.119	Topography of irrigation for 9,000ha	Seeking fund	MRD	2010	2012	82	-	82	-	-	82	82	-	-	82

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Committed				Needed			
							Estimate		Forecast		Total 2009-2012	Total 2010-2012		
							2009	2010	2011	2012				
430	P.122	Rural road maintenance programme 2,237 Km	Seeking fund	MRD	2010 - 2012	18,000	500	800	1,200	2,500	2,500	-	-	2,500
432	P.124	Repair and maintain hand pump	Seeking fund	MRD	2010 - 2012	1,960	200	200	200	600	600	-	-	600
474	P.125	Rehabilitation of rural road 433.1 Km	Seeking fund	MRD	2010 - 2012	4,034	200	200	1,200	1,600	1,600	-	-	1,600
475	P.126	Villages development	Seeking fund	MRD	2010 - 2012	1,780	200	80	600	880	880	-	-	880
821	P.87	Vaico irrigation development project	Seeking fund	MWRM	2010 - 2012	30,000	500	800	1,200	2,500	2,500	-	-	2,500
921	P.127	Construction of culverts 6,000 locations and 120 concrete bridges	Seeking fund	MRD	2010 - 2012	32,400	500	500	900	1,900	1,900	-	-	1,900
922	P.128	Road construction along the border with 1,500 km	Seeking fund	MRD	2010 - 2012	45,000	500	500	500	1,500	1,500	-	-	1,500
926	P.90	Repair Prey Nup reservoir	Seeking fund	MWRM	2010 - 2012	1,400	500	500	400	1,400	1,400	-	-	1,400
930	P.94	Repair Irrigation system Au Domri Chlorg	Seeking fund	MWRM	2010 - 2012	600	300	300	-	600	600	-	-	600
934	P.96	Development irrigation of Slarkou reservoir	Seeking fund	MWRM	2010 - 2012	14,000	400	500	800	1,700	1,700	-	-	1,700
938	P.98	Project of Flooded prevention dam by Mekong river	Seeking fund	MWRM	2010 - 2012	10,800	200	500	500	1,200	1,200	-	-	1,200
940	P.99	Develop irrigation & control flood	Seeking fund	MWRM	2010 - 2012	101,200	500	500	500	1,500	1,500	-	-	1,500
943	P.129	Reconstruction rural road 1,200Km	Seeking fund	MRD	2010 - 2012	30,000	500	500	500	1,500	1,500	-	-	1,500
954	P.101	Water user community strengthening and PIMD	Seeking fund	MWRM	2010 - 2012	1,800	600	600	600	1,800	1,800	-	-	1,800
955	P.102	Repare six irrigation systems	Seeking fund	MWRM	2010 - 2012	565	200	365	-	565	565	-	-	565
978	P.103	Improve irrigation system in Kompong Thom	Seeking fund	MWRM	2010 - 2012	21,000	500	500	600	1,600	1,600	-	-	1,600
997	P.104	Repare irrigation system Ta Meau and Som Bour	Seeking fund	MWRM	2010 - 2012	15,180	500	500	1,000	2,000	2,000	-	-	2,000
1037	P.44	Integrate water resource management for Kampong Chhnang	Seeking fund	MAFF	2010 - 2012	6,081	500	500	600	1,600	1,600	-	-	1,600
1039	P.45	Pilot project for integrate watershed management of the Sekong	Seeking fund	MAFF	2010 - 2012	1,194	761	280	153	1,194	1,194	-	-	1,194
1041	P.47	Integrate water resource management for farming system	Seeking fund	MAFF	2010 - 2012	10,783	500	500	500	1,500	1,500	-	-	1,500
1045	P.50	Integrate water resource management for Mekong Dolphin conservation	Seeking fund	MAFF	2010 - 2012	2,452	897	893	662	2,452	2,452	-	-	2,452
1433	P.348	Stung Pleach development project	Seeking fund	MWRM	2010 - 2012	12,000	500	500	500	1,500	1,500	-	-	1,500
1435	P.350	Ground water monitoring and observation	Seeking fund	MWRM	2010 - 2012	309	135	98	76	309	309	-	-	309
1528	P.387	Small pipe water supply	Seeking fund	MRD	2010 - 2012	1,378	-	367	459	500	1,326	-	-	1,326
1529	P.388	Small scale irrigation scheme rehabilitation in South of Kompong Cham	Seeking fund	MRD	2010 - 2012	2,452	-	600	459	1,000	2,059	-	-	2,059
1537	P.382	Restore Ki Chork main canal	Seeking fund	MWRM	2010 - 2012	3,000	600	500	500	1,600	1,600	-	-	1,600
1539	P.383	Restore Charek irrigation system in Posat province	Seeking fund	MWRM	2010 - 2012	1,200	400	400	400	1,200	1,200	-	-	1,200
1540	P.384	Restore canal in Battambang province	Seeking fund	MWRM	2010 - 2012	1,000	300	300	300	900	900	-	-	900
1544	P.385	Makak irrigation system in Siem Reap	Seeking fund	MWRM	2010 - 2012	6,000	800	500	500	1,800	1,800	-	-	1,800
<b>Sub-total high priority capital investment</b>							<b>491,113</b>	-	<b>14,846</b>	<b>15,217</b>	<b>23,067</b>	<b>53,130</b>	<b>53,130</b>	<b>53,130</b>

**Technical Assistance Projects**

188	P.130	Community development center	Seeking fund	MRD	2010 - 2012	958	363	274	274	911	911	-	-	911
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PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Committed		Needed				
						Estimate		Forecast		Total	Total	Gov.	EDPs	Fund		
						2009	2010	2011	2012	2009-2012	2010-2012					
360	P.136	Study of topography for irrigation system 72,659ha	Seeking fund	MRD	2010 2012	654		327	327	-	654	654	-	-	654	
785	P.142	Database management for integrated rural development	Seeking fund	MRD	2010 2012	61		21	20	20	61	61	-	-	61	
			Sub-total high priority technical assistance				1,673	-	711	621	294	1,626	1,626	-	-	1,626
			Sub-total capital investment				1,414,331	52,594	71,560	74,998	77,442	276,594	224,000	12,750	108,365	102,885
			Sub-total technical assistance				3,032	226	711	621	294	1,852	1,626	-	-	1,626
			Sub-total by sector				1,417,363	52,820	72,271	75,619	77,736	278,446	225,626	12,750	108,365	104,511
			Sub-total by sector				1,417,363	52,820	72,271	75,619	77,736	278,446	225,626	12,750	108,365	104,511
		Rural Credit														
		<i>On-Going</i>														
		<i>Capital Investment Projects</i>														
1393	7.24	Poverty reduction support operation for growth	WB, EU, UK, and Japan	MEF	2007 2010	113,685	29,496	10,792		-	40,288	10,792	-	10,792	-	
1395	6.50	Seth Komar	UNICEF	MOI	2006 2012	1,450	290	290	290		870	580	-	580	-	
1397	6.52	Improve living standard of people along Tenle Sap	ADB	MOI	2006 2010	19,700	1,500	1,000			2,500	1,000	-	1,000	-	
1398	6.53	Natural resources management and improve living standard	Denmark	MOI	2006 2010	19,300	1,000	1,000		1,000	3,000	2,000	-	2,000	-	
1578	8.54	Emergency food assistant project	ADB	MEF	2008 2011	40,000	10,000	10,000	8,000		28,000	18,000	5,000	13,000	-	
1579	9.08	Poverty reduction and develop land less of farmers in Tonle Sap area	ADB, IFAD, Finland	MEF	2009 2015	60,000	5,000	8,000	8,000	8,000	29,000	24,000	-	5,000	19,000	
		Sub-total on-going capital investment				254,135	47,286	31,082	16,290	9,000	103,658	56,372	5,000	32,372	19,000	
		<i>Technical Assistance Projects</i>														
977	3.68	MRD credit scheme	Australia	MRD	2003 2012	399	38	59	76	95	268	230	-	120	110	
1441	7.32	Rural livelihoods improvement project	IFAD, UNDP	MAFF	2007 2014	11,509	558	558	800	1,347	3,263	2,705	393	2,200	112	
		Sub-total on-going technical assistance				11,908	596	617	876	1,442	3,531	2,935	393	2,320	222	
		<i>High Priority Capital Investment Projects</i>														
70	P.110	Rural credit ( Village Bank )	Seeking fund	MRD	2010 2012	4,360		400	400	500	1,300	1,300	-	-	1,300	
209	P.113	Small business development for villagers	Seeking fund	MRD	2010 2012	1,891		200	200	633	1,033	1,033	-	-	1,033	
		Sub-total high priority capital investment				6,251	-	600	600	1,133	2,333	2,333	-	-	2,333	
		Sub-total capital investment				260,386	47,286	31,682	16,890	10,133	105,991	58,705	5,000	32,372	21,333	
		Sub-total technical assistance				11,908	596	617	876	1,442	3,531	2,935	393	2,320	222	
		Sub-total by sector				272,294	47,882	32,299	17,766	11,575	109,522	61,640	5,393	34,692	21,555	
		Sub-total by sector				272,294	47,882	32,299	17,766	11,575	109,522	61,640	5,393	34,692	21,555	
		Rural development capital investment				1,674,717	99,880	103,242	91,888	87,575	382,585	282,705	17,750	140,737	124,218	
		Rural development technical assistance				14,940	822	1,328	1,497	1,736	5,383	4,561	393	2,320	1,848	
		Total by sector				1,689,657	100,702	104,570	93,385	89,311	387,968	287,266	18,143	143,057	126,066	

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund															
						Estimate		Forecast				Gov.	EDPs																
<b>Trade and Industry</b>																													
<i>Industries support service</i>																													
<i>On-Going</i>																													
<i>Capital Investment Projects</i>																													
1218	4.43	Protected geographic indication	France, NGOs	MOC	2004	2009	1,235	141			141	-	-	-	-														
1404	6.49	Trade facilitation and competitiveness project	WB	MOC	2006	2011	10,630	2,000	2,850	4,585	9,435	7,435	254	4,872	2,309														
					<b>Sub-total on-going capital investment</b>				11,865	2,141	2,850	4,585	-	9,576	7,435														
<i>Technical Assistance Projects</i>																													
1239	5.36	Private sector promoting project	Germany	MIME	2005	2011	12,352	2,196	1,000	4,500		7,696	5,500		2,196	3,304													
					<b>Sub-total on-going technical assistance</b>				12,352	2,196	1,000	4,500	-	7,696	5,500														
<i>High Priority</i>																													
<i>Capital Investment Projects</i>																													
6	P.290	National lab for product and safety quality control	Seeking fund	MOC	2010	2012	5,396		500	2,750	2,000	5,250	5,250	-	-	5,250													
33	P.332	Quality control laboratory	Seeking fund	MIME	2010	2012	2,000		500	300	200	1,000	1,000	-	-	1,000													
108	P.155	Industrial promotion centre	Seeking fund	MIME	2010	2012	12,000		500	2,000	10,000	12,500	12,500	-	-	12,500													
344	P.148	Cambodia exhibition and convention center	Seeking fund	MOC	2010	2012	39,650		1,217	10,217	10,216	21,650	21,650	-	-	21,650													
453	P.333	Establish of standard institute of Cambodia	Seeking fund	MIME	2010	2012	10,000		500	1,000	2,000	3,500	3,500	-	-	3,500													
455	P.157	Establishment of productivity center of Cambodia	Seeking fund	MIME	2010	2012	1,100		100	300	250	650	650	-	-	650													
680	P.149	Establishing of inspection standard and rice quality	Seeking fund	MOC	2010	2012	2,343		200	900	1,000	2,100	2,100	-	-	2,100													
945	P.151	Strengthening the capacity of food and petroleum testing lab	Seeking fund	MOC	2010	2012	5,770		800	1,910	1,750	4,460	4,460	-	-	4,460													
					<b>Sub-total high priority capital investment</b>				78,259	-	4,317	19,377	27,416	51,110	51,110	-	-	51,110											
<i>Technical Assistance Projects</i>																													
892	P.253	Setting up Skills Standard	Seeking fund	MoLVT	2010	2012	211		83	63	65	211	211			211													
					<b>Sub-total high priority technical assistance</b>				211	-	83	63	65	211	211	-	-	211											
					<b>Sub-total capital investment</b>				90,124	2,141	7,167	23,962	27,416	60,686	58,545	254	4,872	53,419											
					<b>Sub-total technical assistance</b>				12,563	2,196	1,083	4,563	65	7,907	5,711	-	2,196	3,515											
					<b>Sub-total by sector</b>				102,687	4,337	8,250	28,525	27,481	68,593	64,256	254	7,068	56,934											
					<b>Sub-total by sector</b>				102,687	4,337	8,250	28,525	27,481	68,593	64,256	254	7,068	56,934											
<b>Mining</b>																													
<i>High Priority</i>																													
<i>Capital Investment Projects</i>																													

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Committed		Needed Fund					
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.					
						2009	2010	2011	2012			EDPs					
22	P.153	Mineral laboratory	Seeking fund	MIME	2010 2012	4,500	200	2,300	1,000	3,500	3,500	-	3,500				
104	P.154	Cosmogeology study - bauxite deposit	Seeking fund	MIME	2010 2012	3,500	200	1,800	500	2,500	2,500	-	2,500				
		Sub-total high priority capital investment				8,000	-	400	4,100	1,500	6,000	-	6,000				
<b>Technical Assistance Projects</b>																	
105	P.162	Evaluation of mineral deposits	Seeking fund	MIME	2010 2012	1,500	374	241	1,000	1,615	1,615	-	1,615				
		Sub-total high priority technical assistance				1,500	-	374	241	1,000	1,615	1,615	1,615				
		Sub-total capital investment				8,000	-	400	4,100	1,500	6,000	6,000	6,000				
		Sub-total technical assistance				1,500	-	374	241	1,000	1,615	1,615	1,615				
		Sub-total by sector				9,500	-	774	4,341	2,500	7,615	7,615	7,615				
		Sub-total by sector				9,500	-	774	4,341	2,500	7,615	7,615	7,615				
		Trade and industry capital investment				98,124	2,141	7,567	28,062	28,916	66,686	64,545	254				
		Trade and industry technical assistance				14,063	2,196	1,457	4,804	1,065	9,522	7,326	-				
		Total by sector				112,187	4,337	9,024	32,866	29,981	76,208	71,871	254				
												7,068	64,549				
<b>Transport</b>																	
Aviation																	
On-Going																	
Capital Investment Projects																	
		Sub-total on-going capital investment				-	-	-	-	-	-	-	-				
Technical Assistance Projects																	
		Sub-total on-going technical assistance				-	-	-	-	-	-	-	-				
<b>High Priority Capital Investment Projects</b>																	
3	P.301	Improvement of Preah Vihea airport	Seeking fund	SCA	2010 2014	8,500	700	500	500	1,700	1,700	-	1,700				
420	P.196	Mondolkiri airport development	Seeking fund	SCA	2010 2014	23,000	500	500	800	1,800	1,800	-	1,800				
423	4.57	Improvement of Ratanakiri airport	Seeking fund	SCA	2010 2012	5,600	500	500	500	1,500	1,500	-	1,500				
424	P.197	Stung Treng airport improvement	Seeking fund	SCA	2010 2014	5,810	565	710	200	1,475	1,475	-	1,475				
765	P.178	Programm for training of airport construction management	Seeking fund	MPWT	2010 2012	400	200			200	200	-	200				
1325	P.302	Improvement of Kraches airport	Seeking fund	SCA	2010 2014	6,500	500	500	500	1,500	1,500	-	1,500				
		Sub-total high priority capital investment				49,810	-	2,965	2,710	2,500	8,175	8,175	-				
													8,175				
Technical Assistance Projects																	
857	P.198	Development of new CNS/ATM system	Seeking fund	SCA	2010 2014	5,700	500	500	600	1,600	1,600	-	1,600				

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Committed		Needed			
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs	Fund	
						2009	2010	2011	2012						
976	P.199	Aviation sector policy development project	Seeking fund	SCA	2010 2012	400		222	178	-	400	400	-	-	400
			Sub-total high priority technical assistance				6,100	-	722	678	600	2,000	2,000	-	2,000
			Sub-total capital investment				49,810	-	2,965	2,710	2,500	8,175	8,175	-	8,175
			Sub-total technical assistance				6,100	-	722	678	600	2,000	2,000	-	2,000
			Sub-total by sector				55,910	-	3,687	3,388	3,100	10,175	10,175	-	10,175
		Ports and Waterway													
		<i>On-Going</i>													
		Capital Investment Projects													
796	7.04	Sihanoukville port free zone, stage 1 and 2	Japan	MPWT	2006 2012	38,000	16,250	17,518	1,630	251	35,649	19,399	-	19,000	399
856	6.19	Renovation of quay of Sihanouk Ville II	Japan	MPWT	2006 2009	40,000	3,000	-			3,000	-	-	-	-
		Sub-total on-going capital investment				78,000	19,250	17,518	1,630	251	38,649	19,399	-	19,000	399
		Technical Assistance Projects													
		<b>Sub-total on-going technical assistance</b>												-	-
		<i>High Priority</i>													
		Capital Investment Projects													
465	P.193	Improvement of Chong Khneas port	Seeking fund	MPWT	2010 2012	15,000		500	500	500	1,500	1,500	-	-	1,500
469	P.167	Dredging access of Mekong chanel and island.	Seeking fund	MPWT	2010 2012	4,500		500	300	300	1,100	1,100	-	-	1,100
470	P.168	Improvement waterways Tonle Sap and Tonle Mekong	Seeking fund	MPWT	2010 2012	11,788		101	500	700	1,301	1,301	-	-	1,301
		Sub-total high priority capital investment				31,288	-	1,101	1,300	1,500	3,901	3,901	-	-	3,901
		Technical Assistance Projects													
		<b>Sub-total high priority technical assistance</b>												-	-
		Sub-total capital investment				109,288	19,250	18,619	2,930	1,751	42,550	23,300	-	19,000	4,300
		Sub-total technical assistance				-	-	-	-	-	-	-	-	-	-
		Sub-total by sector				109,288	19,250	18,619	2,930	1,751	42,550	23,300	-	19,000	4,300
		Rail													
		<i>On-Going</i>													
		Capital Investment Projects													
1450	8.35	Rehabilitation of the railway in Cambodia	ADB, OPEC, Malaysia, National budget,	MPWT	2008 2010	73,000	25,900	25,340	-		51,240	25,340	5,000	20,340	-
		Sub-total on-going capital investment				73,000	25,900	25,340	-	-	51,240	25,340	5,000	20,340	-
		Technical Assistance Projects													
291	9.06	Railway master plan	ADB	MPWT	2009 2009	500	500	-	-		500	-	-	-	-
1304	6.20	Restructuring the railway in Cambodia	ADB	MPWT	2008 2010	1,500	250	750			1,000	750	-	750	-

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund		
						Estimate		Forecast				Gov.	EDPs			
						2009	2010	2011	2012							
<b>High Priority Capital Investment Projects</b>																
633	P.170	Rehabilitation rolling stock workshops	Seeking fund	MPWT	2010 2012	4,000	500	500	500	1,500	1,500	-	-	1,500		
760	P.175	ASEAN railway construction 255Km from Phnom Penh to Viet Nam border	Seeking fund	MPWT	2010 2012	500,000	11,753	500	1,816	14,069	14,069	-	-	14,069		
<b>Sub-total on-going technical assistance</b>						2,000	750	750	-	1,500	750	-	-	750		
<b>Sub-total high priority capital investment</b>																
<b>Technical Assistance Projects</b>																
<b>Sub-total high priority technical assistance</b>																
<b>Sub-total capital investment</b>						577,000	25,900	37,593	1,000	2,316	66,809	40,909	5,000	20,340	15,569	
<b>Sub-total technical assistance</b>						2,000	750	750	-	-	1,500	750	-	750	-	
<b>Sub-total by sector</b>						579,000	26,650	38,343	1,000	2,316	68,309	41,659	5,000	21,090	15,569	
<b>Roads On-Going Capital Investment Projects</b>																
222	7.03	Improvement NR78 (Banlung- Oyadav)	Vietnam	MPWT	2007 2009	25,800	12,800	-	-	-	12,800	-	-	-	-	
237	8.25	Reconstruction RN3 (P.Penh- Kampot)	Korea	MPWT	2008 2011	37,000	7,791	10,740	8,119	-	26,650	18,859	1,738	17,121	-	
759	8.08	Construction of Neak Loeung bridge	Japan	MPWT	2010 2013	74,000	-	2,000	2,500	3,000	7,500	7,500	-	7,500	-	
696	9.13	Rehabilitation NR 62 (Kampong Thom-Tbeng Meanchey)	China	MPWT	2009 2012	52,550	4,500	14,000	18,000	16,000	52,500	48,000	-	48,000	-	
799	3.48	Project for improvement of NR1 (Phnom Penh -Neak Loueng section) (GA/JICA)	Japan	MPWT	2003 2012	68,000	25,500	10,000	5,000	4,800	45,300	19,800	0	19,800	-	
697	8.09	Rehabilitation NR57 (Battambang-Pailin-Thai border)	China	MPWT	2008 2012	42,000	15,000	15,000	4,000	2,500	36,500	21,500	-	21,000	500	
800	5.38	GMS: Cambodia road improvement project NR5 and NR6	ADB, OPEC	MPWT	2005 2009	77,500	4,500	-	-	-	4,500	-	-	-	-	
1009	9.11	Rehabilitation of NR 33 length 17 Km	ADB	MPWT	2009 2011	18,000	5,000	7,000	6,500	-	18,500	13,500	-	-	13,500	
1297	5.51	Rehabilitation of Psar Thmey	France	MPP	2006 2010	4,500	1,606	951	-	-	2,557	951	-	951	-	
698	7.05	Rehabilitation NR76 (Snol-Senmorom-Viet Nam border)	China	MPWT	2008 2012	52,000	25,000	12,000	6,000	3,900	46,900	21,900	-	21,900	-	
854	4.50	Provincial and rural infrastructure project	WB	MPWT	2004 2009	16,550	6,681	-	-	-	6,681	-	-	-	-	
855	5.40	Rehabilitation NR 67 Siem Reap-Anlong Veng-Chork Sro Ngam	Thailand	MPWT	2007 2010	32,500	12,000	10,700	-	-	22,700	10,700	-	10,700	-	
862	7.06	Prek Tamak-O Raing Ao- Anlung Chrey road construction	China	MPWT	2007 2011	77,512	9,600	18,500	15,677	-	43,777	34,177	-	34,177	-	
1004	9.03	Rehabilitation of NR 6A, NR 6 & NR 7	Japan	MPWT	2010 2012	25,000	-	4,000	7,000	1,400	12,400	12,400	-	11,400	1,000	
1303	8.26	Sihanoukville east port for offshore petroleum development	Japan	MPWT	2009 2015	67,000	1,500	2,000	2,500	15,000	21,000	19,500	9,000	10,500	-	
1308	7.10	Construction of Prek Tamak bridge	China	MPWT	2007 2010	43,500	12,000	9,500	-	-	21,500	9,500	-	9,500	-	
1305	9.12	Construction of Chrey Thom bridge	Vietnam	MPWT	2009 2011	22,700	5,000	5,000	5,500	-	15,500	10,500	-	-	10,500	
1306	7.14	Construction of Prek Kdam bridge	China	MPWT	2007 2010	29,000	6,000	2,783	-	-	8,783	2,783	-	2,783	-	

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund		
						Estimate		Forecast				Gov.	EDPs			
						2009	2010	2011	2012							
1385	5.57	Rehabilitation of rural road IV (TRIP IV)	Germany	MRD	2005 2009	11,770	2,130	-	-	2,130	-	-	-	-		
1454	8.36	Road asset management project	ADB, WB, Australia	MPWT	2008 2013	58,800	11,760	11,760	1,000	5,500	30,020	18,260	-	15,000	3,260	
1455	8.37	Rehabilitation of NR 62 and province road No. 210	China	MPWT	2008 2012	57,000	12,274	12,400	12,400	1,452	38,526	26,252	-	26,252	-	
1456	8.38	Reconstruction of NR 78 (Banlung-Opong Meann	China	MPWT	2008 2011	55,000	10,000	12,000	12,000	12,000	46,000	36,000	-	36,000	-	
1502	10.18	Rehabilitation of road Thmor Korl-Bavel-Sampove Lun	Kuwait	MPWT	2010 2012	58,500	-	3,000	7,000	7,500	17,500	17,500	-	-	17,500	
1503	9.17	Transport infrastructure development and maintenance project, NR56 and 68	ADB	MPWT	2009 2012	87,000	-	10,000	14,000	1,300	25,300	25,300	-	-	25,300	
1504	9.18	Improvement of NR 31, 33 and provincial road N 117 in Kampot	Korea	MPWT	2009 2012	35,000	3,363	3,000	3,500	4,000	13,863	10,500	2,500	8,000	-	
<b>Sub-total on-going capital investment</b>						<b>1,128,182</b>	<b>194,005</b>	<b>176,334</b>	<b>130,696</b>	<b>78,352</b>	<b>579,387</b>	<b>385,382</b>	<b>13,238</b>	<b>300,584</b>	<b>71,560</b>	
<b>High Priority</b>																
<b>Capital Investment Projects</b>																
700	P.173	Rehabilitation NR76- 169km Sen Monorom-Taan (Ratanakiry)	Seeking fund	MPWT	2010 2012	120,000	800	900	900	2,600	2,600	-	-	-	2,600	
717	P.276	Urban Street Improvement	Seeking fund	MPP	2010 2012	9,442	200	1,000	500	1,700	1,700	-	-	-	1,700	
861	9.10	Rehabilitation of NR 68 (Kralanh-Samrong-Osmach)	Seeking fund	MPWT	2010 2012	20,000	200	400	500	1,100	1,100	-	-	-	1,100	
762	P.176	Construction of NR 76 B	Seeking fund	MPWT	2010 2012	1,500	600	407	-	1,007	1,007	-	-	-	1,007	
863	P.183	Rehabilitation of national road ( Anlong Veng-Preah Vihear)	Seeking fund	MPWT	2010 2012	24,500	800	500	500	1,800	1,800	-	-	-	1,800	
1008	P.188	Rehabilitation of NR 74	Seeking fund	MPWT	2010 2012	7,000	500	500	600	1,600	1,600	-	-	-	1,600	
1010	P.189	GMS: Highway rehabilitation NR 66 (275km)	Seeking fund	MPWT	2010 2012	70,000	500	500	700	1,700	1,700	-	-	-	1,700	
1309	P.192	Development of port facilities along the Mekong, Basac, Tonlesap river	Seeking fund	MPWT	2010 2012	8,900	600	650	200	1,450	1,450	0	0	0	1,450	
1322	P.386	Provincial and rural infrastructure project	Seeking fund	MRD	2010 2012	5,000	-	500	500	500	1,500	1,500	-	-	-	1,500
1361	P.299	Improvement of the road construction equipment	Seeking fund	MPWT	2010 2012	5,000	1,000	-	-	1,000	1,000	-	-	-	1,000	
1362	P.328	Urgent bridge rehabilitation program	Seeking fund	MPWT	2010 2012	10,000	800	850	-	1,650	1,650	-	-	-	1,650	
1369	P.319	Tertiary road improvement program V	Seeking fund	MRD	2010 2012	11,877	-	400	400	200	1,000	1,000	-	-	-	1,000
1371	P.320	Road rehabilitation from laterite pavement to DBST	Seeking fund	MRD	2010 2012	107,341	-	500	800	500	1,800	1,800	-	-	-	1,800
1374	P.287	Emergency rehabilitation project	Seeking fund	MRD	2010 2012	8,100	-	500	300	600	1,400	1,400	-	-	-	1,400
1049	P.288	Topographically study and construction bridge and other spillways	Seeking fund	MRD	2010 2012	26,307	-	400	500	300	1,200	1,200	-	-	-	1,200
1370	P.289	Periodic and regular maintenance	Seeking fund	MRD	2010 2012	25,200	-	367	459	500	1,326	1,326	-	-	-	1,326
<b>Sub-total high priority capital investment</b>						<b>460,167</b>	<b>-</b>	<b>8,667</b>	<b>8,666</b>	<b>6,500</b>	<b>23,833</b>	<b>23,833</b>	<b>-</b>	<b>-</b>	<b>23,833</b>	
<b>Technical Assistance Projects</b>																
1363	P.336	Study on the outer ring road of Phnom Penh	Seeking fund	MPWT	2010 2012	1,000	500	500	-	1,000	1,000	-	-	-	1,000	
<b>Sub-total high priority technical assistance</b>						<b>1,000</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	
<b>Sub-total capital investment</b>						<b>1,588,349</b>	<b>194,005</b>	<b>185,001</b>	<b>139,362</b>	<b>84,852</b>	<b>603,220</b>	<b>409,215</b>	<b>13,238</b>	<b>300,584</b>	<b>95,393</b>	

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund		
						Estimate		Forecast				Gov.	EDPs			
						2009	2010	2011	2012							
		Sub-total technical assistance				1,000	-	500	500	-	1,000	1,000	-	-	1,000	
		Sub-total by sector				1,589,349	194,005	185,501	139,862	84,852	604,220	410,215	13,238	300,584	96,393	
		Transport capital investment				2,324,447	239,155	244,178	146,002	91,419	720,754	481,599	18,238	339,924	123,437	
		Transport technical assistance				9,100	750	1,972	1,178	600	4,500	3,750	-	750	3,000	
		Total by sector				2,333,547	239,905	246,150	147,180	92,019	725,254	485,349	18,238	340,674	126,437	
<b>Water Supply and Sanitation</b>																
<i>On-Going</i>																
<i>Capital Investment Projects</i>																
289	1.27	Stung Chinit irrigation and rural infrastructure	ADB/AFD	MWRM	2001	2009	16,000	1,000	-	-	1,000	-	-	-	-	
393	5.19	Kandal Stung irrigation	Japan	MWRM	2005	2011	3,200	1,000	1,500	1,000	3,500	2,500	-	2,200	300	
949	9.04	Stung Tasal reservoir water development	India	MWRM	2009	2012	15,000	2,000	4,000	4,000	5,000	15,000	13,000	-	13,000	-
1323	6.43	Tonle Sap rural water supply and sanitation sector project	ADB	MRD	2006	2011	24,000	3,757	6,643	7,457	3,340	21,197	17,440	284	3,794	13,362
792	6.42	Flood Protection & Drainage Improvement in Phnom Penh	Japan	MPP	2006	2010	20,230	10,977	2,121			13,098	2,121	-	2,121	-
1501	9.16	Siem Reap sewage system and improvement of Siem Reap river	Korea	MPWT	2009	2012	44,000	1,000	16,500	17,500	5,000	40,000	39,000	7,500	20,500	11,000
1543	10.07	Mongkol Borei dam development project	Korea/ EDCF	MWRM	2010	2012	19,000		4,000	6,000	3,000	13,000	13,000	-	-	13,000
1545	10.90	Repair Stung Sreng reservoir	India	MWRM	2010	2012	5,000	-	1,000	2,000	2,000	5,000	5,000	-	-	5,000
1546	10.08	Reconstruction Stung Touch and Baty Reservoir in Kandal and Takeo	Japan	MWRM	2010	2012	22,000		7,500	11,500	3,000	22,000	22,000	-	-	22,000
		Sub-total on-going capital investment				168,430	19,734	43,264	49,457	21,340	133,795	114,061	7,784	41,615	64,662	
<i>Technical Assistance Projects</i>																
846	8.12	Development Water Resources	ADB/AFD	MWRM	2008	2009	1,300	700	-	-	700	-	-	-	-	
925	8.13	Manage Master plan for irrigation system	Japan	MWRM	2008	2009	3,000	800	-	-	800	-	-	-	-	
		Sub-total on-going technical assistance				4,300	1,500	-	-	-	1,500	-	-	-	-	
<i>High Priority</i>																
<i>Capital Investment Projects</i>																
493	P.83	Rehabilitation of 30 hydrology stations	Seeking fund	MWRM	2010	2012	370		120	120	130	370	370	-	-	370
807	P.85	Spread the National Policy on Water Resource Field	Seeking fund	MWRM	2010	2012	100		30	30	40	100	100	-	-	100
852	P.330	Study of hydro. control system	Seeking fund	MWRM	2010	2012	5,000		300	500	600	1,400	1,400	-	-	1,400
939	P.109	Rehabilitation of irrigation system and control flood in Mekong	Seeking fund	MWRM	2010	2012	31,200		500	500	500	1,500	1,500	-	-	1,500
1379	P.296	Development study the peri-urban areas of tiangle	Seeking fund	MIME	2010	2012	4,738		500	500	600	1,600	1,600	-	-	1,600
1380	P.326	Feasibility study of water supply project in Mondulkiry	Seeking fund	MIME	2010	2012	654		300	350		650	650	-	-	650
1571	P.389	Study and develop clean water in 20 urban areas, phase 1	Seeking fund	MIME	2010	2012	13,691		600	800	1,000	2,400	2,400	-	-	2,400



PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate				Forecast		Total 2009-2012	Total 2010-2012	Committed		Needed Fund	
							2009	2010	2011	2012	Total	Gov.	EDPs					
1564	10.19	Development of public lighting system in Phnom Penh	Seeking fund	MPP	2010 - 2013	70,000	3,000	4,500	504	8,004	8,004	-	-	-	-	-	8,004	
1580	P.391	Construction of transmission loop line system around Phnom Penh	Seeking fund	MIME	2010 - 2012	85,000	3,710	3,175	1,000	7,885	7,885	-	-	-	-	-	7,885	
						Sub-total high priority capital investment	160,171	-	6,760	7,725	1,524	16,009	16,009	-	-	-	16,009	
						Sub-total capital investment	373,071	36,250	42,260	47,225	29,524	155,259	119,009	15,000	71,550	32,459		
						Sub-total technical assistance	-	-	-	-	-	-	-	-	-	-	-	
						Sub-total by sector	373,071	36,250	42,260	47,225	29,524	155,259	119,009	15,000	71,550	32,459		
						Energy capital investment	373,071	36,250	42,260	47,225	29,524	155,259	119,009	15,000	71,550	32,459		
						Energy supply technical assistance	-	-	-	-	-	-	-	-	-	-	-	
						Total by sector	373,071	36,250	42,260	47,225	29,524	155,259	119,009	15,000	71,550	32,459		
<b>Communication</b>																		
<i>Information</i>																		
<i>On-Going</i>																		
<i>Capital Investment Projects</i>																		
96	9.07	Build, repair and provide new equipment.	National budget	MIF	2008 - 2012	3,500	500	622	622	623	2,367	1,867	1,867	-	-	-	-	
99	9.08	Upgrading national radio AM/FM station at city and province		MIF	2008 - 2012	11,450	500	1,875	1,876	3,000	7,251	6,751	6,751	-	-	-	-	
						Sub-total on-going capital investment	14,950	1,000	2,497	2,498	3,623	9,618	8,618	8,618	-	-	-	
<i>High Priority</i>																		
<i>Capital Investment Projects</i>																		
334	P.202	Upgrading TV station	Seeking fund	MIF	2010 - 2012	6,500	500	500	500	1,500	1,500	-	-	-	-	-	1,500	
398	P.82	Improvement of meteorological Services	Seeking fund	MWRM	2010 - 2012	7,200	500	700	800	2,000	2,000	-	-	-	-	-	2,000	
416	P.203	Joint relationship with ASEAN countries on information	Seeking fund	MIF	2010 - 2012	4,500	500	600	800	1,900	1,900	-	-	-	-	-	1,900	
1021	P.217	Informal survey	Seeking fund	MOP	2010 - 2012	225	75	75	75	225	225	-	-	-	-	-	225	
1421	P.355	Plan of AKP development	Seeking fund	MIF	2010 - 2012	1,255	500	500	500	1,500	1,500	-	-	-	-	-	1,500	
						Sub-total high priority capital investment	19,680	-	2,075	2,375	2,675	7,125	7,125	-	-	-	7,125	
<i>Technical Assistance Projects</i>																		
195	P.134	Mass media education	Seeking fund	MRD	2010 - 2012	387	129	129	129	387	387	-	-	-	-	-	387	
						Sub-total high priority technical assistance	387	-	129	129	129	387	387	-	-	-	387	
						Sub-total capital investment	34,630	1,000	4,572	4,873	6,298	16,743	15,743	8,618	-	-	7,125	
						Sub-total technical assistance	387	-	129	129	129	387	387	-	-	-	387	

Table 3: List of Project by Sector

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate				Forecast		Total 2009-2012	Total 2010-2012	Committed		Needed Fund	
							2009	2010	2011	2012	Total	Gov.	EDPs					
<b>Capital Investment Projects</b>																		
213	P.204	Cultural centres	Seeking fund	MCFA	2010	2012	11,000	500	3,500	6,500	10,500	10,500	-	-	-	-	10,500	
217	P.205	Repair of ancient temples	Seeking fund	MCFA	2010	2012	7,050	500	2,219	3,000	5,719	5,719	-	-	-	-	5,719	
739	P.206	Repair the ancient construction at Phnom Preach Reach Trop	Seeking fund	MCFA	2010	2012	7,000	630	2,647	3,723	7,000	7,000	-	-	-	-	7,000	
973	P.207	Construction and restoration of work offices in northeast	Seeking fund	MCFA	2010	2012	800	270	265	265	800	800	-	-	-	-	800	
974	P.208	Construction of provincial-municipal museums around Tonle Sap	Seeking fund	MCFA	2010	2012	1,500	602	599	299	1,500	1,500	-	-	-	-	1,500	
1467	P.372	National library renovation phase II	Seeking fund	MCFA	2010	2012	1,500	500	500	500	1,500	1,500	-	-	-	-	1,500	
1478	P.394	Conservation and renovation of Ta Prum Temple	Seeking fund	MCFA	2010	2012	223	63	72	85	220	220	-	-	-	-	220	
1479	P.395	Conservation office building in Banteay Meanchey and Battambang province	Seeking fund	MCFA	2010	2012	250	63	72	85	220	220	-	-	-	-	220	
<b>Sub-total high priority capital investment</b>								29,323	-	3,128	9,874	14,457	27,459	27,459	-	-	27,459	
<b>Sub-total by sector</b>								29,323	-	3,128	9,874	14,457	27,459	27,459	-	-	27,459	
<b>Sub-total by sector</b>								29,323	-	3,128	9,874	14,457	27,459	27,459	-	-	27,459	
<b>Religious Affairs</b>																		
<i>High Priority</i>																		
<b>Capital Investment Projects</b>																		
509	P.209	Build library of Ministry of Culture and Religion	Seeking fund	MRA	2010	2012	1,350	450	450	450	1,350	1,350	-	-	-	-	1,350	
558	P.210	Construction Building for office.	Seeking fund	MRA	2010	2012	2,700	400	900	1,400	2,700	2,700	-	-	-	-	2,700	
<b>Sub-total high priority capital investment</b>								4,050	-	850	1,350	1,850	4,050	4,050	-	-	4,050	
<b>Sub-total by sector</b>								4,050	-	850	1,350	1,850	4,050	4,050	-	-	4,050	
<b>Sub-total by sector</b>								4,050	-	850	1,350	1,850	4,050	4,050	-	-	4,050	
<b>Religion and culture capital investment</b>								33,373	-	3,978	11,224	16,307	31,509	31,509	-	-	31,509	
<b>Religion and culture technical assistance</b>								-	-	-	-	-	-	-	-	-	-	
<b>Total by sector</b>								33,373	-	3,978	11,224	16,307	31,509	31,509	-	-	31,509	
<b>Development Administration and Governance</b>																		
<i>On-Going</i>																		
<b>Capital Investment Projects</b>																		
395	2.28	Technical service center irrigation system	Japan	MWRM	2002	2011	5,250	500	500	500	2,000	1,500	-	-	1,000	-	500	
599	6.28	Construction governor residence at 24 provinces	National budget	MOI	2006	2012	22,922	1,500	3,500	8,000	13,000	13,000	5,000	-	-	8,000		
603	6.29	Development of the infrastructure of border area	National budget	MOI	2006	2018	76,000	1,200	500	3,000	10,000	14,700	13,500	5,000	-	-	8,500	
672	2.29	Construction of provincial & municipal department of water resource and meteorology	National budget	MWRM	2002	2011	2,093	100	300	400	442	1,242	1,142	1,142	-	-	-	
730	2.34	Construction police post administration.	National budget	MOI	2002	2012	20,000	1,000	2,000	4,000	6,000	13,000	12,000	6,000	-	-	6,000	
731	5.41	Construction commune and sangkat office	ADB	MOI	2005	2012	22,700	1,500	900	2,000	6,500	10,900	9,400	-	-	-	9,400	

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund		
						Estimate		Forecast				Gov.	EDPs			
						2009	2010	2011	2012							
1211	5.57	Public financial management reform	WB	MEF	2005	2010	7,035	1,600	280		1,880	280	-	280	-	
1215	7.25	Public financial management reform and accountability	WB	MEF	2007	2012	14,000	1,400	2,720	3,720	3,720	11,560	10,160	-	8,840	1,320
506	6.30	Administration reform		MOI	2006	2012	22,500	700	1,224	5,500	4,300	11,724	11,024	-	-	11,024
1394	7.26	Strengthening good governance and decentralization	ADB	MOI	2007	2011	10,500	800	800	500		2,100	1,300	-	1,100	200
1396	6.51	LAAR Program	USA	MOI	2006	2010	14,300	1,300	1,300		1,000	3,600	2,300	-	2,300	-
1399	8.15	Good governance-DFGG	WB	MOI	2008	2010	11,000	900	1,000			1,900	1,000	-	1,000	-
1400	8.16	Siem Reap Development-EPSSR	WB	MOI	2008	2010	15,000	800	1,000			1,800	1,000	-	1,000	-
1401	7.27	Support decentralization and deconcentration-PSDD	UNFPA, Denmark	MOI	2007	2009	33,600	1,000				1,000	-	-	-	-
1438	7.35	New construction of OCM building	China, National budget	OCM	2007	2009	36,900	17,450				17,450	-	-	-	-
1471	7.37	Public financial management for rural development	ADB	MEF	2008	2009	6,710	6,710				6,710	-	-	-	-
1548	9.19	Construct border protection police office	National budget	MOI	2009	2012	12,350	2,393	3,319	3,319	3,319	12,350	9,957	6,393		3,564
1570	9.22	Local governance	National budget, WB	MONASRI	2009	2012	2,561	653	629	460	434	2,176	1,523	-	1,523	-
1549	9.20	Construct Tra Paing Kriel international gate control office	National budget	MOI	2009	2012	3,959	1,921	2,038	-	-	3,959	2,038	2,038	-	-
Sub-total on-going capital investment						339,380	41,927	20,010	26,899	44,215	133,051	91,124	25,573	17,043	48,508	
<b>Technical Assistance Projects</b>																
538	8.11	Socio-economic survey	Sweden	MOP	2009	2011	5,229	2,435	1,449	1,345	-	5,229	2,794	-	2,794	-
918	7.15	Population Census	UNFPA, Japan	MOP	2009	2010	6,000	200	400			600	400	-	-	400
919	8.39	Establishment enterprise survey	Japan	MOP	2009	2011	450	150	150	-		300	150	-	150	-
951	8.27	Implementing, monitoring and evaluation NSDP	UNDP	MOP	2008	2012	1,500		500	500	500	1,500	1,500	-	1,400	100
1047	6.14	Aid coordination: multi-donor support program	UNDP, UK, New Zealand, Australia, CIDA	CDC	2006	2010	4,235	1,022	1,022			2,044	1,022	-	1,022	-
1257	4.63	Support to decentralisation process	EU/EC	MOI	2004	2011	18,352	1,000	800	4,000	4,500	10,300	9,300	-	5,242	4,058
1069	1.17	Japanese Grant Aid for Human Resource Development Scholarship (JDS) (GA/JICA)	Japan	MOEYS	2007	2012	6,508	492	492			984	492	-	492	-
953	6.27	L.S capacity building	WB	MPTC	2006	2012	1,000	50	300	300	300	950	900	-	900	-
1472	8.34	Public financial management for rural development	ADB	MEF	2009	2012	4,100	1,000	1,600	1,000	500	4,100	3,100	-	3,100	-
1457	8.55	Strengthening anti-corruption work	National budget	OCM	2008	2012	5,775	121	146	170	195	632	511	511	-	-
1509	5.60	Australian Development Scholarship	Australia	MOEYS	1995	2012	19,301	2,753	2,753	2,753	2,753	11,012	8,259	-	8,259	-
1514	7.45	Promotion French language in SE Asia	France	MOEYS	2007	2010	1,501	487	487			974	487	-	487	-
1515	2.40	Supporting French teaching	France	MOEYS	2002	2011	2,117	214	214	214		642	428	-	214	214
1516	6.70	Scholarship Programme	France	MOEYS	2006	2011	4,884	871	871	871		2,613	1,742	-	871	871
1517	6.71	Supporting to Francophone University	France	MOEYS	2006	2011	611	114	114	114		342	228	-	114	114
1518	6.72	Linguistic Cooperation at RUPP	France	MOEYS	2006	2010	1,291	286	250			536	250	-	250	-
1519	5.62	FSP Supporting Royal University of Agriculture	France	MOEYS	2005	2010	2,108	428	393			821	393	-	393	-
1520	5.63	English training for officials	New Zealand	MOEYS	2005	2010	2,541	474	482			956	482	-	482	-

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund		
						Estimate		Forecast				Gov.	EDPs			
						2009	2010	2011	2012							
1521	8.50	Science teacher education project	Japan	MOEYS	2008 2010	639	213	213		426	213	-	213	-		
1522	6.73	New Zealand Development Scholarship	New Zealand	MOEYS	2006 2011	2,541	683	683	683	2,049	1,366	-	683	683		
1523	6.74	Cambodia school of prosthetics and orthotics	UK	MOEYS	2006 2011	1,000	141	94	94	329	188	-	94	94		
1525	6.75	Support to Institute of Technology of Cambodia	France	MOEYS	2006 2011	1,634	333	333	333	999	666	-	333	333		
1526	6.76	Support to Royal University of Law and Economics	France	MOEYS	2006 2011	2,467	539	539	529	1,607	1,068	-	539	529		
1568	10.15	Integration planning, budgeting and aid coordinating	WB	MOP	2010 2012	2,500		1,000	1,000	500	2,500	2,500	-	2,500	-	
Sub-total on-going technical assistance						98,284	14,006	15,285	13,906	9,248	52,445	38,439	511	30,532	7,396	
<b>High Priority Capital Investment Projects</b>																
61	P.228	Preparation of infrastructure	Seeking fund	MOJ	2010 2012	4,784		1,000	2,958	400	4,358	4,358	-	-	4,358	
280	P.145	Restoration of provincial custom services	Seeking fund	MEF	2010 2012	19,704		500	3,254	7,254	11,008	11,008	-	-	11,008	
281	P.146	Restoration of provincial tax service	Seeking fund	MEF	2010 2012	4,700		664	646	646	1,956	1,956	-	-	1,956	
302	P.18	Constructing and repairing of agriculture office PP and provinces	Seeking fund	MAFF	2010 2016	2,112		100	300	400	800	800	-	-	800	
598	P.211	Construction provincial and district offices.	Seeking fund	MOI	2010 2015	16,100		250	2,500	2,500	5,250	5,250	-	-	5,250	
650	P.334	Establishment of national institute of legal metrology of Cambodia	Seeking fund	MIME	2010 2012	3,521		300	500	300	1,100	1,100	-	-	1,100	
651	P.335	Establishment of four regional surveillance and vertical centers	Seeking fund	MIME	2010 2012	3,700		300	1,000	500	1,800	1,800	-	-	1,800	
681	P.150	Construction of administration building	Seeking fund	MOC	2010 2012	600		200			200	200	-	-	200	
780	P.364	Renovation&construction of two markets in Phnom Penh	Seeking fund	MPP	2010 2012	7,992		1,000	1,200	1,300	3,500	3,500	-	-	3,500	
984	P.248	Construct of provincial directions of labor and vocation	Seeking fund	MoLVT	2010 2012	2,880		200	200	200	600	600	-	-	600	
1034	P.42	Equipment for laboratory building at RUA	Seeking fund	MAFF	2010 2012	543		182	182	179	543	543			543	
1315	P.306	Human Resource Development	Seeking fund	MRA	2010 2012	59		24	19	16	59	59	-	-	59	
1339	P.307	Construction and renovation of prison	Seeking fund	MOI	2010 2012	35,000		893	2,000	2,500	5,393	5,393	-	-	5,393	
1332	P.308	Training school for civil servant of Ministry of Interior	Seeking fund	MOI	2010 2012	929		309	310	310	929	929	-	-	929	
1331	P.309	Construction of controlling building of border gate	Seeking fund	MOI	2010 2013	3,000		300	1,000	1,700	3,000	3,000	-	-	3,000	
1408	P.356	Build appeal court and provincial court	Seeking fund	MOJ	2010 2012	6,757		1,000	1,500	1,500	4,000	4,000	-	-	4,000	
1442	P.345	Construction of Agricultural machinery center	Seeking fund	MAFF	2010 2012	489		165	166	158	489	489			489	
1443	P.346	Agro-processing training center for export	Seeking fund	MAFF	2010 2012	3,560		500	920	720	2,140	2,140			2,140	
1481	P.556	Construction of social affairs office in 150 district	Seeking fund	MSAL	2010 2012	3,750		2,000	500	1,000	3,500	3,500	-	-	3,500	
1482	P.402	Construct national institute of social affairs	Seeking fund	MSAL	2010 2012	1,660		421	420	429	1,270	1,270	-	-	1,270	
Sub-total high priority capital investment						121,840	-	10,308	19,575	22,012	51,895	51,895	-	-	51,895	
<b>Technical Assistance Projects</b>																
18	P.230	Civil Service Reform	Seeking fund	SPS	2010 2012	500		167	168	165	500	500	-	-	500	

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund		
						Estimate		Forecast				Gov.	EDPs			
						2009	2010	2011	2012							
75	P.256	Strengthening relationship with national assembly, senate and people	Seeking fund	MONASRI	2010 2012	3,059		300	500	1,000	1,800	1,800	-	-	1,800	
97	P.229	Reform of Judicial Administration	Seeking fund	MOJ	2010 2012	10,391		1,000	3,326	1,700	6,026	6,026	-	-	6,026	
534	P.220	Census of agriculture	Seeking fund	MOP	2010 2012	3,000		200	800	1,200	2,200	2,200	-	-	2,200	
535	P.221	Statistical data bank	Seeking fund	MOP	2010 2012	90		30	30	30	90	90	-	-	90	
718	P.223	Statistical system development phase III	Seeking fund	MOP	2010 2012	1,383		300	300	300	900	900	-	-	900	
950	P.224	Monitoring and evaluation on PIP implementation	Seeking fund	MOP	2010 2012	1,000		250	300	450	1,000	1,000	-	-	1,000	
1012	P.05	Capacity building for reforms in all areas and decentralization.	Seeking fund	MOEYS	2010 2012	280		95	91	94	280	280	-	-	280	
1016	P.226	Monitoring and evaluation on BPOA for LDCs	Seeking fund	MOP	2010 2012	1,000		300	300	400	1,000	1,000	-	-	1,000	
1391	P.310	Improvement of PIP system (data warehouse)	Seeking fund	MOP	2010 2012	200		50	50	100	200	200	-	-	200	
1392	P.311	Training MoP staff for using PIP data entry system	Seeking fund	MOP	2010 2012	200		50	50	100	200	200	-	-	200	
1324	P.312	Commune data poverty monitoring system	Seeking fund	MOP	2010 2012	186		54	54	54	162	162			162	
1348	P.313	Quarterly and annually national account	Seeking fund	MOP	2010 2012	75		25	25	25	75	75			75	
1473	P.370	Public financial management support	Seeking fund	MEF	2010 2012	560		200	200	160	560	560	-	-	560	
Sub-total high priority technical assistance						21,924	-	3,021	6,194	5,778	14,993	14,993	-	-	14,993	
Sub-total by sector						581,428	55,933	48,624	66,574	81,253	252,384	196,451	26,084	47,575	122,792	
Administration and governance capital investment						461,220	41,927	30,318	46,474	66,227	184,946	143,019	25,573	17,043	100,403	
Administration and governance technical assistance						120,208	14,006	18,306	20,100	15,026	67,438	53,432	511	30,532	22,389	
Total by sector						581,428	55,933	48,624	66,574	81,253	252,384	196,451	26,084	47,575	122,792	
<b>Environment and Conservation</b>																
Forestry																
<i>On-Going</i>																
Capital Investment Projects																
1162	5.15	Promoting community forestry in Cambodia	EU/EC	MAFF	2005 2010	2,005	401	401		401	1,203	802	-	401	401	
Sub-total on-going capital investment						2,005	401	401	-	401	1,203	802	-	401	401	
Technical Assistance Projects																
1178	5.18	Overall capacity building for forest sector and ecosorn	Japan, EU and Others	MAFF	2005 2010	7,200	1,000	2,000			3,000	2,000	840	1,000	160	
Sub-total on-going technical assistance						7,200	1,000	2,000	-	-	3,000	2,000	840	1,000	160	
<b>High Priority</b>																
Capital Investment Projects																
328	P.19	Prek Toek Sap forest magement project	Seeking fund	MAFF	2010 2012	14,600		250	500	500	1,250	1,250	-	-	1,250	
771	P.34	Study forest in the Mekong Basin	Seeking fund	MAFF	2010 2012	1,610		200	200	200	600	600	-	-	600	
907	P.38	Suppression on activities for land encroachment	Seeking fund	MAFF	2010 2012	10,000		200	500	850	1,550	1,550	-	-	1,550	

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Committed		Needed Fund	
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	
						2009	2010	2011	2012			EDPs	
988	P.39	Plantation and reforestation program on 2,000 ha	Seeking fund	MAFF	2010 2012	1,474		200	200	200	600	600	- - 600
1040	P.46	Intergated agro-forestry development in Northeast region	Seeking fund	MAFF	2010 2012	1,600		647	604	349	1,600	1,600	- 1,600
1044	P.49	Conservation of fish spawning habit in the Tonlesap Great Lake and upper Mekong in Cambodia	Seeking fund	MAFF	2010 2012	3,000		200	500	800	1,500	1,500	- 1,500
1046	P.51	Watershed forest rehabilitation on 5,000ha in Kompongspue	Seeking fund	MAFF	2010 2012	6,500		200	200	400	800	800	- 800
1384	P.282	Demarcate the actual forest areas	Seeking fund	MAFF	2010 2012	14,000		200	500	500	1,200	1,200	- 1,200
<b>Sub-total high priority capital investment</b>						<b>52,784</b>	-	<b>2,097</b>	<b>3,204</b>	<b>3,799</b>	<b>9,100</b>	<b>9,100</b>	- - 9,100
<b>Technical Assistance Projects</b>													
163	P.52	Reforestation program	Seeking fund	MAFF	2010 2012	3,840		300	500	400	1,200	1,200	- - 1,200
181	P.54	Cambodia forestry action program	Seeking fund	MAFF	2010 2012	3,420		100	250	250	600	600	- - 600
184	P.55	Forest study and management in the Mekong Basin	Seeking fund	MAFF	2010 2012	1,000		100	300	200	600	600	- - 600
756	P.59	Conservation and waterbird protection	Seeking fund	MAFF	2010 2012	3,421		200	500	500	1,200	1,200	- - 1,200
987	P.69	Study on mechanism and microorganism of specific wood	Seeking fund	MAFF	2010 2012	399		193	108	98	399	399	- - 399
<b>Sub-total high priority technical assistance</b>						<b>12,080</b>	-	<b>893</b>	<b>1,658</b>	<b>1,448</b>	<b>3,999</b>	<b>3,999</b>	- - 3,999
<b>Sub-total capital investment</b>						<b>54,789</b>	<b>401</b>	<b>2,498</b>	<b>3,204</b>	<b>4,200</b>	<b>10,303</b>	<b>9,902</b>	- 401 9,501
<b>Sub-total technical assistance</b>						<b>19,280</b>	<b>1,000</b>	<b>2,893</b>	<b>1,658</b>	<b>1,448</b>	<b>6,999</b>	<b>5,999</b>	840 1,000 4,159
<b>Sub-total by sector</b>						<b>74,069</b>	<b>1,401</b>	<b>5,391</b>	<b>4,862</b>	<b>5,648</b>	<b>17,302</b>	<b>15,901</b>	840 1,401 13,660
<b>Sub-total by sector</b>						<b>74,069</b>	<b>1,401</b>	<b>5,391</b>	<b>4,862</b>	<b>5,648</b>	<b>17,302</b>	<b>15,901</b>	840 1,401 13,660
<b>Environment and Conservation On-Going Capital Investment Projects</b>													
612	3.59	Tonle Sap environmental management	ADB/UNDP/GEF/FAO	MENV	2003 2009	19,360	20	-	-	-	20	- - -	- - -
1025	6.33	Second report of UN framework on climate change	GEF/UNDP	MENV	2006 2009	405	164	-	-	-	164	- - -	- - -
1026	6.34	Capacity building for national biosafety framework	GEF/UNEP	MENV	2006 2009	1,100	197	-	-	-	197	- - -	- - -
1280	4.67	Conservation area on land scape management	GEF, UNDP, WCs	MENV	2004 2010	4,000	600	500	450	-	1,550	950	900 50
1561	9.14	Coast integration national strategy and master plan	Japan	MLMUPC	2009 2010	1,500	750	750	-	-	1,500	750	- 750 -
<b>Sub-total on-going capital investment</b>						<b>26,365</b>	<b>1,731</b>	<b>1,250</b>	<b>450</b>	<b>-</b>	<b>3,431</b>	<b>1,700</b>	- 1,650 50
<b>Technical Assistance Projects</b>													
1405	8.29	Research and study on community decentralization	Canada	MENV	2008 2009	98	50	-	-	-	50	- - -	- - -
1406	8.30	Terminal phase out management plan on ozone depleting	UNEP, UNDP	MENV	2008 2009	315	145	-	-	-	145	- - -	- - -
1407	8.31	Cambodia environment and protection area management	WB, National budget	MENV	2008 2009	986	394	-	-	-	394	- - -	- - -
1565	5.65	Construction new Dangkor landfill in municipe of Phnom Penh	National budget	MPP	2005 2009	1,315	1,062	-	-	-	1,062	- - -	- - -
1582	9.23	Strengthening capacity and khowledge improvement on climate change	Danida	MENV	2009 2010	380	195	186	0	0	381	186	0 186 -

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund						
						Estimate		Forecast				Gov.	EDPs							
						2009	2010	2011	2012											
Sub-total on-going technical assistance						3,094	1,846	186	-	2,032	186	-	-	186	-					
<b>High Priority</b>																				
Capital Investment Projects																				
63	P.259	Research institute and pollution environment	Seeking fund	MENV	2010	2012	9,714	600	500	5,000	6,100	6,100	-	200	5,900					
170	P.13	Preparation and management of wildlife	Seeking fund	MAFF	2010	2012	3,420	100	12	2,500	2,612	2,612	-	-	2,612					
183	P.16	Forest reserve mangement for water birds	Seeking fund	MAFF	2010	2012	2,000	50	100	100	250	250	-	-	250					
229	P.17	Waterbirds study (IBIS)	Seeking fund	MAFF	2010	2012	1,000	100	120	30	250	250	-	-	250					
329	P.20	Wildlife conservation construction of Phnom Tamoan Zoo	Seeking fund	MAFF	2010	2012	426	100	59	59	218	218	-	-	218					
333	P.21	Suppression on illegal action of wildlife	Seeking fund	MAFF	2010	2012	257	20	73	73	166	166	-	-	166					
387	P.260	Capacity building of liquide waste management	Seeking fund	MENV	2010	2012	1,450	440	450	450	1,340	1,340	-	-	1,340					
390	P.261	Assistance in strengthening capacity of EIA	Seeking fund	MENV	2010	2012	3,925	200	900	2,000	3,100	3,100	-	-	3,100					
413	P.380	Construction of new sanitary landfill in Phnom Penh	Seeking fund	MPP	2010	2012	14,637	2,643	5,000	6,214	13,857	13,857	-	-	13,857					
431	P.123	Environmental and sanitation	Seeking fund	MRD	2010	2012	882	25	40	50	115	115	-	-	115					
452	P.262	Training course on environmental skills	Seeking fund	MENV	2010	2012	528	170	113	245	528	528	-	-	528					
777	P.264	Biodiversity manegement and conservation in Mekong basin	Seeking fund	MENV	2010	2012	28,790	200	8,000	6,000	14,200	14,200	-	-	14,200					
778	P.265	Wast management	Seeking fund	MENV	2010	2012	30,390	200	6,000	8,000	14,200	14,200	-	-	14,200					
682	P.275	Urban Environmental Improvement in Phnom Penh	Seeking fund	MPP	2010	2014	34,110	600	5,220	9,690	15,510	15,510	-	-	15,510					
Sub-total high priority capital investment						131,529	-	5,448	26,587	40,411	72,446	72,446	-	200	72,246					
Sub-total capital investment						157,894	1,731	6,698	27,037	40,411	75,877	74,146	-	1,850	72,296					
Sub-total technical assistance						3,094	1,846	186	-	-	2,032	186	-	186	-					
Sub-total by sector						160,988	3,577	6,884	27,037	40,411	77,909	74,332	-	2,036	72,296					
Sub-total by sector						160,988	3,577	6,884	27,037	40,411	77,909	74,332	-	2,036	72,296					
Environment and conservation capital investment						212,683	2,132	9,196	30,241	44,611	86,180	84,048	-	2,251	81,797					
Environment and conservation technical assistance						22,374	2,846	3,079	1,658	1,448	9,031	6,185	840	1,186	4,159					
Total by sector						235,057	4,978	12,275	31,899	46,059	95,211	90,233	840	3,437	85,956					
<b>Social and Community Service</b>																				
<i>On-Going</i>																				
Capital Investment Projects																				
1310	7.12	Rehabilitation and reintegration of children in conflict with the law and children victims of drug abuse in Youth Rehabilitation Centers and Prisons	UNICEF/ USA	MSAL	2006	2012	561	187	180	170	170	707	520	0	374	146				
1341	9.21	Statistical dissemination strategy	National budget	MOP	2009	2011	150	50	50	50	-	150	100	100	-	-				
1495		Construction of SOS children village in Kratie, Prey Veng and Sihanouk province	SOS-KDI	MSAL	2010	2012	9,000	1,500	4,000	3,500	9,000	9,000	-	-	9,000					

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund						
						Estimate		Forecast				Gov.	EDPs							
						2009	2010	2011	2012											
Sub-total on-going capital investment																				
<b>Technical Assistance Projects</b>																				
752	7.13	HIV/AIDS prevention and impact mitigation (FGFW)		MSAL	2007	2009	1,128	401			401	-	-	-	-					
706	5.42	UNFPA support to National Institute of Statistics (NIS)	UNFPA	MOP	2009	2012	3,263	433	452	452	452	1,789	1,356	1,356	-					
714	1.39	UNFPA support to NSDP secretariat	UNFPA	MOP	2009	2012	572	137	145	145	-	427	290	-	290					
917	5.45	Improving Official Statistics in Cambodia	Japan	MOP	2008	2012	7,903	1,120	1,120	3,000	552	5,792	4,672	-	4,672					
946	5.46	Strengthening capacity of NIS	Sweden	MOP	2008	2011	7,624	2,685	1,118	1,020		4,823	2,138	-	2,138					
947	3.54	Caminfo	UNICEF	MOP	2008	2012	626	53	53	53	53	212	159	159	-					
1015	6.32	Identification the Poor Household in Cambodia	National budget, Germany and others	MOP	2006	2009	2,645	1,183	2,000	2,200	2,100	7,483	6,300	2,103	4,197	-				
Sub-total on-going technical assistance																				
<b>High Priority Capital Investment Projects</b>																				
1491	P.400	Construction of youth rehabilitation center at Battambang, Siem Reap, Sihanouk, and Phnom Penh (Chorm Chao)	Seeking fund	MSAL	2010	2012	2,000		1,200	400	400	2,000	2,000	-	-	2,000				
1488	P.403	Construct national center for disable people	Seeking fund	MSAL	2010	2012	1,778		421	420	429	1,270	1,270	-	-	1,270				
1500	P.404	Construct personal trafficking rehabilitation center, Koh Romdoul	Seeking fund	MSAL	2010	2012	160		61	51	46	158	158	-	-	158				
1498	P.405	Construct transit and reception center for victims in Banteay Meanchey, Svay Rieng province	Seeking fund	MSAL	2010	2012	550		250	100	100	450	450	-	-	450				
1485	P.411	Construct the national social security fund for civil servant	Seeking fund	MSAL	2010	2012	16,120		8,500	4,500	3,000	16,000	16,000	-	-	16,000				
1484	P.412	Construct of veteran development village in Posat, Battambang, Kompong Thom, and Kompong Cham province	Seeking fund	MSAL	2010	2012	3,500		2,000	800	700	3,500	3,500	-	-	3,500				
1486	P.406	Sustainability of physical rehabilitation services in 11 locations	Seeking fund	MSAL	2010	2012	12,542		500	6,449	5,457	12,406	12,406	-	-	12,406				
1487	P.409	Construct of vocational training center	Seeking fund	MSAL	2010	2012	2,750		500	500	1,500	2,500	2,500	-	-	2,500				
1496	P.410	Construct and development residence of poor community in Phnom Penh	Seeking fund	MSAL	2010	2012	1,270		430	430	300	1,160	1,160	-	-	1,160				
1489	P.407	Build Kien Kleang physical rehabilitation center	Seeking fund	MSAL	2010	2012	730		400	200	100	700	700	-	-	700				
1499	P.408	Construct residence and meeting building in Phnom Penh	Seeking fund	MSAL	2010	2012	129		50	50	29	129	129	-	-	129				
1018	P.214	Labor force survey (LFS)	Seeking fund	MOP	2010	2012	120		40	40	40	120	120	-	-	120				
1019	P.215	Consumer price index (CPI)	Seeking fund	MOP	2010	2012	150		50	50	50	150	150	-	-	150				
1020	P.216	Producer prices and others	Seeking fund	MOP	2010	2012	135		45	45	45	135	135	-	-	135				
1054	P.240	Construct building for orphan settlement in Koh Kong province	Seeking fund	MSAL	2010	2012	25		10	14		24	24	-	-	24				
1320	P.277	Reconstruction of four planning office in four provinces	Seeking fund	MOP	2010	2012	600		300	150	150	600	600			600				
1349	P.374	Informal sector and agriculture finance survey	Seeking fund	MOP	2010	2012	30		10	10	10	30	30			30				
1345	P.375	Industrial production survey and index	Seeking fund	MOP	2010	2012	60		20	20	20	60	60			60				
1346	P.376	Agriculture commodity price index	Seeking fund	MOP	2010	2012	60		20	20	20	60	60			60				
1347	P.398	Non observe economy survey	Seeking fund	MOP	2010	2012	960		400	50	50	500	500			500				

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Committed		Needed Fund			
						Estimate		Forecast		Total 2009-2012	Total 2010-2012				
						2009	2010	2011	2012		Gov.	EDPs			
1388	P.377	Retail sale survey and index	Seeking fund	MOP	2010 2012	60	20	20	20	60	60	-	-	60	
1343	P.378	Economic administration data collection/analysis	Seeking fund	MOP	2010 2012	225	75	75	75	225	225	-	-	225	
1581	P.399	Adding micro-nutrition into food	Seeking fund	MOP	2010 2012	500	400	50	50	500	500	-	-	500	
Sub-total high priority capital investment						44,454	-	15,702	14,444	12,591	42,737	42,737	-	42,737	
<b>Technical Assistance Projects</b>															
124	P.251	Operation of Social Security Fund	Seeking fund	MoLVT	2010 2012	1,800	500	306	193	999	999	-	-	999	
412	P.257	Education/publication and extension of laws	Seeking fund	MONASRI	2009 2012	2,913	200	500	1,500	2,200	2,200	-	-	2,200	
533	P.219	Support of national council for nutrition (NCN).	Seeking fund	MOP	2010 2012	500	30	100	100	230	230	-	-	230	
Sub-total high priority technical assistance						5,213	-	730	906	1,793	3,429	3,429	-	3,429	
Sub-total capital investment						54,165	237	17,432	18,664	16,261	52,594	52,357	100	374	51,883
Sub-total technical assistance						28,974	6,012	5,618	7,776	4,950	24,356	18,344	2,103	12,812	3,429
Sub-total by sector						83,139	6,249	23,050	26,440	21,211	76,950	70,701	2,203	13,186	55,312
Sub-total by sector						83,139	6,249	23,050	26,440	21,211	76,950	70,701	2,203	13,186	55,312
Social and community capital investment						54,165	237	17,432	18,664	16,261	52,594	52,357	100	374	51,883
Social and community technical assistance						28,974	6,012	5,618	7,776	4,950	24,356	18,344	2,103	12,812	3,429
Total by sector						83,139	6,249	23,050	26,440	21,211	76,950	70,701	2,203	13,186	55,312
<b>Tourism</b>															
<i>On-Going</i>															
<i>Capital Investment Projects</i>															
1293	3.65	Mekong Tourism Development Project	ADB, National budget	MOT	2003 2009	7,508	3,000	-	-	3,000	-	-	-	-	
1566	10.16	Road station project in development triangle, Stung Treng, Mondul Kiri, and Rattana Kiri	Japan	MOT	2010 2012	750	0	300	300	150	750	750	0	750	
803	6.18	GMS Mekong tourism development project	ADB	MPWT	2006 2009	8,000	3,000	-	-	3,000	-	-	-	-	
Sub-total on-going capital investment						16,258	6,000	300	300	150	6,750	750	-	750	
<i>High Priority</i>															
<i>Capital Investment Projects</i>															
56	P.268	Development of tourist sites II	Seeking fund	MOT	2010 2012	6,600	300	1,300	5,000	6,600	6,600	-	-	6,600	
72	P.269	Establish tourism offices	Seeking fund	MOT	2010 2012	3,800	200	1,000	1,000	2,200	2,200	-	-	2,200	
968	P.270	Integrated tourism information technology (IT)	Seeking fund	MOT	2010 2012	270	270	-	-	270	270	-	-	270	
969	P.271	Cambodia national institute of tourism (CNIT)	Seeking fund	MOT	2010 2012	3,500	200	1,200	1,700	3,100	3,100	-	-	3,100	
971	P.272	Establishment of tourism information center	Seeking fund	MOT	2010 2012	9,000	500	1,000	2,000	3,500	3,500	-	-	3,500	
970	P.273	Poverty alleviation in context of sustainable tourism	Seeking fund	MOT	2010 2012	22,000	500	2,500	8,000	11,000	11,000	-	-	11,000	
1409	P.357	Stung Chinit Resort development in Kampong Thom	Seeking fund	MOT	2010 2012	1,400	263	900	169	1,332	1,332	-	-	1,332	

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Committed		Needed Fund			
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs		
						2009	2010	2011	2012						
1410	P.358	Develop Romnea 1 water fall resort	Seeking fund	MOT	2010 2012	651	263	219	169	651	651	-	-	651	
1411	P.359	Renovation of Tamok Resort at Anlong Veng	Seeking fund	MOT	2010 2012	150	50	50	50	150	150	-	-	150	
1412	P.360	Bousra water fall resort, Mondul Kiri	Seeking fund	MOT	2010 2012	729	265	250	214	729	729	-	-	729	
1413	P.361	Monorom water fall resort, Mondul Kiri	Seeking fund	MOT	2010 2012	308	151	88	69	308	308	-	-	308	
1414	P.362	Historical site of Luang Preah Sdech Kan, Kampong Cham	Seeking fund	MOT	2010 2012	4,333	500	1,500	2,200	4,200	4,200	-	-	4,200	
1415	P.363	Cultural historical Nokorbachey temple, Kampong Cham	Seeking fund	MOT	2010 2012	546	306	175	65	546	546	-	-	546	
						Sub-total high priority capital investment	53,287	-	3,768	10,182	20,636	34,586	34,586	34,586	
						Sub-total capital investment	69,545	6,000	4,068	10,482	20,786	41,336	35,336	750	34,586
						Sub-total technical assistance	-	-	-	-	-	-	-	-	-
						Sub-total by sector	69,545	6,000	4,068	10,482	20,786	41,336	35,336	750	34,586
						Sub-total by sector	69,545	6,000	4,068	10,482	20,786	41,336	35,336	750	34,586
						Tourism capital investment	69,545	6,000	4,068	10,482	20,786	41,336	35,336	750	34,586
						Tourism technical assistance	-	-	-	-	-	-	-	-	-
						Total by sector	69,545	6,000	4,068	10,482	20,786	41,336	35,336	750	34,586
<b>Special Program (Gender Mainstreaming)</b>															
<i>On-Going Capital Investment Projects</i>															
1087	5.50	Community empowerment to combat malaria	GF	MOWA	2008 2012	500	58	104	86	104	352	294	-	294	
1089	6.37	Promote gender equality	UNFPA	MOWA	2006 2010	2,000	241	1,200	-	-	1,441	1,200	-	241	
1090	6.38	Women's development centers	ADB/Japan	MOWA	2006 2009	2,200	439	-	-	-	439	-	-	-	
						Sub-total on-going capital investment	4,700	738	1,304	86	104	2,232	1,494	-	535
<i>Technical Assistance Projects</i>															
1091	6.39	Partnetship for gender equity	UNDP	MOWA	2006 2009	4,768	543	-	-	-	543	-	-	-	
1358	6.54	Promotion of women's right II	Germany	MOWA	2006 2009	2,781	350	-	-	-	350	-	-	-	
						Sub-total on-going technical assistance	7,549	893	-	-	-	893	-	-	-
<i>High Priority Capital Investment Projects</i>															
740	P.255	Inspection strengthening	Seeking fund	MONASRI	2010 2012	1,332	100	400	800	1,300	1,300	-	-	1,300	
1298	P.250	Gender mainstreaming in work field and vocational training	Seeking fund	MoLVT	2010 2012	250	45	110	95	250	250	-	-	250	
						Sub-total high priority capital investment	1,582	-	145	510	895	1,550	1,550	-	1,550
						Sub-total capital investment	6,282	738	1,449	596	999	3,782	3,044	-	535
						Sub-total technical assistance	7,549	893	-	-	-	893	-	-	-

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate				Forecast		Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							2009	2010	2011	2012	Gov.	EDPs			Gov.	EDPs	
		Sub-total by sector				13,831	1,631	1,449	596	999	4,675		3,044	-	535	2,509	
		Sub-total by sector				13,831	1,631	1,449	596	999	4,675		3,044	-	535	2,509	
		Gender mainstreaming capital investment				6,282	738	1,449	596	999	3,782		3,044	-	535	2,509	
		Gender mainstreaming technical assistance				7,549	893	-	-	-	893		-	-	-	-	
		Total by sector				13,831	1,631	1,449	596	999	4,675		3,044	-	535	2,509	
		Grant total capital investment				7,628,517	714,398	785,708	795,225	838,232	3,133,563		2,419,165	287,886	836,816	1,294,463	
		Grant total technical assistance				827,695	135,602	144,292	144,775	121,768	546,437		410,835	23,366	203,019	184,450	
		Grant total				8,456,212	850,000	930,000	940,000	960,000	3,680,000		2,830,000	311,252	1,039,835	1,478,913	

**Table 4**

**LIST OF PROJECTS BY  
MINISTRY**

**ROYAL GOVERNMENT OF CAMBODIA  
PUBLIC INVESTMENT PROGRAMME, 2010-2012**  
**TABLE 4 : LIST OF PROJECTS BY MINISTRY (US\$000)**

PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate		Forecast		Total 2009-2012	Total 2010-2012	Committed		Needed Fund										
							2009	2010	2011	2012			Gov.	EDPs											
<b>Ministry of Health</b>																									
<i>On-Going</i>																									
<b>Capital Investment Projects</b>																									
79	1.02	Maternal and Child Health (MCH)	National budget	MOH	1996	2015	57,074	3,550	3,319	3,651	3,916	14,436	10,886	2,336	-	8,550									
82	1.03	Tuberculosis control	WHO, Japan, USA, NGOs, GFATM	MOH	1996	2020	135,000	9,518	8,203	8,327	8,519	34,567	25,049	3,780	15,620	5,649									
83	1.04	Malaria and Dengue control (MA.7)	WB, UK, WHO, GF, Japan, ADB, NGOs, National budget	MOH	1996	2012	82,760	9,612	10,954	11,955	13,340	45,861	36,249	13,647	13,267	9,335									
84	1.05	Pharmaceutical reform	UNICEF, WHO, KfW, Japan, WB	MOH	1996	2012	348,757	64,725	39,258	42,977	47,075	194,035	129,310	123,310	-	6,000									
86	1.06	AIDS/STD programme	UK, CDC-GAP, WB, GFATM, CHAI, National budget, UNICEF, USA, WHO, NGOs	MOH	1995	2012	88,396	9,365	11,668	10,222	12,616	43,871	34,506	1,216	21,504	11,786									
87	1.07	Rehabilitation of National Hospitals (MOH/NA.9)	France, Medecin du Monde, Beat Reacher Foundation, User Fee, NGOs	MOH	1996	2012	160,970	12,643	12,341	12,643	11,062	48,689	36,046	1,632	18,524	15,890									
92	1.08	ENT/Mental development	National budget	MOH	1996	2012	11,288	1,349	1,357	1,401	1,408	5,515	4,166	4,166	-	-									
426	1.09	Strengthening of national laboratory for drug quality	Japan, EU, WHO, UNDP, WB NGOs, National budget	MOH	1997	2012	2,461	2,023	611	307	326	3,267	1,244	869	375	-									
701	1.10	Development of traditional medicine	WHO	MOH	2001	2012	8,318	1,162	1,162	1,407	1,596	5,327	4,165	515	-	3,650									
886	4.01	Upgrade ear-nose-throat	National budget	MOH	2004	2012	4,149	364	364	417	420	1,565	1,201	768	-	433									
962	4.02	Integrated Management of Childhood Illness	National budget, WHO, UNICEF, Rockefeller Foundation, NGOs	MOH	2004	2012	6,904	1,300	1,300	1,300	1,300	5,200	3,900	593	-	3,307									
1024	6.55	Priority public health prevent and control programs	WHO, WB, ADB, UNFPA, Germany, NGOs, Japan, USA, Sweden, Norway	MOH	2006	2012	25,059	1,625	1,368	1,363	1,377	5,733	4,108	-	2,490	1,618									
1470	8.45	Health system strengthening (HSS)	ADB, WB, Japan, WHO, KfW, UK, Germany, UNFPA, Australia, USA, UNICEF, GFATM, GAVI	MOH	2008	2015	160,920	36,503	35,700	36,850	37,500	146,553	110,050	32,300	54,000	23,750									
Sub-Total							1,092,056	153,739	127,605	132,820	140,455	554,619	400,880	185,132	125,780	89,968									
<b>Technical Assistance Projects</b>																									
81	1.13	Human resource development	France, WHO, UNV, DED, ADB, Japan, Germany, UK, UNFPA	MOH	1996	2012	34,586	3,100	3,221	3,273	3,574	13,168	10,068	335	2,835	6,898									

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Committed				Needed					
							Estimate 2009	Forecast 2010	Total 2009-2012	Total 2010-2012	Gov.	EDPs	Fund			
94	1.14	Education, hygiene and primary health care	UNFPA, Australia, NGOs, UNICEF, WHO, AHI JOICFP, Rockefeller Foundation, EU	MOH	1996 - 2012	20,243	1,961	1,967	1,940	2,098	7,966	6,005	1,837	626	3,542	
95	1.15	Blood transfusion programme	NGOs, GFATM	MOH	1996 - 2012	31,291	4,797	4,344	4,772	5,178	19,091	14,294	-	1,049	13,245	
427	3.05	Prevention of blindness, development of eye center	NGOs	MOH	2003 - 2011	9,851	1,187	1,374	1,374	-	3,935	2,748	-	614	2,134	
791	5.04	Development of mental health services and resources	WHO, TPO, LD, SSC, PSF-ONG	MOH	2005 - 2012	5,466	2,079	1,433	1,300	500	5,312	3,233	2,637	-	596	
882	3.07	National immunization program	Japan, NGOs, UNICEF, USA, WHO, CVP PATH, GAVI	MOH	2003 - 2012	54,451	7,753	8,160	5,327	11,917	33,157	25,404	1,931	6,450	17,023	
883	4.11	National nutrition program	Germany, NGOs, UNICEF, WHO, WB, USA, National budget	MOH	2004 - 2012	10,995	3,642	778	842	891	6,153	2,511	2,112	399	-	
884	4.12	Improving birth spacing and motherhood services	KFW, NGOs, UNFPA, Japan, UK, GAVI	MOH	2004 - 2010	11,000	718	669	-	-	1,387	669	-	-	669	
885	3.08	National program for acute respiratory infections	National budget, UNICEF, WHO	MOH	2003 - 2012	6,430	133	156	209	235	733	600	600	-	-	
1330	7.16	Component for reduction in maternal mortality	UK, WHO, Japan, NGOs	MOH	2007 - 2010	2,900	630	630	-	-	1,260	630	-	275	355	
						Sub-Total	187,213	26,000	22,732	19,037	24,393	92,162	66,162	9,452	12,248	44,462

**High Priority****Capital Investment Projects**

Sub-Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total Capital	1,092,056	153,739	127,605	132,820	140,455	554,619	400,880	185,132	125,780	89,968			
Sub-Total Technical Ass.	187,213	26,000	22,732	19,037	24,393	92,162	66,162	9,452	12,248	44,462			
Ministry Total	1,279,269	179,739	150,337	151,857	164,848	646,781	467,042	194,584	138,028	134,430			

**Ministry of Education Youth and Sports****On-Going****Capital Investment Projects**

Basic education and teacher training in Siem Reap, Odormeanchey and Kampong Cham	Belgium, National budget	MOEYS	2003	2010	22,060	3,203	3,919	-	-	7,122	3,919	302	3,600	17
Cambodia education sector support project	National budget/WB	MOEYS	2005	2010	39,000	7,172	4,695	-	-	11,867	4,695	333	4,362	-
Inventory management program in education	National budget	MOEYS	2006	2009	368	92	-	-	-	92	-	-	-	-
Expended basic education program (EBEP)	Sweden/UNICEF	MOEYS	2006	2012	27,700	4,000	8,651	9,019	9,865	31,535	27,535	-	3,450	24,085
Second education sector development project	ADB	MOEYS	2005	2009	25,000	5,500	-	-	-	5,500	-	-	-	-
Second education sector development program	ADB, National budget	MOEYS	2005	2009	33,580	7,316	-	-	-	7,316	-	-	-	-
Assisting people in crisis: education programm	WFP	MOEYS	2005	2011	29,576	9,859	18,514	18,814	-	47,187	37,328	-	9,859	27,469
Enhancing education quality	ADB	MOEYS	2009	2014	33,380	6,511	11,428	11,159	10,291	39,389	32,878	3,577	16,229	13,072

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost		Committed				Needed				
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs			
						2009	2010	2011	2012							
						Sub-Total	210,664	43,653	47,207	38,992	20,156	150,008	106,355	4,212	37,500	64,643
<b>Technical Assistance Projects</b>																
373	3.17	Improve transparency and accountability in internal control systems	National budget/ EC	MOEYS	2007	2011	1,623	239	315	280	-	834	595	-	315	280
829	3.18	Health promoting school project	ADB, WB, EU, NGOs	MOEYS	2003	2015	6,388	1,178	2,110	2,127	2,152	7,567	6,389	104	2,280	4,005
878	4.18	Primary and secondary equity education	Japan, UNESCO, UNICEF	MOEYS	2004	2009	32,125	6,625				6,625	-	-	-	-
879	3.19	Lower secondary school teacher training on French-Khmer language	France	MOEYS	2003	2011	720	73	100	104		277	204	-	204	-
1069	1.17	Japanese Grant Aid for Human Resource Development Scholarship (JDS) (GA/JICA)	Japan	MOEYS	2007	2012	6,508	492	492			984	492	-	492	-
1080	3.23	Increased relevance and quality of basic education	USA	MOEYS	2002	2011	22,936	1,579	2,474	6,643	-	10,696	9,117	-	5,117	4,000
1334	5.56	Mainstreaming inclusive education	WB, UNICEF, NGOs	MOEYS	2005	2009	2,628	231				1,595	1,826	1,595	-	1,595
1335	6.45	Environmental development for improving quality of education	EU, NGOs	MOEYS	2006	2009	2,410	600				600	-	-	-	-
1140	2.20	High Education	France	MOEYS	2002	2010	18,000	4,500	4,500			9,000	4,500	-	4,500	-
1417	7.31	Valorisation in France in South Est Asia	France	MOEYS	2007	2010	1,374	370	326			696	326	-	326	-
1509	5.60	Australian Development Scholarship	Australia	MOEYS	1995	2012	19,301	2,753	2,753	2,753	2,753	11,012	8,259	-	8,259	-
1514	7.45	Promotion French language in SE Asia	France	MOEYS	2007	2010	1,501	487	487			974	487	-	487	-
1515	2.40	Supporting French teaching	France	MOEYS	2002	2011	2,117	214	214	214		642	428	-	214	214
1516	6.70	Scholarship Programme	France	MOEYS	2006	2011	4,884	871	871	871		2,613	1,742	-	871	871
1517	6.71	Supporting to Francophone University	France	MOEYS	2006	2011	611	114	114	114		342	228	-	114	114
1518	6.72	Linguistic Cooperation at RUPP	France	MOEYS	2006	2010	1,291	286	250			536	250	-	250	-
1519	5.62	FSP Supporting Royal University of Agriculture	France	MOEYS	2005	2010	2,108	428	393			821	393	-	393	-
1520	5.63	English training for officials	New Zealand	MOEYS	2005	2010	2,541	474	482			956	482	-	482	-
1521	8.50	Science teacher education project	Japan	MOEYS	2008	2010	639	213	213			426	213	-	213	-
1522	6.73	New Zealand Development Scholarship	New Zealand	MOEYS	2006	2011	2,541	683	683	683		2,049	1,366	-	683	683
1523	6.74	Cambodia school of prosthetics and orthotics	UK	MOEYS	2006	2011	1,000	141	94	94		329	188	-	94	94
1525	6.75	Support to Institute of Technology of Cambodia	France	MOEYS	2006	2011	1,634	333	333	333		999	666	-	333	333
1526	6.76	Support to Royal University of Law and Economics	France	MOEYS	2006	2011	2,467	539	539	529		1,607	1,068	-	539	529
1510	7.50	Child Friendly School Development Project in Cambodia	EU	MOEYS	2007	2012	1,023	200	200	200	200	800	600	-	200	400
1511	8.51	EC Sector Budget Support to Basic Education 8-10	EU	MOEYS	2008	2011	13,642	5,662	7,447	5,200		18,309	12,647	-	7,447	5,200
1512	6.77	Improve access to quality primary education for street children	EU	MOEYS	2006	2010	1,023	219	440	-		659	440	-	440	-
1513	5.64	Mainstreaming inclusive primary education in Cambodia	EU	MOEYS	2005	2011	1,023	236	222	222		680	444	-	222	222
1524	8.52	Education sector support scale up action programme	WB	MOEYS	2008	2011	57,400	28,769	28,769	20,769		78,307	49,538	-	49,538	-
						Sub-Total	211,458	58,509	54,821	41,136	6,700	161,166	102,657	104	84,013	18,540

**High Priority****Capital Investment Projects**

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed		Needed Fund				
							Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs			
							2009	2010	2011	2012							
1066	P.316	Construction secondary school teacher guest house	Seeking fund	MOEYS	2010	2012	15,726	500	4,000	11,000	15,500	15,500	-	-	15,500		
1342	P.317	Dormitory construction upper secondary students	Seeking fund	MOEYS	2010	2012	10,824	500	4,000	6,300	10,800	10,800	-	-	10,800		
1416	P.339	Financial management improvement	Seeking fund	MOEYS	2010	2012	2,475	575	474	1,426	2,475	2,475	-	-	2,475		
1418	P.340	Mathematic teaching development in Cambodia	Seeking fund	MOEYS	2010	2012	580	213	185	182	580	580	-	-	580		
1419	P.341	Scientific research magazine	Seeking fund	MOEYS	2010	2012	296	155	70	71	296	296	-	-	296		
1420	P.342	Improvement communication and international cooperation on education	Seeking fund	MOEYS	2010	2012	106	15	15	15	45	45	-	-	45		
							Sub-Total	30,007	-	1,958	8,744	18,994	29,696	29,696	-	-	29,696
		<b>Technical Assistance Projects</b>															
374	P.02	Personnel and finance Rreform	Seeking fund	MOEYS	2010	2012	456	100	183	173	456	456	-	-	456		
385	P.03	Education legislative framework	Seeking fund	MOEYS	2010	2012	1,430	460	655	758	1,873	1,873	-	-	1,873		
1012	P.05	Capacity building for reforms in all areas and decentralization.	Seeking fund	MOEYS	2010	2012	280	95	91	94	280	280	-	-	280		
1014	P.06	Monitoring quality and effectiveness of educational	Seeking fund	MOEYS	2010	2012	164	60	52	52	164	164	-	-	164		
1064	P.343	Life skill for AIDS education program	Seeking fund	MOEYS	2010	2012	6,604	1,491	2,240	2,873	6,604	6,604	-	-	6,604		
1337	P.344	Improvement of administration and financial magament	Seeking fund	MOEYS	2010	2012	1,075	527	285	520	1,332	1,332	139	-	1,193		
							Sub-Total	10,009	-	2,733	3,506	4,470	10,709	10,709	139	-	10,570
							Sub-Total Capital	240,671	43,653	49,165	47,736	39,150	179,704	136,051	4,212	37,500	94,339
							Sub-Total Technical Ass.	221,467	58,509	57,554	44,642	11,170	171,875	113,366	243	84,013	29,110
							Ministry Total	462,138	102,162	106,719	92,378	50,320	351,579	249,417	4,455	121,513	123,449

**Ministry of Agriculture, Forestry & Fishery***On-Going*

		<b>Capital Investment Projects</b>															
1148	4.22	Agriculture sector development project	ADB	MAFF	2004	2009	5,880	2,282			2,282	-	0	0	-		
1152	5.12	ECOSORN - Economic and Social Relaunching of the Northwestern Provinces	EU/EC	MAFF	2005	2010	31,879	16,882	16,882		33,764	16,882	0	14,882	2,000		
1158	5.13	Freshwater aquaculture research and extension project	Japan	MAFF	2005	2010	86	17	17		34	17	0	17	(0)		
1159	5.14	Cambodia smallholder livestock production project	EU/EC	MAFF	2005	2010	6176	1,735	1,735	236	3,706	1,971	0	1,735	236		
1162	5.15	Promoting community forestry in Cambodia	EU/EC	MAFF	2005	2010	2,005	401	401	401	1,203	802	0	401	401		
1202	4.35	Rural poverty reduction project in Prey Veng and Svay Rieng	IFAD	MAFF	2004	2011	17,500	4,200	3,005	5,200	12,405	8,205	0	7,205	1,000		
							Sub-Total	63,527	25,517	22,040	5,200	637	53,394	27,877	-	24,240	3,637
		<b>Technical Assistance Projects</b>															
995	6.46	Capacity building on financial management for MAFF	France	MAFF	2006	2015	473	161	191	121	121	594	433	-	199	234	
1165	5.16	Agriculture marketing information system project (AMIS)	Canada	MAFF	2005	2010	3,442	666	666		1,332	666	-	666	-		
1168	6.04	Agriculture development in mined areas.	Canada	MAFF	2006	2010	3,700	1,400	2,400		3,800	2,400	-	2,400	-		

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed		Needed			
							Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs	Fund	
							2009	2010	2011	2012						
1204	3.40	Integrated rural development through empowerment project (IRDEP) Thpong.	EU/EC	MAFF	2003	2009	1,359	226			226	-	-	-		
1178	5.18	Overall capacity building for forest sector and ecosorn	Japan, EU and Others	MAFF	2005	2010	7,200	1,000	2,000		3,000	2,000	840	1,000	160	
1441	7.32	Rural livelihoods improvement project	IFAD, UNDP	MAFF	2007	2014	11,509	558	558	800	1,347	3,263	2,705	393	2,200	112
						Sub-Total	27,682	4,012	5,815	921	1,468	12,216	8,204	1,233	6,465	506

**High Priority****Capital Investment Projects**

134	P.07	Rubber plantation extension	Seeking fund	MAFF	2010	2012	6,776	532	3,609	2,635	6,776	6,776	-	-	6,776
144	P.08	Crop research and seed production	Seeking fund	MAFF	2010	2012	20,200	3,000	6,000	11,100	20,100	20,100	-	-	20,100
151	P.09	Construction of fisheries inspection unit	Seeking fund	MAFF	2010	2012	1,250	200	200	800	1,200	1,200	-	-	1,200
152	P.10	Rehabilitaion of oceanography institute	Seeking fund	MAFF	2010	2012	8,000	500	1,500	6,000	8,000	8,000	-	-	8,000
157	P.11	Request for vaccines, medecines and equipments.	Seeking fund	MAFF	2010	2012	221	11	100	110	221	221	-	-	221
161	P.12	Strengthening and upgrading of nationl cattle cent	Seeking fund	MAFF	2010	2012	9,165	200	2,265	6,700	9,165	9,165	-	-	9,165
170	P.13	Preparation and management of wildlife	Seeking fund	MAFF	2010	2012	3,420	100	12	2,500	2,612	2,612	-	-	2,612
174	P.14	Agriculture office reconstruction	Seeking fund	MAFF	2010	2012	8,500	1,000	4,000	3,500	8,500	8,500	-	-	8,500
175	P.15	Research station upgrade	Seeking fund	MAFF	2010	2012	3,390	577	1,467	1,242	3,286	3,286	-	-	3,286
183	P.16	Forest reserve mangement for water birds	Seeking fund	MAFF	2010	2012	2,000	50	100	100	250	250	-	-	250
216	P.318	Project support to the rubber small-holder development	Seeking fund	MAFF	2010	2012	12,500	1,000	4,500	7,000	12,500	12,500	-	-	12,500
229	P.17	Waterbirds study (IBIS)	Seeking fund	MAFF	2010	2012	1,000	100	120	30	250	250	-	-	250
302	P.18	Constructing and repairing of agriculture office PP and provinces	Seeking fund	MAFF	2010	2016	2,112	100	300	400	800	800	-	-	800
328	P.19	Prek Toek Sap forest mangement project	Seeking fund	MAFF	2010	2012	14,600	250	500	500	1,250	1,250	-	-	1,250
329	P.20	Wildlife conservation construction of Phnom Tamao Zoo	Seeking fund	MAFF	2010	2012	426	100	59	59	218	218	-	-	218
333	P.21	Suppression on illegal action of wildlife	Seeking fund	MAFF	2010	2012	257	20	73	73	166	166	-	-	166
501	P.22	Repair Infrastruct. of KorkTrap and Preyphdau station	Seeking fund	MAFF	2010	2012	194	72	109	-	181	181	-	-	181
514	P.280	Conservation management and development fisheries resources	Seeking fund	MAFF	2010	2012	13,561	2,000	3,000	8,000	13,000	13,000	-	-	13,000
520	P.23	Rehabilitation of school agriculture of Kampong Cham	Seeking fund	MAFF	2010	2012	15,414	200	2,000	13,200	15,400	15,400	-	-	15,400
521	P.24	Artificial insemination cattle breeding station	Seeking fund	MAFF	2010	2012	91	33	58	-	91	91	-	-	91
523	P.25	Establish of marine aquaculture research station	Seeking fund	MAFF	2010	2012	8,000	500	2,500	5,000	8,000	8,000	-	-	8,000
524	P.26	Tek Chha Freshwater aquaculture research station	Seeking fund	MAFF	2010	2012	15,535	500	1,500	13,000	15,000	15,000	-	-	15,000
617	P.27	Research and extensionon grain handling	Seeking fund	MAFF	2010	2012	417	89	115	213	417	417	-	-	417
619	P.28	Rehabilitation of Toul Samrong AgriTechnical Center	Seeking fund	MAFF	2010	2012	25,000	4,000	3,000	18,000	25,000	25,000	-	-	25,000
630	P.29	Haemorrhagic Septicæmia Vaccine Production	Seeking fund	MAFF	2010	2012	400	222	39	39	300	300	-	-	300
686	P.30	Demonstration on agronomy livestock and fish raining	Seeking fund	MAFF	2010	2012	1,900	100	1,400	400	1,900	1,900	-	-	1,900
694	P.31	Agro-industry research and development institute	Seeking fund	MAFF	2010	2012	24,700	996	8,763	14,709	24,468	24,468	-	-	24,468
750	P.32	Developing educational infrastructure in the RUA	Seeking fund	MAFF	2010	2012	24,100	6,000	6,000	12,000	24,000	24,000	-	-	24,000
751	P.33	Improvement of Agricultural Mechanization System	Seeking fund	MAFF	2010	2012	10,000	340	284	9,200	9,824	9,824	-	-	9,824
771	P.34	Study forest in the Mekong Basin	Seeking fund	MAFF	2010	2012	1,610	200	200	200	600	600	-	-	600
810	P.35	Agricultural products and agri-businesses	Seeking fund	MAFF	2010	2012	6,500	90	1,050	5,000	6,140	6,140	-	-	6,140

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate				Forecast		Committed		Needed	
							2009	2010	2011	2012	Total 2009-2012	Total 2010-2012	Gov.	EDPs	Fund	
816	P.36	Livestock trade/ market improvement	Seeking fund	MAFF	2010	2012	300	80	90	130	300	300	-	-	-	300
825	P.281	Convention to combat soil erosion	Seeking fund	MAFF	2010	2012	3,500	428	2,800	132	3,360	3,360	-	-	-	3,360
906	P.37	Establishment. of horticulture research center at Kop Srau	Seeking fund	MAFF	2010	2012	25,000	4,000	9,400	11,500	24,900	24,900	-	-	-	24,900
907	P.38	Suppression on activities for land encroachment	Seeking fund	MAFF	2010	2012	10,000	200	500	850	1,550	1,550	-	-	-	1,550
988	P.39	Plantation and reforestation program on 2,000 ha	Seeking fund	MAFF	2010	2012	1,474	200	200	200	600	600	-	-	-	600
992	P.40	Build tree planting and seeding research station	Seeking fund	MAFF	2010	2012	100	25	25	50	100	100	-	-	-	100
1029	P.41	Establish agricultural research and extension in Battambang	Seeking fund	MAFF	2010	2012	402	144	137	121	402	402	-	-	-	402
1034	P.42	Equipment for laboratory building at RUA	Seeking fund	MAFF	2010	2012	543	182	182	179	543	543	-	-	-	543
1036	P.43	Intergated livestock development	Seeking fund	MAFF	2010	2012	8,489	639	3,500	4,350	8,489	8,489	-	-	-	8,489
1037	P.44	Integrate water resource management for Kampong Chhnang	Seeking fund	MAFF	2010	2012	6,081	500	500	600	1,600	1,600	-	-	-	1,600
1039	P.45	Pilot project for integrate watershed management of the Sekong	Seeking fund	MAFF	2010	2012	1,194	761	280	153	1,194	1,194	-	-	-	1,194
1040	P.46	Intergated agro-forestry development in Northeast region	Seeking fund	MAFF	2010	2012	1,600	647	604	349	1,600	1,600	-	-	-	1,600
1041	P.47	Integrate water resource management for farming system	Seeking fund	MAFF	2010	2012	10,783	500	500	500	1,500	1,500	-	-	-	1,500
1043	P.48	Data collection and development of integrate GIS base information system on fisheries in Cambodia	Seeking fund	MAFF	2010	2012	882	234	289	279	802	802	-	-	-	802
1044	P.49	Conservation of fish spawning habit in the Tonlesap Great Lake and upper Mekong in Cambodia	Seeking fund	MAFF	2010	2012	3,000	200	500	800	1,500	1,500	-	-	-	1,500
1045	P.50	Integrate water resource management for Mekong Dophin conservation	Seeking fund	MAFF	2010	2012	2,452	897	893	662	2,452	2,452	-	-	-	2,452
1046	P.51	Watershed forest rehabilitation on 5,000ha in Kompongspueu	Seeking fund	MAFF	2010	2012	6,500	200	200	400	800	800	-	-	-	800
1384	P.282	Demarcate the actual forest areas	Seeking fund	MAFF	2010	2012	14,000	200	500	500	1,200	1,200	-	-	-	1,200
1442	P.345	Construction of Agricultural machinery center	Seeking fund	MAFF	2010	2012	489	165	166	158	489	489	-	-	-	489
1443	P.346	Agro-processing training center for export	Seeking fund	MAFF	2010	2012	3,560	500	920	720	2,140	2,140	-	-	-	2,140
1474	P.380	Testing labo for Cambodia agricultural products	Seeking fund	MAFF	2010	2012	4,938	2,384	1,700	120	4,204	4,204	-	-	-	4,204
1476	P.381	Construction of common study hall at Prek Leap	Seeking fund	MAFF	2010	2012	528	264	100	150	514	514	-	-	-	514
						<b>Sub-Total</b>	<b>347,054</b>	-	<b>36,432</b>	<b>78,809</b>	<b>164,613</b>	<b>279,854</b>	<b>279,854</b>	-	-	<b>279,854</b>
<b>Technical Assistance Projects</b>																
163	P.52	Reforestation program	Seeking fund	MAFF	2010	2012	3,840	300	500	400	1,200	1,200	-	-	-	1,200
177	P.53	National pest control program	Seeking fund	MAFF	2010	2012	1,463	100	100	100	300	300	-	-	-	300
181	P.54	Cambodia forestry action program	Seeking fund	MAFF	2010	2012	3,420	100	250	250	600	600	-	-	-	600
184	P.55	Forest study and management in the Mekong Basin	Seeking fund	MAFF	2010	2012	1,000	100	300	200	600	600	-	-	-	600
517	P.56	Agricultural extension training on fish, rice and vegetable	Seeking fund	MAFF	2010	2012	96	32	32	32	96	96	-	-	-	96
531	P.57	Gender and agriculture development	Seeking fund	MAFF	2010	2012	169	56	56	57	169	169	-	-	-	169
629	P.58	Genetic diversity of mangoes and citrus specis	Seeking fund	MAFF	2010	2012	2,422	100	800	800	1,700	1,700	-	-	-	1,700
756	P.59	Conservation and waterbird protection	Seeking fund	MAFF	2010	2012	3,421	200	500	500	1,200	1,200	-	-	-	1,200

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Committed				Needed					
							Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs	Fund	
							2009	2010	2011	2012						
804	P.60	Develop technology on live stock raising and feed system	Seeking fund	MAFF	2010	2012	1,200	265	66	61	392	392	-	-	392	
806	P.61	Train select farmers to provide service as V.A.H.W	Seeking fund	MAFF	2010	2012	1,200	100	200	365	665	665	-	-	665	
813	P.62	Strength- agro-food process for rural households	Seeking fund	MAFF	2010	2012	198	84	66	48	198	198	-	-	198	
817	P.63	Capacity building for 10 cooperative guidance agent	Seeking fund	MAFF	2010	2012	61	32	15	14	61	61	-	-	61	
819	P.64	Training extension worker on agricultural technique and management	Seeking fund	MAFF	2010	2012	1,740	578	580	582	1,740	1,740	-	-	1,740	
820	P.65	Improvement of community fisheries management	Seeking fund	MAFF	2010	2012	534	106	178	50	334	334	-	-	334	
823	P.66	Study on pesticide and chemical use	Seeking fund	MAFF	2010	2012	5,600	2,000	2,000	1,600	5,600	5,600	-	-	5,600	
914	P.67	Reduce mortality and morbidity of livestock	Seeking fund	MAFF	2010	2012	480	167	157	156	480	480	-	-	480	
916	P.68	The farming system for upland	Seeking fund	MAFF	2010	2012	1,919	150	807	514	1,471	1,471	-	-	1,471	
987	P.69	Study on mechanism and microorganism of specific wood	Seeking fund	MAFF	2010	2012	399	193	108	98	399	399	-	-	399	
994	P.70	Enchantment of agricultural production (EAP)	Seeking fund	MAFF	2010	2012	3,200	2,974	80	-	3,054	3,054	-	-	3,054	
996	P.71	Development horticultural technology and production for Cambodian farmers	Seeking fund	MAFF	2010	2012	1,661	100	500	1,000	1,600	1,600	-	-	1,600	
1033	P.72	Strengthening and improve capacity on public finance management in Agriculture	Seeking fund	MAFF	2010	2012	1,194	328	604	227	1,159	1,159	-	-	1,159	
1035	P.73	Soil crop suitability mapping in the Cambodian Mekong Delta and Northeastern Region	Seeking fund	MAFF	2010	2012	3,964	849	787	742	2,378	2,378	-	-	2,378	
						<b>Sub-Total</b>	<b>39,181</b>	-	<b>8,914</b>	<b>8,686</b>	<b>7,796</b>	<b>25,396</b>	<b>25,396</b>	-	-	<b>25,396</b>
						<b>Sub-Total Capital</b>	<b>410,581</b>	<b>25,517</b>	<b>58,472</b>	<b>84,009</b>	<b>165,250</b>	<b>333,248</b>	<b>307,731</b>	-	<b>24,240</b>	<b>283,491</b>
						<b>Sub-Total Technical Ass.</b>	<b>66,863</b>	<b>4,012</b>	<b>14,729</b>	<b>9,607</b>	<b>9,264</b>	<b>37,612</b>	<b>33,600</b>	<b>1,233</b>	<b>6,465</b>	<b>25,902</b>
						<b>Ministry Total</b>	<b>477,444</b>	<b>29,529</b>	<b>73,201</b>	<b>93,616</b>	<b>174,514</b>	<b>370,860</b>	<b>341,331</b>	<b>1,233</b>	<b>30,705</b>	<b>309,393</b>

**Cambodian Mine Action and Victim Assistance Authority***On-Going***Capital Investment Projects**

<b>Sub-Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
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**Technical Assistance Projects**

1023	3.67	Cambodia Mine Action Projects	National budget, Japan, UNDP, NGOs	CMAA	2003	2012	147,476	26,465	23,421	25,911	40,117	115,914	89,449	9,800	65,649	14,000
						<b>Sub-Total</b>	<b>147,476</b>	<b>26,465</b>	<b>23,421</b>	<b>25,911</b>	<b>40,117</b>	<b>115,914</b>	<b>89,449</b>	<b>9,800</b>	<b>65,649</b>	<b>14,000</b>

*High Priority***Technical Assistance Projects**

<b>Sub-Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Capital</b>	-	-	-	-	-	-	-	-	-	-	-	-	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Committed		Needed				
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs			
						2009	2010	2011	2012							
						Sub-Total Technical Ass.	147,476	26,465	23,421	25,911	40,117	115,914	89,449	9,800	65,649	14,000
						Ministry Total	147,476	26,465	23,421	25,911	40,117	115,914	89,449	9,800	65,649	14,000
<b>Ministry of Land Magement and Urban Planning and Constructors</b>																
<i>On-Going</i>																
<b>Capital Investment Projects</b>																
1359	7.17	Land management component	Danida/ DFID	MLMUPC	2007	2010	6,650	1,750	1,700	-	3,450	1,700	1,700	-		
742	2.27	Land management and administration project	World Bank, Germany, Canada, Finland	MLMUPC	2002	2015	90,000	7,185	5,620	5,620	20,620	39,045	31,860	1,500	15,360	15,000
446	8.03	Establish of national geodetic,levelling and map	Korea	MLMUPC	2007	2009	2,500	1,000	-	-	1,000	-	-	-	-	-
1561	9.14	Coast integration national strategy and master plan	Japan	MLMUPC	2009	2010	1,500	750	750	-	1,500	750	-	750	-	-
1562	8.53	Reconstruction and improvement of national level of Cambodia	Vietnam, National budget	MLMUPC	2008	2011	4,077	1,700	1,500	1,777	-	4,977	3,277	225	2,002	1,050
						Sub-Total	104,727	12,385	9,570	7,397	20,620	49,972	37,587	1,725	19,812	16,050
<b>Technical Assistance Projects</b>																
952	6.07	Land allocation for social and economic development	Germany, WB	MLMUPC	2008	2013	14,500	430	362	1,362	3,362	5,516	5,086	24	1,062	4,000
						Sub-Total	14,500	430	362	1,362	3,362	5,516	5,086	24	1,062	4,000
<i>High Priority</i>																
<b>Capital Investment Projects</b>																
422	P.675	Laboratory and equipment	Seeking fund	MLMUPC	2010	2012	15,000	-	50	70	30	150	150	-	-	150
						Sub-Total	15,000	-	50	70	30	150	150	-	-	150
						Sub-Total Capital	119,727	12,385	9,620	7,467	20,650	50,122	37,737	1,725	19,812	16,200
						Sub-Total Technical Ass.	14,500	430	362	1,362	3,362	5,516	5,086	24	1,062	4,000
						Ministry Total	134,227	12,815	9,982	8,829	24,012	55,638	42,823	1,749	20,874	20,200
<b>Ministry of Water Resources and Meteorology</b>																
<i>On-Going</i>																
<b>Capital Investment Projects</b>																
289	1.27	Stung Chinit irrigation and rural infrastructure	ADB/AFD	MWRM	2001	2009	16,000	1,000	-	-	1,000	-	-	-	-	-
393	5.19	Kandal Stung Irrigation	Japan	MWRM	2005	2011	3,200	1,000	1,500	1,000	-	3,500	2,500	-	2,200	300
395	2.28	Techninical service center irrigation system	Japan	MWRM	2002	2011	5,250	500	500	500	500	2,000	1,500	-	1,000	500
496	5.20	The study on comprehensive agricultural development of Prek Thnot River Basin	Japan	MWRM	2005	2009	4,000	500	-	-	-	500	-	-	-	-
672	2.29	Construction of provincial & municipal department of water resource and meteorology	National budget	MWRM	2002	2011	2,093	100	300	400	442	1,242	1,142	1,142	-	-
707	2.30	Farmer water user community formulation (25 places)	National budget	MWRM	2002	2012	348	30	80	80	100	290	260	260	-	-
834	5.21	Northwest irrigation project	ADB	MWRM	2005	2013	30,870	3,500	3,000	6,000	12,000	24,500	21,000	-	20,000	1,000
842	3.37	Rural integrate development on Western side of PP	National budget	MWRM	2004	2010	6,000	5,000	1,490	-	-	6,490	1,490	1,490	-	-
849	8.04	Rehabilitation Basac reservoir in Battambang	Japan	MWRM	2008	2011	2,100	1,300	200	-	-	1,500	200	-	200	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed		Needed			
							Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs		
							2009	2010	2011	2012						
851	6.09	Kamping Pouy II	FAO	MWRM	2006 - 2012	1,600	500	500	400	175	1,575	1,075	-	500	575	
949	9.04	Stung Tasal reservoir water development	India	MWRM	2009 - 2012	15,000	2,000	4,000	4,000	5,000	15,000	13,000	-	13,000	-	
1056	7.19	Eastern rural irrigation system rehabilitation	IMF	MWRM	2007 - 2010	33,800	13,000	8,000	-	-	21,000	8,000	-	8,000	-	
1192	4.30	Irrigation sectorial project	France	MWRM	2004 - 2009	4,800	1,000	-	-	-	1,000	-	-	-	-	
1198	4.32	Water resources development project in Krang Ponley river basin	EDCF, Korea	MWRM	2004 - 2011	26,700	4,000	3,500	5,000	-	12,500	8,500	-	7,500	1,000	
1321	7.22	Increase capability for water supply	National budget	MWRM	2007 - 2012	21,850	1,825	2,000	3,000	2,000	8,825	7,000	3,220	-	3,780	
1424	8.20	Rehabilitation infrastructure of irrigation system in 19 locations	National budget	MWRM	2008 - 2011	12,400	1,570	1,500	1,280	-	4,350	2,780	2,780	-	-	
1425	8.21	Rehabilitation of flood protection dam in Bathay, Kampong Chhnang	Korea	MWRM	2008 - 2009	1,450	450	-	-	-	450	-	-	-	-	
1426	8.22	Irrigation system and water management in Kampot, Takeo and Kampong Thum	Australia	MWRM	2008 - 2012	13,400	400	2,000	4,000	3,500	9,900	9,500	-	8,500	1,000	
1428	8.23	Purchase and install 180 pumping machines medium scale	India	MWRM	2008 - 2009	5,200	4,000	-	-	-	4,000	-	-	-	-	
1429	10.01	Rehabilitation Kandal Stung irrigation in stage II	Japan	MWRM	2010 - 2012	3,200	500	700	1,000	700	2,900	2,400	-	2,400	-	
1430	9.01	Roleangchrey sluice gate regulation	Japan	MWRM	2009 - 2011	4,600	1,500	1,500	1,500	-	4,500	3,000	-	3,000	-	
1431	9.02	Rehabilitation of stream along Cambodia- Viet Nam border	WB	MWRM	2009 - 2012	3,000	500	500	1,000	1,000	3,000	2,500	-	2,500	-	
1434	9.05	Stability of irrigation of Tonlesap low land	ADB	MWRM	2009 - 2014	28,000	3,000	3,000	4,000	4,500	14,500	11,500	-	10,000	1,500	
1436	10.02	Stung Sva Slab irrigation system development project	India	MWRM	2010 - 2012	15,900	-	700	700	1,000	2,400	2,400	-	-	2,400	
1468	10.03	Irrigation system development in Kandal, Battambang	China	MWRM	2010 - 2012	50,000	-	700	700	900	2,300	2,300	-	-	2,300	
1469	10.04	Flood protection in Kampong Trabek, Prey Veng	China	MWRM	2010 - 2012	30,000	-	600	600	800	2,000	2,000	-	-	2,000	
1470	10.05	West Tonle Sap irrigation and drainage improvement, Kampung Chhanang, Posat and Battambang	Japan	MWRM	2010 - 2012	47,100	-	600	500	500	1,600	1,600	-	-	1,600	
1541	10.06	Stung Sen irrigation system development	Kuwait	MWRM	2010 - 2015	356,000	-	8,000	10,000	15,000	33,000	33,000	-	30,000	3,000	
1542	9.06	Irrigation system maintenance	National budget	MWRM	2009 - 2011	8,000	2,000	3,000	2,000	-	7,000	5,000	5,000	-	-	
1543	10.07	Mongkol Borei dam development project	Korea/ EDCF	MWRM	2010 - 2012	19,000	-	4,000	6,000	3,000	13,000	13,000	-	-	13,000	
1546	10.08	Reconstruction Stung Touch and Baty Reservoir in Kandal and Takeo	Japan	MWRM	2010 - 2012	22,000	-	7,500	11,500	3,000	22,000	22,000	-	-	22,000	
1545	10.90	Repair Stung Sreng reservoir	India	MWRM	2010 - 2012	5,000	-	1,000	2,000	2,000	5,000	5,000	-	-	5,000	
1547	9.15	Multi-purpose Doum Try Dam in Battambang	Korea	MWRM	2009 - 2012	31,000	-	1,500	2,000	5,000	8,500	8,500	-	-	8,500	
1575	10.10	Management and development water resources	ADB	MWRM	2010 - 2015	45,000	-	1,500	1,500	2,000	5,000	5,000	-	-	5,000	
1576	10.11	Stung Keo water resource development	China	MWRM	2010 - 2012	40,000	-	2,000	2,000	2,500	6,500	6,500	-	-	6,500	
1577	10.12	Stung Posat water resource development in stage 3 and 5	China	MWRM	2010 - 2012	60,000	-	2,000	2,500	2,500	7,000	7,000	-	-	7,000	
						Sub-Total	973,861	49,175	67,370	75,160	68,117	259,822	210,647	13,892	108,800	87,955
<b>Technical Assistance Projects</b>																
846	8.12	Development Water Resources	ADB/AFD	MWRM	2008 - 2009	1,300	700	-	-	-	700	-	-	-	-	
925	8.13	Manage Master plan for irrigation system	Japan	MWRM	2008 - 2009	3,000	800	-	-	-	800	-	-	-	-	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Committed		Needed														
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs													
						2009	2010	2011	2012																	
		Sub-Total		4,300		1,500		-		1,500		-	-													
<b>High Priority</b>																										
<b>Capital Investment Projects</b>																										
398	P.82	Improvement of meteorological Services	Seeking fund	MWRM	2010	2012	7,200	500	700	800	2,000	2,000	-	-	2,000											
493	P.83	Rehabilitation of 30 hydrology stations	Seeking fund	MWRM	2010	2012	370	120	120	130	370	370	-	-	370											
807	P.85	Spread the National Policy on Water Resource Field	Seeking fund	MWRM	2010	2012	100	30	30	40	100	100	-	-	100											
821	P.87	Vaico irrigation development project	Seeking fund	MWRM	2010	2012	30,000	500	800	1,200	2,500	2,500	-	-	2,500											
852	P.330	Study of hydro. control system	Seeking fund	MWRM	2010	2012	5,000	300	500	600	1,400	1,400	-	-	1,400											
926	P.90	Repair Prey Nup reservoir	Seeking fund	MWRM	2010	2012	1,400	500	500	400	1,400	1,400	-	-	1,400											
930	P.94	Repair Irrigation system Au Domri Chlorg	Seeking fund	MWRM	2010	2012	600	300	300	-	600	600	-	-	600											
934	P.96	Development irrigation of Slarkou reservoir	Seeking fund	MWRM	2010	2012	14,000	400	500	800	1,700	1,700	-	-	1,700											
938	P.98	Project of Flooded prevention dam by Mekong river	Seeking fund	MWRM	2010	2012	10,800	200	500	500	1,200	1,200	-	-	1,200											
939	P.109	Rehabilitation of irrigation system and control flood in Mekong	Seeking fund	MWRM	2010	2012	31,200	500	500	500	1,500	1,500	-	-	1,500											
940	P.99	Develop irrigation & control flood	Seeking fund	MWRM	2010	2012	101,200	500	500	500	1,500	1,500	-	-	1,500											
954	P.101	Water user community strengthening and PIMD	Seeking fund	MWRM	2010	2012	1,800	600	600	600	1,800	1,800	-	-	1,800											
955	P.102	Repare six irrigation systems	Seeking fund	MWRM	2010	2012	565	200	365	-	565	565	-	-	565											
978	P.103	Improve irrigation system in Kompong Thom	Seeking fund	MWRM	2010	2012	21,000	500	500	600	1,600	1,600	-	-	1,600											
997	P.104	Repare irrigation system Ta Meau and Som Bour	Seeking fund	MWRM	2010	2012	15,180	500	500	1,000	2,000	2,000	-	-	2,000											
1433	P.348	Stung Pleach development project	Seeking fund	MWRM	2010	2012	12,000	500	500	500	1,500	1,500	-	-	1,500											
1435	P.350	Ground water monitoring and observation	Seeking fund	MWRM	2010	2012	309	135	98	76	309	309	-	-	309											
1537	P.382	Restore Ki Chork main canal	Seeking fund	MWRM	2010	2012	3,000	600	500	500	1,600	1,600	-	-	1,600											
1539	P.383	Restore Charek irrigation system in Posat province	Seeking fund	MWRM	2010	2012	1,200	400	400	400	1,200	1,200	-	-	1,200											
1540	P.384	Restore canal in Battambang province	Seeking fund	MWRM	2010	2012	1,000	300	300	300	900	900	-	-	900											
1544	P.385	Makak irrigation system in Siem Reap	Seeking fund	MWRM	2010	2012	6,000	800	500	500	1,800	1,800	-	-	1,800											
Sub-Total						263,924	-	8,385	9,213	9,946	27,544	27,544	-	-	27,544											
<b>Technical Assistance Projects</b>																										
710	P.107	Stung Pursat Watershed Management	Seeking fund	MWRM	2009	2011	700	200	300	-	500	500	-	-	500											
Sub-Total						700	-	200	300	-	500	500	-	-	500											
Sub-Total Capital						1,237,785	49,175	75,755	84,373	78,063	287,366	238,191	13,892	108,800	115,499											
Sub-Total Technical Ass.						5,000	1,500	200	300	-	2,000	500	-	-	500											
Ministry Total						1,242,785	50,675	75,955	84,673	78,063	289,366	238,691	13,892	108,800	115,999											

**Ministry of Rural Development***On-Going***Capital Investment Projects**

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost						Committed		Needed					
						Estimate			Forecast			Total 2009-2012	Total 2010-2012	Gov.	EDPs				
						2009	2010	2011	2012	2009-2012	2010-2012								
1323	6.43	Tonle Sap rural water supply and sanitation sector project	ADB	MRD	2006	2011	24,000	3,757	6,643	7,457	3,340	21,197	17,440	284	3,794	13,362			
1385	5.57	Rehabilitation of rural road IV (TRIP IV)	Germany	MRD	2005	2009	11,770	2,130	-	-	-	2,130	-	-	-	-			
1386	10.13	Phase 3 project for rural drinking water supply in Kampong Chhnang	Japan	MRD	2010	2012	2,400	400	1,000	800	200	2,400	2,000	-	400	1,600			
1533	8.53	Rural water supply and sanitation project	IMF	MRD	2008	2011	17,000	3,419	4,139	4,021	-	11,579	8,160	-	8,160	-			
							Sub-Total		55,170	9,706	11,782	12,278	3,540	37,306	27,600	284	12,354	14,962	
							Technical Assistance Projects												
977	3.68	MRD credit scheme	Australia	MRD	2003	2012	399	38	59	76	95	268	230	-	120	110			
							Sub-Total		399	38	59	76	95	268	230	-	120	110	
<b>High Priority</b>																			
<b>Capital Investment Projects</b>																			
70	P.110	Rural credit (Village Bank )	Seeking fund	MRD	2010	2012	4,360	-	400	400	500	1,300	1,300	-	-	1,300			
192	P.111	Small irrigation system	Seeking fund	MRD	2010	2012	33,000	-	1,000	1,500	20	2,500	2,500	-	-	2,500			
196	P.112	Rural (solar) electric support	Seeking fund	MRD	2010	2012	5,171	-	50	50	20	120	120	-	-	120			
209	P.113	Small business development for villagers	Seeking fund	MRD	2010	2012	1,891	-	200	200	633	1,033	1,033	-	-	1,033			
210	P.114	Rural development office building in province, district and commune	Seeking fund	MRD	2010	2012	78,000	-	450	450	4,500	5,400	5,400	-	-	5,400			
297	P.115	Topographic and rehabilitation of the rural road 2,500 Km	Seeking fund	MRD	2010	2012	1,000	-	334	333	332	999	999	-	-	999			
301	P.116	Topograph rehabilitation and maintenance of irrigation system	Seeking fund	MRD	2010	2012	620	-	620	-	-	620	620	-	-	620			
362	P.117	Irrigation system rehabilitation and construction	Seeking fund	MRD	2010	2012	500	-	100	100	200	400	400	-	-	400			
363	P.118	Safe water supply for rural community	Seeking fund	MRD	2010	2012	343	-	100	100	144	344	344	-	-	344			
364	P.119	Topography of irrigation for 9,000ha	Seeking fund	MRD	2010	2012	82	-	82	-	-	82	82	-	-	82			
429	P.121	Food security and nutrition in community	Seeking fund	MRD	2010	2012	1,795	-	621	586	586	1,793	1,793	-	-	1,793			
430	P.122	Rural road maintenance programme 2,237 Km	Seeking fund	MRD	2010	2012	18,000	-	500	800	1,200	2,500	2,500	-	-	2,500			
431	P.123	Environmental and sanitation	Seeking fund	MRD	2010	2012	882	-	25	40	50	115	115	-	-	115			
432	P.124	Repair and maintain hand pump	Seeking fund	MRD	2010	2012	1,960	-	200	200	200	600	600	-	-	600			
474	P.125	Rehabilitation of rural road 433.1 Km	Seeking fund	MRD	2010	2012	4,034	-	200	200	1,200	1,600	1,600	-	-	1,600			
475	P.126	Villages development	Seeking fund	MRD	2010	2012	1,780	-	200	80	600	880	880	-	-	880			
921	P.127	Construction of culverts 6,000 locations and 120 concrete bridges	Seeking fund	MRD	2010	2012	32,400	-	500	500	900	1,900	1,900	-	-	1,900			
922	P.128	Road construction along the border with 1,500 km	Seeking fund	MRD	2010	2012	45,000	-	500	500	500	1,500	1,500	-	-	1,500			
943	P.129	Reconstruction rural road 1,200Km	Seeking fund	MRD	2010	2012	30,000	-	500	500	500	1,500	1,500	-	-	1,500			
1322	P.386	Provincial and rural infrastructure project	Seeking fund	MRD	2010	2012	5,000	-	500	500	500	1,500	1,500	-	-	1,500			
1369	P.319	Tertiary road improvement program V	Seeking fund	MRD	2010	2012	11,877	-	400	400	200	1,000	1,000	-	-	1,000			
1371	P.320	Road rehabilitation from laterite pavement to DBST	Seeking fund	MRD	2010	2012	107,341	-	500	800	500	1,800	1,800	-	-	1,800			
1374	P.287	Emergency rehabilitation project	Seeking fund	MRD	2010	2012	8,100	-	500	300	600	1,400	1,400	-	-	1,400			

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Committed		Needed			
						Estimate		Forecast		Total	Total	Gov.	EDPs	Fund	
						2009	2010	2011	2012	2009-2012	2010-2012				
1049	P.288	Topographically study and construction bridge and other spillways	Seeking fund	MRD	2010 2012	26,307	-	400	500	300	1,200	1,200	-	-	1,200
1370	P.289	Periodic and regular maintenance	Seeking fund	MRD	2010 2012	25,200	-	367	459	500	1,326	1,326	-	-	1,326
1528	P.387	Small pipe water supply	Seeking fund	MRD	2010 2012	1,378	-	367	459	500	1,326	1,326	-	-	1,326
1529	P.388	Small scale irrigation scheme rehabilitation in South of Kompong Cham	Seeking fund	MRD	2010 2012	2,452	-	600	459	1,000	2,059	2,059	-	-	2,059
					Sub-Total	448,473	-	9,216	9,916	17,665	36,797	36,797	-	-	36,797
		Technical Assistance Projects													
188	P.130	Community development center	Seeking fund	MRD	2010 2012	958		363	274	274	911	911	-	-	911
191	P.133	Research on priority need of agriculture at village	Seeking fund	MRD	2010 2012	267		114	114	40	268	268	-	-	268
195	P.134	Mass media education	Seeking fund	MRD	2010 2012	387		129	129	129	387	387	-	-	387
360	P.136	Study of topography for irrigation system 72,659ha	Seeking fund	MRD	2010 2012	654		327	327	-	654	654	-	-	654
428	P.137	Non-formal education system	Seeking fund	MRD	2010 2012	471		125	125	225	475	475	-	-	475
433	P.138	Administrative and personnel management training	Seeking fund	MRD	2010 2012	27		9	9	9	27	27	-	-	27
434	P.139	Establish agriculture cooperatives	Seeking fund	MRD	2010 2012	105		48	29	28	105	105	-	-	105
785	P.142	Database management for integrated rural development	Seeking fund	MRD	2010 2012	61		21	20	20	61	61	-	-	61
956	P.143	Resear and provide market information on agriculture product to famers	Seeking fund	MRD	2010 2012	32		10	11	11	32	32	-	-	32
1048	P.144	Provide basic skills and job creation	Seeking fund	MRD	2010 2012	300		50	50	80	180	180			180
					Sub-Total	3,262	-	1,196	1,088	816	3,100	3,100	-	-	3,100
					Sub-Total Capital	503,643	9,706	20,998	22,194	21,205	74,103	64,397	284	12,354	51,759
					Sub-Total Technical Ass.	3,661	38	1,255	1,164	911	3,368	3,330	-	120	3,210
					Ministry Total	507,304	9,744	22,253	23,358	22,116	77,471	67,727	284	12,474	54,969

**Council for Development of Cambodia***On-Going*

## Capital Investment Projects

					Sub-Total	-	-	-	-	-	-	-	-	-	
		Technical Assistance Projects													
1047	6.14	Aid coordination: multi-donor support program	UNDP, UK, New Zealand, Australia, CIDA	CDC	2006 2010	4,235	1,022	1,022		2,044	1,022	-	1,022	-	
					Sub-Total	4,235	1,022	1,022	-	-	2,044	1,022	-	1,022	-
					Sub-Total Capital	-	-	-	-	-	-	-	-	-	-
					Sub-Total Technical Ass.	4,235	1,022	1,022	-	-	2,044	1,022	-	1,022	-
					Ministry Total	4,235	1,022	1,022	-	-	2,044	1,022	-	1,022	-

**Ministry of Economy and Finance***On-Going*

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Committed		Needed						
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs					
						2009	2010	2011	2012				Fund					
<b>Capital Investment Projects</b>																		
1393	7.24	Poverty reduction support operation for growth	WB, EU, UK, and Japan	MEF	2007	2010	113,685	29,496	10,792	-	40,288	10,792	-	10,792	-			
1211	5.57	Public financial management reform	WB	MEF	2005	2010	7,035	1,600	280	-	1,880	280	-	280	-			
1215	7.25	Public financial management reform and accountability	WB	MEF	2007	2012	14,000	1,400	2,720	3,720	3,720	11,560	10,160	-	8,840	1,320		
1471	7.37	Public financial management for rural development	ADB	MEF	2008	2009	6,710	6,710	-	-	6,710	-	-	-	-			
1578	8.54	Emergency food assistance project	ADB	MEF	2008	2011	40,000	10,000	10,000	8,000	-	28,000	18,000	5,000	13,000	-		
1579	9.08	Poverty reduction and develop land less of farmers in Tonle Sap area	ADB, IFAD, Finland	MEF	2009	2015	60,000	5,000	8,000	8,000	8,000	29,000	24,000	-	5,000	19,000		
						<b>Sub-Total</b>		241,430	54,206	31,792	19,720	11,720	117,438	63,232	5,000	37,912	20,320	
<b>Technical Assistance Projects</b>																		
1472	8.34	Public financial management for rural development	ADB	MEF	2009	2012	4,100	1,000	1,600	1,000	500	4,100	3,100	-	3,100	-		
						<b>Sub-Total</b>		4,100	1,000	1,600	1,000	500	4,100	3,100	-	3,100	-	
<b>High Priority</b>																		
<b>Capital Investment Projects</b>																		
280	P.145	Restoration of provincial custom services	Seeking fund	MEF	2010	2012	19,704	-	500	3,254	7,254	11,008	11,008	-	-	11,008		
281	P.146	Restoration of provincial tax service	Seeking fund	MEF	2010	2012	4,700	-	664	646	646	1,956	1,956	-	-	1,956		
						<b>Sub-Total</b>		24,404	-	1,164	3,900	7,900	12,964	12,964	-	-	12,964	
<b>Technical Assistance Projects</b>																		
557	P.147	Capacity building/ aid and debt/audit and inspectorate	Seeking fund	MEF	2010	2012	2,400	-	400	2,000	-	2,400	2,400	-	-	2,400		
1473	P.370	Public financial management support	Seeking fund	MEF	2010	2012	560	-	200	200	160	560	560	-	-	560		
						<b>Sub-Total</b>		2,960	-	600	2,200	160	2,960	2,960	-	-	2,960	
						<b>Sub-Total Capital</b>		265,834	54,206	32,956	23,620	19,620	130,402	76,196	5,000	37,912	33,284	
						<b>Sub-Total Technical Ass.</b>		7,060	1,000	2,200	3,200	660	7,060	6,060	-	3,100	2,960	
						<b>Ministry Total</b>		272,894	55,206	35,156	26,820	20,280	137,462	82,256	5,000	41,012	36,244	
<b>Ministry of Commerce</b>																		
<i>On-Going</i>																		
<b>Capital Investment Projects</b>																		
1218	4.43	Protected geographic indication	France, NGOs	MOC	2004	2009	1,235	141	-	141	-	0	0	-	-	-		
1404	6.49	Trade facilitation and competitiveness project	WB	MOC	2006	2011	10,630	2,000	2,850	4,585	9,435	7,435	254	4,872	2,309			
						<b>Sub-Total</b>		11,865	2,141	2,850	4,585	-	9,576	7,435	254	4,872	2,309	
<b>Technical Assistance Projects</b>																		
<i>High Priority</i>																		
<b>Capital Investment Projects</b>																		

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed		Needed Fund				
							Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs			
							2009	2010	2011	2012							
6	P.290	National lab for product and safety quality control	Seeking fund	MOC	2010	2012	5,396	500	2,750	2,000	5,250	5,250	-	-	5,250		
344	P.148	Cambodia exhibition and convention center	Seeking fund	MOC	2010	2012	39,650	1,217	10,217	10,216	21,650	21,650	-	-	21,650		
680	P.149	Establishing of inspection standard and rice quality	Seeking fund	MOC	2010	2012	2,343	200	900	1,000	2,100	2,100	-	-	2,100		
681	P.150	Construction of administration building	Seeking fund	MOC	2010	2012	600	200			200	200	-	-	200		
945	P.151	Strengthening the capacity of food and petroleum testing lab	Seeking fund	MOC	2010	2012	5,770	800	1,910	1,750	4,460	4,460	-	-	4,460		
							Sub-Total	53,759	-	2,917	15,777	14,966	33,660	33,660	-	-	33,660
866	P.152	Technical Assistance Projects Expert request (statistic and information )	Seeking fund	MOC	2010	2012	156	52	52	52	156	156	-	-	156		
							Sub-Total	156	-	52	52	52	156	156	-	-	156
							Sub-Total Capital	65,624	2,141	5,767	20,362	14,966	43,236	41,095	254	4,872	35,969
							Sub-Total Technical Ass.	156	-	52	52	52	156	156	-	-	156
							Ministry Total	65,780	2,141	5,819	20,414	15,018	43,392	41,251	254	4,872	36,125

**Ministry of Industry, Mine and Energy***On-Going***Capital Investment Projects**

556	6.14	Rural electrification and transmission master plan	ADB, WB, GEF, NDF	MIME	2006	2011	108,750	19,500	15,000	15,500	19,500	69,500	50,000	8,000	42,000	-	
903	4.46	Transmission line Takeo-Kampot	Germany	MIME	2004	2010	18,000	4,000	5,000	3,000	0	12,000	8,000	1,000	7,000	-	
1225	4.47	Project for rural electrification on micro-hydropower in remote province of Mondulkiri (GA/JICA)	Japan	MIME	2004	2009	10,000	1,000	-			1,000	-	-	-	-	
902	6.15	Kompot- Sihanouk vill 230Kv transmission line project	ADB, National budget, Japan	MIME	2006	2010	52,400	10,500	11,000	11,500	-	33,000	22,500	6,000	12,000	4,500	
1084	8.19	Rural electrification by biomass	Japan	MIME	2008	2010	2,750	750	1,000	1,000	-	2,750	2,000	-	2,000	-	
1573	10.14	Northern rural electrification project, Siem Reap	Germany	MIME	2010	2012	6,000		1,000	2,500	2,500	6,000	6,000	-	4,500	1,500	
1574	9.15	Transmission line from Kratie-Stung Treng	India	MIME	2009	2012	15,000	500	2,500	6,000	6,000	15,000	14,500	-	4,050	10,450	
							Sub-Total	212,900	36,250	35,500	39,500	28,000	139,250	103,000	15,000	71,550	16,450

**Technical Assistance Projects**

1239	5.36	Private sector promoting project	Germany	MIME	2005	2011	12,352	2,196	1,000	4,500		7,696	5,500	-	2,196	3,304	
							Sub-Total	12,352	2,196	1,000	4,500	-	7,696	5,500	-	2,196	3,304

*High Priority***Capital Investment Projects**

22	P.153	Mineral laboratory	Seeking fund	MIME	2010	2012	4,500		200	2,300	1,000	3,500	3,500	-	-	3,500
33	P.332	Quality control laboratory	Seeking fund	MIME	2010	2012	2,000		500	300	200	1,000	1,000	-	-	1,000
104	P.154	Cosmogeology study - bauxite deposit	Seeking fund	MIME	2010	2012	3,500		200	1,800	500	2,500	2,500	-	-	2,500
108	P.155	Industrial promotion centre	Seeking fund	MIME	2010	2012	12,000		500	2,000	10,000	12,500	12,500	-	-	12,500
453	P.333	Establish of standard institute of Cambodia	Seeking fund	MIME	2010	2012	10,000		500	1,000	2,000	3,500	3,500	-	-	3,500
455	P.157	Establishment of productivity center of Cambodia	Seeking fund	MIME	2010	2012	1,100		100	300	250	650	650	-	-	650
650	P.334	Establishment of national institute of legal metrology of Cambodia	Seeking fund	MIME	2010	2012	3,521		300	500	300	1,100	1,100	-	-	1,100

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Committed				Needed					
							Estimate		Forecast		Total 2009-2012	Total 2010-2012				
							2009	2010	2011	2012						
651	P.335	Establishment of four regional surveillance and vertical centers	Seeking fund	MIME	2010	2012	3,700	300	1,000	500	1,800	1,800	-	-	1,800	
1379	P.296	Development study the peri-urban areas of tiangle	Seeking fund	MIME	2010	2012	4,738	500	500	600	1,600	1,600			1,600	
1380	P.326	Feasibility study of water supply project in Mondulkiry	Seeking fund	MIME	2010	2012	654	300	350		650	650	-	-	650	
1571	P.389	Study and develop clean water in 20 urban areas, phase 1	Seeking fund	MIME	2010	2012	13,691	600	800	1,000	2,400	2,400	-	-	2,400	
1572	P.390	Study and develop plumping in North-west of Samrong in Odor Meanchey	Seeking fund	MIME	2010	2012	4,350	700	800	1,000	2,500	2,500	-	-	2,500	
1580	P.391	Construction of transmission loop line system around Phnom Penh	Seeking fund	MIME	2010	2012	85,000	3,710	3,175	1,000	7,885	7,885	-	-	7,885	
						<b>Sub-Total</b>	<b>148,754</b>	<b>-</b>	<b>8,410</b>	<b>14,825</b>	<b>18,350</b>	<b>41,585</b>	<b>41,585</b>	<b>-</b>	<b>-</b>	<b>41,585</b>
						<b>Sub-Total</b>	<b>1,500</b>	<b>-</b>	<b>374</b>	<b>241</b>	<b>1,000</b>	<b>1,615</b>	<b>1,615</b>	<b>-</b>	<b>-</b>	<b>1,615</b>
						<b>Sub-Total Capital</b>	<b>361,654</b>	<b>36,250</b>	<b>43,910</b>	<b>54,325</b>	<b>46,350</b>	<b>180,835</b>	<b>144,585</b>	<b>15,000</b>	<b>71,550</b>	<b>58,035</b>
						<b>Sub-Total Technical Ass.</b>	<b>13,852</b>	<b>2,196</b>	<b>1,374</b>	<b>4,741</b>	<b>1,000</b>	<b>9,311</b>	<b>7,115</b>	<b>-</b>	<b>2,196</b>	<b>4,919</b>
						<b>Ministry Total</b>	<b>375,506</b>	<b>38,446</b>	<b>45,284</b>	<b>59,066</b>	<b>47,350</b>	<b>190,146</b>	<b>151,700</b>	<b>15,000</b>	<b>73,746</b>	<b>62,954</b>
<b>Technical Assistance Projects</b>																
105	P.162	Evaluation of mineral deposits	Seeking fund	MIME	2010	2012	1,500	374	241	1,000	1,615	1,615	-	-	1,615	

**Ministry of Public Works and Transport***On-Going***Capital Investment Projects**

222	7.03	Improvement NR78 (Banhlung- Oyadav)	Vietnam	MPWT	2007	2009	25,800	12,800			12,800	-	-	-		
237	8.25	Reconstruction RN3 (P.Penh- Kampot)	Korea	MPWT	2008	2011	37,000	7,791	10,740	8,119	26,650	18,859	1,738	17,121	-	
796	7.04	Sihanoukville port free zone, stage 1 and 2	Japan	MPWT	2006	2012	38,000	16,250	17,518	1,630	251	35,649	19,399	19,000	399	
799	3.48	Project for improvement of NR1 (Phnom Penh -Neak Loueng section) (GA/JICA)	Japan	MPWT	2003	2012	68,000	25,500	10,000	5,000	4,800	45,300	19,800	0	19,800	-
800	5.38	GMS: Cambodia road improvement project NR5 and NR6	ADB, OPEC	MPWT	2005	2009	77,500	4,500			4,500	-	0	0	-	
803	6.18	GMS Mekong tourism development project	ADB	MPWT	2006	2009	10,000	3,000	-		3,000	-	-	-	-	
856	6.19	Renovation of quay of Sihanouk Ville II	Japan	MPWT	2006	2009	40,000	3,000	-		3,000	-	-	-	-	
698	7.05	Rehabilitation NR76 (Snol-Sennnorom-Viet Nam border)	China	MPWT	2008	2012	52,000	25,000	12,000	6,000	3,900	46,900	21,900	21,900	-	
759	8.08	Construction of Neak Loeung bridge	Japan	MPWT	2010	2013	74,000		2,000	2,500	3,000	7,500	7,500	-	7,500	-
696	9.13	Rehabilitation NR 62 (Kampong Thom-Tbeng Meanchey)	China	MPWT	2009	2012	52,550	4,500	14,000	18,000	16,000	52,500	48,000	-	48,000	-
697	8.09	Rehabilitation NR57 (Battambang-Pailin-Thai border)	China	MPWT	2008	2012	42,000	15,000	15,000	4,000	2,500	36,500	21,500	21,000	500	
854	4.50	Provincial and rural infrastructure project	WB	MPWT	2004	2009	16,550	6,681	-	-	6,681	-	-	-	-	
855	5.40	Rehabilitation NR 67 Siem Reap-Anlong Veng-Chork Sro Ngam	Thailand	MPWT	2007	2010	32,500	12,000	10,700	-		22,700	10,700	-	10,700	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed		Needed			
							Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs		
							2009	2010	2011	2012				Fund		
862	7.06	Prek Tamak-O Raing Ao- Anlung Chrey road construction	China	MPWT	2007 - 2011	77,512	9,600	18,500	15,677		43,777	34,177	34,177	-		
1004	9.03	Rehabilitation of NR 6A, NR 6 & NR 7	Japan	MPWT	2010 - 2012	25,000		4,000	7,000	1,400	12,400	12,400	-	11,400		
1009	9.11	Rehabilitation of NR 33 length 17 Km	ADB	MPWT	2009 - 2011	18,000	5,000	7,000	6,500	-	18,500	13,500	-	13,500		
1303	8.26	Sihanoukville east port for offshore petroleum development	Japan	MPWT	2009 - 2015	67,000	1,500	2,000	2,500	15,000	21,000	19,500	9,000	10,500		
1308	7.10	Construction of Prek Tamak bridge	China	MPWT	2007 - 2010	43,500	12,000	9,500	-	-	21,500	9,500	-	9,500		
1305	9.12	Construction of Chrey Thom bridge	Vietnam	MPWT	2009 - 2011	22,700	5,000	5,000	5,500		15,500	10,500		10,500		
1306	7.14	Construction of Prek Kdam bridge	China	MPWT	2007 - 2010	29,000	6,000	2,783	-		8,783	2,783	-	2,783		
1450	8.35	Rehabilitation of the railway in Cambodia	ADB, OPEC, Malaysia, National budget,	MPWT	2008 - 2010	73,000	25,900	25,340	-		51,240	25,340	5,000	20,340		
1454	8.36	Road asset management project	ADB, WB, Australia	MPWT	2008 - 2013	58,800	11,760	11,760	1,000	5,500	30,020	18,260	-	15,000		
1455	8.37	Rehabilitation of NR 62 and province road No. 210	China	MPWT	2008 - 2012	57,000	12,274	12,400	12,400	1,452	38,526	26,252	-	26,252		
1456	8.38	Reconstruction of NR 78 (Barlung-Opong Meann	China	MPWT	2008 - 2011	55,000	10,000	12,000	12,000	12,000	46,000	36,000	-	36,000		
1501	9.16	Siem Reap sewage system and improvement of Siem Reap river	Korea	MPWT	2009 - 2012	44,000	1,000	16,500	17,500	5,000	40,000	39,000	7,500	20,500		
1502	10.18	Rehabilitation of road Thmor Krol-Bavel-Sampove Lun	Kuwait	MPWT	2010 - 2012	58,500	-	3,000	7,000	7,500	17,500	17,500	-	17,500		
1503	9.17	Transport infrastructure development and maintenance project, NR56 and 68	ADB	MPWT	2009 - 2012	87,000	-	10,000	14,000	1,300	25,300	25,300	-	25,300		
1504	9.18	Improvement of NR 31, 33 and provincial road N 117 in Kampot	Korea	MPWT	2009 - 2012	35,000	3,363	3,000	3,500	4,000	13,863	10,500	2,500	8,000		
						<b>Sub-Total</b>	<b>1,316,912</b>	<b>239,419</b>	<b>234,741</b>	<b>149,826</b>	<b>83,603</b>	<b>707,589</b>	<b>468,170</b>	<b>25,738</b>	<b>359,473</b>	<b>82,959</b>
		<b>Technical Assistance Projects</b>														
291	9.06	Railway master plan	ADB	MPWT	2009 - 2009	500	500	-	-		500	-		-		
1304	6.20	Restructuring the railway in Cambodia	ADB	MPWT	2008 - 2010	1,500	250	750			1,000	750		750		
						<b>Sub-Total</b>	<b>2,000</b>	<b>750</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>750</b>	<b>-</b>	<b>750</b>	
		<b>High Priority</b>														
		<b>Capital Investment Projects</b>														
465	P.193	Improvement of Chong Khneas port	Seeking fund	MPWT	2010 - 2012	15,000		500	500	500	1,500	1,500	-	-	1,500	
469	P.167	Dredging access of Mekong channel and island.	Seeking fund	MPWT	2010 - 2012	4,500		500	300	300	1,100	1,100	-	-	1,100	
470	P.168	Improvement waterways Tonle Sap and Tonle Mekong	Seeking fund	MPWT	2010 - 2012	11,788		101	500	700	1,301	1,301	-	-	1,301	
633	P.170	Rehabilitation rolling stock workshops	Seeking fund	MPWT	2010 - 2012	4,000		500	500	500	1,500	1,500			1,500	
700	P.173	Rehabilitation NR76- 169km Sen Monorom-Taan (Ratanakiri)	Seeking fund	MPWT	2010 - 2012	120,000		800	900	900	2,600	2,600	-	-	2,600	
760	P.175	ASEAN railway construction 255Km from Phnom Penh to Viet Nam border	Seeking fund	MPWT	2010 - 2012	500,000		11,753	500	1,816	14,069	14,069	-	-	14,069	
861	9.10	Rehabilitation of NR 68 (Kralanh-Samrong-Osmach)	Seeking fund	MPWT	2010 - 2012	20,000		200	400	500	1,100	1,100	-	-	1,100	
762	P.176	Construction of NR 76 B	Seeking fund	MPWT	2010 - 2012	1,500		600	407	-	1,007	1,007	-	-	1,007	
765	P.178	Programm for training of airport construction management	Seeking fund	MPWT	2010 - 2012	400		200			200	200	-	-	200	
863	P.183	Rehabilitation of national road ( Anlong Veng-Preah Vihear)	Seeking fund	MPWT	2010 - 2012	24,500		800	500	500	1,800	1,800	-	-	1,800	
1008	P.188	Rehabilitation of NR 74	Seeking fund	MPWT	2010 - 2012	7,000		500	500	600	1,600	1,600	-	-	1,600	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Committed				Needed					
							Estimate		Forecast		Total 2009-2012	Total 2010-2012				
							2009	2010	2011	2012						
1010	P.189	GMS: Highway rehabilitation NR 66 (275km)	Seeking fund	MPWT	2010 2012	70,000	500	500	700	1,700	1,700	1,700				
1309	P.192	Development of port facilities along the Mekong, Basac, Tonlesap river	Seeking fund	MPWT	2010 2012	8,900	600	650	200	1,450	1,450	0 0				
1361	P.299	Improvement of the road construction equipment	Seeking fund	MPWT	2010 2012	5,000	1,000	0		1,000	1,000	0 0				
1362	P.328	Urgent bridge rehabilitation program	Seeking fund	MPWT	2010 2012	10,000	800	850		1,650	1,650	0 0				
						<b>Sub-Total</b>	<b>802,588</b>	-	<b>19,354</b>	<b>7,007</b>	<b>7,216</b>	<b>33,577</b>	<b>33,577</b>			
1363	P.336	Technical Assistance Projects Study on the outer ring road of Phnom Penh	Seeking fund	MPWT	2010 2012	1,000	500	500	-	1,000	1,000	- -	1,000			
						<b>Sub-Total</b>	<b>1,000</b>	-	<b>500</b>	<b>500</b>	-	<b>1,000</b>	<b>1,000</b>			
						<b>Sub-Total Capital</b>	<b>2,119,500</b>	<b>239,419</b>	<b>254,095</b>	<b>156,833</b>	<b>90,819</b>	<b>741,166</b>	<b>501,747</b>			
						<b>Sub-Total Technical Ass.</b>	<b>3,000</b>	<b>750</b>	<b>1,250</b>	<b>500</b>	-	<b>2,500</b>	<b>1,750</b>			
						<b>Ministry Total</b>	<b>2,122,500</b>	<b>240,169</b>	<b>255,345</b>	<b>157,333</b>	<b>90,819</b>	<b>743,666</b>	<b>503,497</b>			
													<b>25,738 359,473 116,536</b>			
													<b>750 1,000</b>			
													<b>25,738 360,223 117,536</b>			

**Secretariat of Civil Aviation***On-Going***Capital Investment Projects****High Priority****Capital Investment Projects**

3	P.301	Improvement of Preah Vihea airport	Seeking fund	SCA	2010 2014	8,500	700	500	500	1,700	1,700	- -	1,700				
420	P.196	Mondolkiri airport development	Seeking fund	SCA	2010 2014	23,000	500	500	800	1,800	1,800	- -	1,800				
423	4.57	Improvement of Ratanakiri airport	Seeking fund	SCA	2010 2012	5,600	500	500	500	1,500	1,500	- -	1,500				
424	P.197	Stung Treng airport improvement	Seeking fund	SCA	2010 2014	5,810	565	710	200	1,475	1,475	- -	1,475				
1325	P.302	Improvement of Kraches airport	Seeking fund	SCA	2010 2014	6,500	500	500	500	1,500	1,500	- -	1,500				
						<b>Sub-Total</b>	<b>49,410</b>	-	<b>2,765</b>	<b>2,710</b>	<b>2,500</b>	<b>7,975</b>	<b>7,975</b>				
													<b>7,975</b>				
857	P.198	Technical Assistance Projects Development of new CNS/ATM system	Seeking fund	SCA	2010 2014	5,700	500	500	600	1,600	1,600	- -	1,600				
				SCA	2010 2012	400	222	178	-	400	400	- -	400				
						<b>Sub-Total</b>	<b>6,100</b>	-	<b>722</b>	<b>678</b>	<b>600</b>	<b>2,000</b>	<b>2,000</b>				
						<b>Sub-Total Capital</b>	<b>49,410</b>	-	<b>2,765</b>	<b>2,710</b>	<b>2,500</b>	<b>7,975</b>	<b>7,975</b>				
						<b>Sub-Total Technical Ass.</b>	<b>6,100</b>	-	<b>722</b>	<b>678</b>	<b>600</b>	<b>2,000</b>	<b>2,000</b>				
													<b>2,000</b>				
													<b>7,975</b>				
						<b>Ministry Total</b>	<b>55,510</b>	-	<b>3,487</b>	<b>3,388</b>	<b>3,100</b>	<b>9,975</b>	<b>9,975</b>	<b>9,975</b>			
													<b>9,975</b>				

**Ministry of Information***On-Going***Capital Investment Projects**

96	9.07	Build, repair and provide new equipment.	National budget	MIF	2008 2012	3,500	500	622	622	623	2,367	1,867	1,867
99	9.08	Upgrading national radio AM/FM station at city and province		MIF	2008 2012	11,450	500	1,875	1,876	3,000	7,251	6,751	6,751

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Committed		Needed		
						Estimate		Forecast		Total	Total	Gov.	EDPs	
						2009	2010	2011	2012	2009-2012	2010-2012	Fund	Fund	
						Sub-Total	14,950	1,000	2,497	2,498	3,623	9,618	8,618	8,618
<i>High Priority</i>														
<b>Capital Investment Projects</b>														
334	P.202	Upgrading TV station	Seeking fund	MIF	2010	2012	6,500	500	500	500	1,500	1,500	-	-
416	P.203	Joint relationship with ASEAN countries on information	Seeking fund	MIF	2010	2012	4,500	500	600	800	1,900	1,900	-	-
1421	P.355	Plan of AKP development	Seeking fund	MIF	2010	2012	1,255	500	500	500	1,500	1,500	-	-
						Sub-Total	12,255	-	1,500	1,600	1,800	4,900	4,900	-
						Sub-Total Capital	27,205	1,000	3,997	4,098	5,423	14,518	13,518	8,618
						Sub-Total Technical Ass.	-	-	-	-	-	-	-	-
						Ministry Total	27,205	1,000	3,997	4,098	5,423	14,518	13,518	8,618
<b>Ministry of Post and Telecommunication</b>														
<i>On-Going</i>														
<b>Capital Investment Projects</b>														
294	6.25	Greater Mekong Telecom Backbone Network Project	Japan, National budget	MPTC	2006	2010	30,000	17,178	11,189	-	28,367	11,189	-	11,189
295	7.11	Great Mekong Sub-region information superhighway project	China, National budget	MPTC	2007	2009	18,500	6,782	-	-	6,782	-	-	-
						Sub-Total	48,500	23,960	11,189	-	-	35,149	11,189	-
<b>Technical Assistance Projects</b>														
953	6.27	L.S capacity building	WB	MPTC	2006	2012	1,000	50	300	300	300	950	900	-
						Sub-Total	1,000	50	300	300	300	950	900	-
<i>High Priority</i>														
<b>Capital Investment Projects</b>														
401	P.203	Fibre optic Cable Phnom Penh-Sihanoukville	Seeking fund	MPTC	2010	2012	10,000	200	200	1,000	1,400	1,400	-	-
1328	P.303	Public calling offices (PCOS)	Seeking fund	MPTC	2010	2012	8,500	400	400	850	1,650	1,650	-	-
1326	P.305	Expansion of National Optical Fiber Backbone	Seeking fund	MPTC	2010	2012	38,000	300	2,678	4,112	7,090	7,090	-	-
1468	P.392	Telecom infrastructure and development (GMS)	Seeking fund	MPTC	2010	2012	46,700	1,000	3,500	5,000	9,500	9,500	-	-
1469	P.393	Management information system	Seeking fund	MPTC	2010	2012	3,000	700	800	1,000	2,500	2,500	-	-
						Sub-Total	106,200	-	2,600	7,578	11,962	22,140	22,140	-
						Sub-Total Capital	154,700	23,960	13,789	7,578	11,962	57,289	33,329	-
						Sub-Total Technical Ass.	1,000	50	300	300	300	950	900	-
						Ministry Total	155,700	24,010	14,089	7,878	12,262	58,239	34,229	-
<b>Ministry Culture and Fine Arts</b>														
<i>On-Going</i>														
<b>Capital Investment Projects</b>														
						Sub-Total	-	-	-	-	-	-	-	-
<i>High Priority</i>														

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Committed				Needed					
							Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs	Fund	
							2009	2010	2011	2012						
<b>Capital Investment Projects</b>																
213	P.204	Cultural centres	Seeking fund	MCFA	2010	2012	11,000	500	3,500	6,500	10,500	10,500	-	-	10,500	
217	P.205	Repair of ancient temples	Seeking fund	MCFA	2010	2012	7,050	500	2,219	3,000	5,719	5,719	-	-	5,719	
739	P.206	Repair the ancient construction at Phnom Preach Reach Trop	Seeking fund	MCFA	2010	2012	7,000	630	2,647	3,723	7,000	7,000	-	-	7,000	
973	P.207	Construction and restoration of work offices in northeast	Seeking fund	MCFA	2010	2012	800	270	265	265	800	800	-	-	800	
974	P.208	Construction of provincial-municipal museums around Tonle Sap	Seeking fund	MCFA	2010	2012	1,500	602	599	299	1,500	1,500	-	-	1,500	
1467	P.372	National library renovation phase II	Seeking fund	MCFA	2010	2012	1,500	500	500	500	1,500	1,500	-	-	1,500	
1478	P.394	Conservation and renovation of Ta Prum Temple	Seeking fund	MCFA	2010	2012	223	63	72	85	220	220	-	-	220	
1479	P.395	Conservation office building in Banteay Meanchey and Battambang province	Seeking fund	MCFA	2010	2012	250	63	72	85	220	220	-	-	220	
						<b>Sub-Total</b>	<b>29,323</b>	-	<b>3,128</b>	<b>9,874</b>	<b>14,457</b>	<b>27,459</b>	<b>27,459</b>	-	-	<b>27,459</b>
						<b>Sub-Total Capital</b>	<b>29,323</b>	-	<b>3,128</b>	<b>9,874</b>	<b>14,457</b>	<b>27,459</b>	<b>27,459</b>	-	-	<b>27,459</b>
						<b>Sub-Total Technical Ass.</b>	-	-	-	-	-	-	-	-	-	
						<b>Ministry Total</b>	<b>29,323</b>	-	<b>3,128</b>	<b>9,874</b>	<b>14,457</b>	<b>27,459</b>	<b>27,459</b>	-	-	<b>27,459</b>
<b>Ministry of Religious Affairs</b>																
<i>High Priority</i>																
<b>Capital Investment Projects</b>																
509	P.209	Build library of Ministry of Culture and Religion	Seeking fund	MRA	2010	2012	1,350	450	450	450	1,350	1,350	-	-	1,350	
558	P.210	Construction Building for office.	Seeking fund	MRA	2010	2012	2,700	400	900	1,400	2,700	2,700	-	-	2,700	
1315	P.306	Human Resource Development	Seeking fund	MRA	2010	2012	59	24	19	16	59	59	-	-	59	
						<b>Sub-Total</b>	<b>4,109</b>	-	<b>874</b>	<b>1,369</b>	<b>1,866</b>	<b>4,109</b>	<b>4,109</b>	-	-	<b>4,109</b>
						<b>Sub-Total Capital</b>	<b>4,109</b>	-	<b>874</b>	<b>1,369</b>	<b>1,866</b>	<b>4,109</b>	<b>4,109</b>	-	-	<b>4,109</b>
						<b>Sub-Total Technical Ass.</b>	-	-	-	-	-	-	-	-	-	
						<b>Ministry Total</b>	<b>4,109</b>	-	<b>874</b>	<b>1,369</b>	<b>1,866</b>	<b>4,109</b>	<b>4,109</b>	-	-	<b>4,109</b>
<b>Ministry of Interior</b>																
<i>On-Going</i>																
<b>Capital Investment Projects</b>																
599	6.28	Construction governor residence at 24 provinces	National budget	MOI	2006	2012	22,922	1,500	3,500	8,000	13,000	13,000	5,000	-	8,000	
603	6.29	Development of the infrastructure of border area	National budget	MOI	2006	2018	76,000	1,200	500	3,000	10,000	14,700	13,500	5,000	-	8,500
730	2.34	Construction police post administration.	National budget	MOI	2002	2012	20,000	1,000	2,000	4,000	6,000	13,000	12,000	6,000	-	6,000
731	5.41	Construction commune and sangkat office	ADB	MOI	2005	2012	22,700	1,500	900	2,000	6,500	10,900	9,400	-	-	9,400
506	6.30	Administration reform		MOI	2006	2012	22,500	700	1,224	5,500	4,300	11,724	11,024	-	-	11,024
1394	7.26	Strengthening good governance and decentralization	ADB	MOI	2007	2011	10,500	800	800	500	2,100	1,300	-	1,100	200	
1395	6.50	Seth Komar	UNICEF	MOI	2006	2012	1,450	290	290	290	870	580	-	580	-	
1396	6.51	LAAR Program	USA	MOI	2006	2010	14,300	1,300	1,300	1,000	3,600	2,300	-	2,300	-	
1397	6.52	Improve living standard of people along Tonle Sap	ADB	MOI	2006	2010	19,700	1,500	1,000	1,000	2,500	1,000	-	1,000	-	
1398	6.53	Natural resources management and improve living standard	Denmark	MOI	2006	2010	19,300	1,000	1,000	1,000	3,000	2,000	-	2,000	-	
1399	8.15	Good governance-DFGG	WB	MOI	2008	2010	11,000	900	1,000	1,000	1,900	1,000	-	1,000	-	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Committed		Needed			
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs		
						2009	2010	2011	2012						
1400	8.16	Siem Reap Development-EPSSR	WB	MOI	2008 2010	15,000	800	1,000	-	1,800	1,000	-	1,000		
1401	7.27	Support decentralization and deconcentration-PSDD	UNFPA, Denmark	MOI	2007 2009	33,600	1,000	-	-	1,000	-	-	-		
1548	9.19	Construc border protection police office	National budget	MOI	2009 2012	12,350	2,393	3,319	3,319	12,350	9,957	6,393	3,564		
1549	9.20	Construct Tra Paing Kriel international gate controle office	National budget	MOI	2009 2012	3,959	1,921	2,038	-	3,959	2,038	2,038	-		
					Sub-Total	305,281	16,304	17,871	22,109	40,119	96,403	80,099	24,431	8,980	46,688
		Technical Assistance Projects													
1257	4.63	Support to decentralisation process	EU/EC	MOI	2004 2011	18,352	1,000	800	4,000	4,500	10,300	9,300	-	5,242	4,058
732	6.31	Training to commune/sangkat councils.		MOI	2006 2010	2,100	500	600	-	1,100	600	-	-	600	
					Sub-Total	20,452	1,500	1,400	4,000	4,500	11,400	9,900	-	5,242	4,658
		High Priority													
		Capital Investment Projects													
598	P.211	Construction provincial and district offices.	Seeking fund	MOI	2010 2015	16,100	-	250	2,500	2,500	5,250	5,250	-	-	5,250
1339	P.307	Construction and renovation of prison	Seeking fund	MOI	2010 2012	35,000	-	893	2,000	2,500	5,393	5,393	-	-	5,393
1332	P.308	Training school for civil servant of Ministry of Interior	Seeking fund	MOI	2010 2012	929	-	309	310	310	929	929	-	-	929
1331	P.309	Construction of controlling building of boder gate	Seeking fund	MOI	2010 2013	3,000	-	300	1,000	1,700	3,000	3,000	-	-	3,000
1445	P.396	National police training	Seeking fund	MOI	2010 2012	15,000	-	2,000	6,000	7,000	15,000	15,000	-	-	15,000
1550	P.397	Construct police school division 1	Seeking fund	MOI	2010 2012	50,000	-	10,000	23,000	17,000	50,000	50,000	-	-	50,000
					Sub-Total	120,029	-	13,752	34,810	31,010	79,572	79,572	-	-	79,572
		Technical Assistance Projects													
507	P.212	Review commune/sangkat boundaries.	Seeking fund	MOI	2010 2012	10,840	-	250	5,223	5,200	10,673	10,673	-	-	10,673
729	P.213	Training on decentralization system.		MOI	2010 2012	1,200	-	200	400	600	1,200	1,200	-	-	1,200
					Sub-Total	12,040	-	450	5,623	5,800	11,873	11,873	-	-	11,873
					Sub-Total Capital	425,310	16,304	31,623	56,919	71,129	175,975	159,671	24,431	8,980	126,260
					Sub-Total Technical Ass.	32,492	1,500	1,850	9,623	10,300	23,273	21,773	-	5,242	16,531
					Ministry Total	457,802	17,804	33,473	66,542	81,429	199,248	181,444	24,431	14,222	142,791
		Ministry of Planning													
		On-Going													
		Capital Investment Projects													
1341	9.21	Statistical dissemination strategy	National budget	MOP	2009 2011	150	50	50	50	-	150	100	100	-	-
				MOP	2009 2011	150	50	50	50	-	150	100	100	-	-
		Technical Assistance Projects													
538	8.11	Socio-economic survey	Sweden	MOP	2009 2011	5,229	2,435	1,449	1,345	-	5,229	2,794	-	2,794	-
706	5.42	UNFPA support to National Institute of Statistics (NIS)	UNFPA	MOP	2009 2012	3,263	433	452	452	452	1,789	1,356	-	1,356	-
714	1.39	UNFPA support to NSDP secretariat	UNFPA	MOP	2009 2012	572	137	145	145	-	427	290	-	290	-
917	5.45	Improving Official Statistics in Cambodia	Japan	MOP	2008 2012	7,903	1,120	1,120	3,000	552	5,792	4,672	-	4,672	-
918	7.15	Population Census	UNFPA, Japan	MOP	2009 2010	6,000	200	400	-	-	600	400	-	-	400
919	8.39	Establishement enterprise survey	Japan	MOP	2009 2011	450	150	150	-	-	300	150	-	150	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate				Forecast		Committed		Needed	
							2009	2010	2011	2012	Total 2009-2012	Total 2010-2012	Gov.	EDPs	Fund	
946	5.46	Strengthening capacity of NIS	Sweden	MOP	2008	2011	7,624	2,685	1,118	1,020	4,823	2,138	-	2,138	-	
947	3.54	Caminfo	UNICEF	MOP	2008	2012	626	53	53	53	212	159	-	159	-	
1015	6.32	Identification the Poor Household in Cambodia	National budget, Germany and others	MOP	2006	2009	2,645	1,183	2,000	2,200	2,100	7,483	6,300	2,103	4,197	-
951	8.27	Implementing, monitoring and evaluation NSDP	UNDP	MOP	2008	2012	1,500	500	500	500	1,500	1,500	-	1,400	100	
1568	10.15	Integration planning, budgeting and aid coordinating	WB	MOP	2010	2012	2,500	1,000	1,000	500	2,500	2,500	-	2,500	-	
						Sub-Total	38,312	8,396	8,387	9,715	4,157	30,655	22,259	2,103	19,656	500
<b>High Priority</b>																
<b>Capital Investment Projects</b>																
1018	P.214	Labor force survey (LFS)	Seeking fund	MOP	2010	2012	120	40	40	40	120	120	-	-	120	
1019	P.215	Consumer price index (CPI)	Seeking fund	MOP	2010	2012	150	50	50	50	150	150	-	-	150	
1020	P.216	Producer prices and others	Seeking fund	MOP	2010	2012	135	45	45	45	135	135	-	-	135	
1021	P.217	Informal survey	Seeking fund	MOP	2010	2012	225	75	75	75	225	225	-	-	225	
1022	P.218	Statistical training and development	Seeking fund	MOP	2010	2012	550	100	350	50	500	500	-	-	500	
1320	P.277	Reconstruction of four planning office in four provinces	Seeking fund	MOP	2010	2012	600	300	150	150	600	600	-	-	600	
1349	P.374	Informal sector and agriculture finance survey	Seeking fund	MOP	2010	2012	30	10	10	10	30	30	-	-	30	
1345	P.375	Industrial production survey and index	Seeking fund	MOP	2010	2012	60	20	20	20	60	60	-	-	60	
1347	P.398	Non observe economy survey	Seeking fund	MOP	2010	2012	960	400	50	50	500	500	-	-	500	
1346	P.376	Agriculture commodity price index	Seeking fund	MOP	2010	2012	60	20	20	20	60	60	-	-	60	
1388	P.377	Retail sale survey and index	Seeking fund	MOP	2010	2012	60	20	20	20	60	60	-	-	60	
1343	P.378	Economic administration data collection/analysis	Seeking fund	MOP	2010	2012	225	75	75	75	225	225	-	-	225	
1581	P.399	Adding micro-nutrition into food	Seeking fund	MOP	2010	2012	500	400	50	50	500	500	-	-	500	
						Sub-Total	3,675	-	1,555	955	655	3,165	3,165	-	-	3,165
<b>Technical Assistance Projects</b>																
533	P.219	Support of national council for nutrition (NCN).	Seeking fund	MOP	2010	2012	500	30	100	100	230	230	-	-	230	
534	P.220	Census of agriculture	Seeking fund	MOP	2010	2012	3,000	200	800	1,200	2,200	2,200	-	-	2,200	
535	P.221	Statistical data bank	Seeking fund	MOP	2010	2012	90	30	30	30	90	90	-	-	90	
718	P.223	Statistical system development phase III	Seeking fund	MOP	2010	2012	1,383	300	300	300	900	900	-	-	900	
950	P.224	Monitoring and evaluation on PIP implementation	Seeking fund	MOP	2010	2012	1,000	250	300	450	1,000	1,000	-	-	1,000	
1391	P.310	Improvement of PIP system (data warehouse)	Seeking fund	MOP	2010	2012	200	50	50	100	200	200	-	-	200	
1392	P.311	Training MoP staff for using PIP data entry system	Seeking fund	MOP	2010	2012	200	50	50	100	200	200	-	-	200	
1324	P.312	Commune data poverty monitoring system	Seeking fund	MOP	2010	2012	186	54	54	54	162	162	-	-	162	
1348	P.313	Quarterly and annually national account	Seeking fund	MOP	2010	2012	75	25	25	25	75	75	-	-	75	
1016	P.226	Monitoring and evaluation on BPOA for LDCs	Seeking fund	MOP	2010	2012	1,000	300	300	400	1,000	1,000	-	-	1,000	
						Sub-Total	7,634	-	1,289	2,009	2,759	6,057	6,057	-	-	6,057
						Sub-Total Capital	3,825	50	1,605	1,005	655	3,315	3,265	100	-	3,165
						Sub-Total Technical Ass.	45,946	8,396	9,676	11,724	6,916	36,712	28,316	2,103	19,656	6,557
						Ministry Total	49,771	8,446	11,281	12,729	7,571	40,027	31,581	2,203	19,656	9,722

**Ministry of Justice***On-Going***Capital Investment Projects**

Sub-Total															
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PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed		Needed Fund		
							Estimate 2009	2010	Forecast 2011	2012	Total 2009-2012	Total 2010-2012	Gov.	EDPs	
<b>High Priority</b>															
		<b>Capital Investment Projects</b>													
61	P.228	Preparation of infrastructure	Seeking fund	MOJ	2010 2012	4,784	1,000	2,958	400	4,358	4,358	-	-	4,358	
1408	P.356	Build appeal court and provincial court	Seeking fund	MOJ	2010 2012	6,757	1,000	1,500	1,500	4,000	4,000	-	-	4,000	
				<b>Sub-Total</b>		<b>11,541</b>	-	<b>2,000</b>	<b>4,458</b>	<b>1,900</b>	<b>8,358</b>	<b>8,358</b>	-	-	<b>8,358</b>
<b>Technical Assistance Projects</b>															
97	P.229	Reform of Judicial Administration	Seeking fund	MOJ	2010 2012	10,391	1,000	3,326	1,700	6,026	6,026	-	-	6,026	
				<b>Sub-Total</b>		<b>10,391</b>	-	<b>1,000</b>	<b>3,326</b>	<b>1,700</b>	<b>6,026</b>	<b>6,026</b>	-	-	<b>6,026</b>
				<b>Sub-Total Capital</b>		<b>11,541</b>	-	<b>2,000</b>	<b>4,458</b>	<b>1,900</b>	<b>8,358</b>	<b>8,358</b>	-	-	<b>8,358</b>
				<b>Sub-Total Technical Ass.</b>		<b>10,391</b>	-	<b>1,000</b>	<b>3,326</b>	<b>1,700</b>	<b>6,026</b>	<b>6,026</b>	-	-	<b>6,026</b>
				<b>Ministry Total</b>		<b>21,932</b>	-	<b>3,000</b>	<b>7,784</b>	<b>3,600</b>	<b>14,384</b>	<b>14,384</b>	-	-	<b>14,384</b>
<b>Secretariat of Public Service</b>															
		<i>On-Going</i>													
		<b>Capital Investment Projects</b>													
				<b>Sub-Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		<b>Technical Assistance Projects</b>													
				<b>Sub-Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>High Priority</b>															
		<b>Technical Assistance Projects</b>													
18	P.230	Civil Service Reform	Seeking fund	SPS	2010 2012	500	167	168	165	500	500	-	-	500	
				<b>Sub-Total</b>		<b>500</b>	-	<b>167</b>	<b>168</b>	<b>165</b>	<b>500</b>	<b>500</b>	-	-	<b>500</b>
				<b>Sub-Total Capital</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
				<b>Sub-Total Technical Ass.</b>		<b>500</b>	-	<b>167</b>	<b>168</b>	<b>165</b>	<b>500</b>	<b>500</b>	-	-	<b>500</b>
				<b>Ministry Total</b>		<b>500</b>	-	<b>167</b>	<b>168</b>	<b>165</b>	<b>500</b>	<b>500</b>	-	-	<b>500</b>
<b>Ministry of Social Affairs, Veterans and Youth Rehabilitation</b>															
		<i>On-Going</i>													
		<b>Capital Investment Projects</b>													
1310	7.12	Rehabilitation and reintegration of children in conflict with the law and children victims of drug abuse in Youth Rehabilitation Centers and Prisons	UNICEF/ USA	MSAL	2006 2012	561	187	180	170	170	707	520	0	374	146
1495		Construction of SOS children village in Kratie, Prey Veng and Sihanouk province	SOS-KDI	MSAL	2010 2012	9,000	1,500	4,000	3,500	9,000	9,000	-	-	9,000	
				<b>Sub-Total</b>		<b>9,561</b>	<b>187</b>	<b>1,680</b>	<b>4,170</b>	<b>3,670</b>	<b>9,707</b>	<b>9,520</b>	-	<b>374</b>	<b>9,146</b>
		<b>Technical Assistance Projects</b>													
752	7.13	HIV/AIDS prevention and impact mitigation (FGFW)		MSAL	2007 2009	1,128	401				401	-	-	-	
				<b>Sub-Total</b>		<b>1,128</b>	<b>401</b>	-	-	-	<b>401</b>	-	-	-	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Committed				Needed							
							Estimate 2009	Forecast 2010	Total 2009-2012	Total 2010-2012	Gov.	EDPs	Fund					
<b>High Priority</b>																		
<b>Capital Investment Projects</b>																		
1491	P.400	Construction of youth rehabilitation center at Battambang, Siem Reap, Sihanouk, and Phnom Penh (Chorm Chao)	Seeking fund	MSAL	2010	2012	2,000	1,200	400	400	2,000	2,000	- - 2,000					
1481	P.556	Construction of social affairs office in 150 district	Seeking fund	MSAL	2010	2012	3,750	2,000	500	1,000	3,500	3,500	- - 3,500					
1482	P.402	Construct national institute of social affairs	Seeking fund	MSAL	2010	2012	1,660	421	420	429	1,270	1,270	- - 1,270					
1488	P.403	Construct national center for disable people	Seeking fund	MSAL	2010	2012	1,778	421	420	429	1,270	1,270	- - 1,270					
1500	P.404	Construct personal trafficking rehabilitation center, Koh Romdoul	Seeking fund	MSAL	2010	2012	160	61	51	46	158	158	- - 158					
1498	P.405	Construct transit and reception center for victims in Banteay Meanchey, Svay Rieng province	Seeking fund	MSAL	2010	2012	550	250	100	100	450	450	- - 450					
1486	P.406	Sustainability of physical rehabilitation services in 11 locations	Seeking fund	MSAL	2010	2012	13,342	500	6,449	5,457	12,406	12,406	- - 12,406					
1489	P.407	Build Kien Kleang physical rehabilitation center	Seeking fund	MSAL	2010	2012	730	400	200	100	700	700	- - 700					
1499	P.408	Construct residence and meeting building in Phnom Penh	Seeking fund	MSAL	2010	2012	129	50	50	29	129	129	- - 129					
1054	P.240	Construct building for orphan settlement in Koh Kong province	Seeking fund	MSAL	2010	2012	25	10	14	24	24	24	- - 24					
1487	P.409	Construct of vocational training center	Seeking fund	MSAL	2010	2012	2,750	500	500	1,500	2,500	2,500	- - 2,500					
1496	P.410	Construct and development residence of poor community in Phnom Penh	Seeking fund	MSAL	2010	2012	1,270	430	430	300	1,160	1,160	- - 1,160					
1485	P.411	Construct the national social security fund for civil servant	Seeking fund	MSAL	2010	2012	16,120	8,500	4,500	3,000	16,000	16,000	- - 16,000					
1484	P.412	Construct of veteran development village in Posat, Battambang, Kompong Thom, and Kompong Cham province	Seeking fund	MSAL	2010	2012	3,500	2,000	800	700	3,500	3,500	- - 3,500					
						<b>Sub-Total</b>	<b>47,764</b>	-	<b>16,743</b>	<b>14,834</b>	<b>13,490</b>	<b>45,067</b>	<b>45,067</b>					
<b>Technical Assistance Projects</b>													- - - - -					
													- - - - -					
													- - - - -					
													- - - - -					
						<b>Sub-Total</b>	-	-	-	-	-	-	-					
						<b>Sub-Total Capital</b>	<b>57,325</b>	<b>187</b>	<b>18,423</b>	<b>19,004</b>	<b>17,160</b>	<b>54,774</b>	<b>54,587</b>					
						<b>Sub-Total Technical Ass.</b>	<b>1,128</b>	<b>401</b>	-	-	-	<b>401</b>	- - -					
						<b>Ministry Total</b>	<b>58,453</b>	<b>588</b>	<b>18,423</b>	<b>19,004</b>	<b>17,160</b>	<b>55,175</b>	<b>54,587</b>					
												<b>374</b>	<b>54,213</b>					

**Ministry of Labour and Vocational Training****High Priority****Capital Investment Projects**

597	P.245	Construction of polyclinic and laboratory	Seeking fund	MoLVT	2010	2012	706	320	100	100	520	520	- - 520
894	P.246	Setting up labor market information system (LMIS)	Seeking fund	MoLVT	2010	2012	1,500	50	1,000	450	1,500	1,500	- - 1,500
983	P.247	Equity access enrollment into TVET sector	Seeking fund	MoLVT	2010	2012	10,000	500	2,500	7,000	10,000	10,000	- - 10,000
984	P.248	Construct of provincial directions of labor and vocation	Seeking fund	MoLVT	2010	2012	2,880	200	200	200	600	600	- - 600

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Committed		Needed			
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs		
						2009	2010	2011	2012						
985	P.249	Construction of a school building in NIB	Seeking fund	MoLVT	2010 - 2012	1,500	-	100	1,000	350	1,450	1,450	-	-	1,450
1298	P.250	Gender mainstreaming in work field and vocational training	Seeking fund	MoLVT	2010 - 2012	250	-	45	110	95	250	250	-	-	250
1534	P.413	Establish training center in Preah Vihear and Mondul Kiri province	Seeking fund	MoLVT	2010 - 2012	1,500	-	320	800	430	1,550	1,550	-	-	1,550
<b>Sub-Total</b>						<b>18,336</b>	<b>-</b>	<b>1,535</b>	<b>5,710</b>	<b>8,625</b>	<b>15,870</b>	<b>15,870</b>	<b>-</b>	<b>-</b>	<b>15,870</b>
<b>Technical Assistance Projects</b>															
124	P.251	Operation of Social Security Fund	Seeking fund	MoLVT	2010 - 2012	1,800	-	500	306	193	999	999	-	-	999
337	P.252	Capacity Building for Employment Promotion	Seeking fund	MoLVT	2010 - 2012	1,037	-	237	237	237	711	711	-	-	711
892	P.253	Setting up Skills Standard	Seeking fund	MoLVT	2010 - 2012	211	-	83	63	65	211	211	-	-	211
1027	P.254	Develop Capacity Building	Seeking fund	MoLVT	2010 - 2012	5,865	-	300	2,000	3,500	5,800	5,800	-	-	5,800
<b>Sub-Total</b>						<b>8,913</b>	<b>-</b>	<b>1,120</b>	<b>2,606</b>	<b>3,995</b>	<b>7,721</b>	<b>7,721</b>	<b>-</b>	<b>-</b>	<b>7,721</b>
<b>Sub-Total Capital</b>						<b>18,336</b>	<b>-</b>	<b>1,535</b>	<b>5,710</b>	<b>8,625</b>	<b>15,870</b>	<b>15,870</b>	<b>-</b>	<b>-</b>	<b>15,870</b>
<b>Sub-Total Technical Ass.</b>						<b>8,913</b>	<b>-</b>	<b>1,120</b>	<b>2,606</b>	<b>3,995</b>	<b>7,721</b>	<b>7,721</b>	<b>-</b>	<b>-</b>	<b>7,721</b>
<b>Ministry Total</b>						<b>27,249</b>	<b>-</b>	<b>2,655</b>	<b>8,316</b>	<b>12,620</b>	<b>23,591</b>	<b>23,591</b>	<b>-</b>	<b>-</b>	<b>23,591</b>

Ministry of National Assembly, Senate Relations and Inspection

On-Going

Capital Investment Projects		National budget, WB	MONASRI	2009	2012	2,561	653	629	460	434	2,176	1,523	-	1,523	-
1570	9.22	Local governance		Sub-Total		2,561	653	629	460	434	2,176	1,523	-	1,523	-

### *High Priority*

Ministry of Environment

On-Going

Capital Investment Projects												
612	3.59	Toni Sap environmental management	ADB/UNDP/GEF/FAO	MENV	2003	2009	19,360	20	0	-	20	-
1025	6.33	Second report of LULU framework on climate change	GEF/UNDP	MENV	2006	2009	405	164	0	0	164	0

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Committed		Needed					
						Estimate		Forecast		Total	Total	Gov.	EDPs				
						2009	2010	2011	2012	2009-2012	2010-2012	Fund					
1026	6.34	Capacity building for national biosafety framework	GEF/UNEP	MENV	2006	2009	1,100	197	-	-	197	-	-	-			
1280	4.67	Conservation area on land scape management	GEF, UNDP, WCs	MENV	2004	2010	4,000	600	500	450	1,550	950	900	50			
						<b>Sub-Total</b>		24,865	981	500	450	-	1,931	950			
													900	50			
<b>Technical Assistance Projects</b>																	
1405	8.29	Research and study on community decentralization	Canada	MENV	2008	2009	98	50	0	0	50	-	0	0			
1406	8.30	Terminal phase out management plan on ozone depleting	UNEP, UNDP	MENV	2008	2009	315	145	0	0	145	-	0	0			
1407	8.31	Cambodia environment and protection area management	WB, National budget	MENV	2008	2009	986	394	0		394	-	0	0			
1582	9.23	Strengthening capacity and khowledge improvement on climate change	Danida	MENV	2009	2010	380	195	186	0	381	186	0	186			
						<b>Sub-Total</b>		1,779	784	186	-	-	970	186			
													186	-			
<b>High Priority</b>																	
<b>Capital Investment Projects</b>																	
63	P.259	Research institute and pollution environment	Seeking fund	MENV	2010	2012	9,714	600	500	5,000	6,100	6,100	0	200	5,900		
387	P.260	Capacity building of liquide waste management	Seeking fund	MENV	2010	2012	1,450	440	450	450	1,340	1,340	0	0	1,340		
390	P.261	Assistance in strengthening capacity of EIA	Seeking fund	MENV	2010	2012	3,925	200	900	2,000	3,100	3,100	0		3,100		
452	P.262	Training course on environmental skills	Seeking fund	MENV	2010	2012	528	170	113	245	528	528	0		528		
777	P.264	Biodiversity manegement and conservation in Mekong basin	Seeking fund	MENV	2010	2012	28,790	200	8,000	6,000	14,200	14,200	-	-	14,200		
778	P.265	Wast management	Seeking fund	MENV	2010	2012	31,590	200	6,000	8,000	14,200	14,200			14,200		
779	P.266	Strengthening capacity on evaluation process of enviroment impact	Seeking fund	MENV	2010	2012	5,547	200	3,000	2,000	5,200	5,200			5,200		
						<b>Sub-Total</b>		81,544	-	2,010	18,963	23,695	44,668	44,668	-		
													200	44,468			
<b>Technical Assistance Projects</b>																	
964	P.379	Environmental education for primary school curriculum	Seeking fund	MENV	2010	2012	494	163	164	164	168	659	496	0	100	396	
						<b>Sub-Total</b>		494	163	164	164	168	659	496	-	100	396
						<b>Sub-Total Capital</b>		106,409	981	2,510	19,413	23,695	46,599	45,618	-	1,100	44,518
						<b>Sub-Total Technical Ass.</b>		2,273	947	350	164	168	1,629	682	-	286	396
						<b>Ministry Total</b>		108,682	1,928	2,860	19,577	23,863	48,228	46,300	-	1,386	44,914
<b>Ministry of Tourism</b>																	
<i>On-Going</i>																	
<b>Capital Investment Projects</b>																	
1293	3.65	Mekong Tourism Development Project	ADB, National budget	MOT	2003	2009	9,508	3,000	0		3,000	-	0	0	-		
1566	10.16	Road station project in development triangle, Stung Treng, Mondul Kiri, and Rattana Kiri	Japan	MOT	2010	2012	750	0	300	300	150	750	750	0	750	-	
						<b>Sub-Total</b>		10,258	3,000	300	300	150	3,750	750	-	750	-
<i>High Priority</i>																	
<b>Capital Investment Projects</b>																	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed		Needed				
							Estimate		Forecast		Total	Total	Gov.	EDPs	Fund		
							2009	2010	2011	2012	2009-2012	2010-2012					
56	P.268	Development of tourist sites II	Seeking fund	MOT	2010	2012	6,600	300	1,300	5,000	6,600	6,600	0	0	6,600		
72	P.269	Establish tourism offices	Seeking fund	MOT	2010	2012	3,800	200	1,000	1,000	2,200	2,200	0	0	2,200		
968	P.270	Integrated tourism information technology (IT)	Seeking fund	MOT	2010	2012	270	270	0	0	270	270	0	0	270		
969	P.271	Cambodia national institute of tourism (CNIT)	Seeking fund	MOT	2010	2012	3,500	200	1,200	1,700	3,100	3,100	0	0	3,100		
971	P.272	Establishment of tourism information center	Seeking fund	MOT	2010	2012	9,000	500	1,000	2,000	3,500	3,500			3,500		
970	P.273	Poverty alleviation in context of sustainable tourism	Seeking fund	MOT	2010	2012	22,000	500	2,500	8,000	11,000	11,000	0	0	11,000		
1409	P.357	Stung Chinit Resort development in Kampong Thom	Seeking fund	MOT	2010	2012	1,400	263	900	169	1,332	1,332	0	0	1,332		
1410	P.358	Develop Romonea 1 water fall resort	Seeking fund	MOT	2010	2012	651	263	219	169	651	651	0	0	651		
1411	P.359	Renovation of Tamok Resort at Anlong Veng	Seeking fund	MOT	2010	2012	150	50	50	50	150	150	0	0	150		
1412	P.360	Bousra water fall resort, Mondul Kiri	Seeking fund	MOT	2010	2012	729	265	250	214	729	729	0	0	729		
1413	P.361	Monorom water fall resort, Mondul Kiri	Seeking fund	MOT	2010	2012	308	151	88	69	308	308	0	0	308		
1414	P.362	Historical site of Luang Preah Sdech Kan, Kampong Cham	Seeking fund	MOT	2010	2012	4,333	500	1,500	2,200	4,200	4,200	-	-	4,200		
1415	P.363	Cultural historical Nokorbachey temple, Kampong Cham	Seeking fund	MOT	2010	2012	546	306	175	65	546	546	-	-	546		
							<b>Sub-Total</b>	<b>53,287</b>	<b>-</b>	<b>3,768</b>	<b>10,182</b>	<b>20,636</b>	<b>34,586</b>	<b>34,586</b>	<b>-</b>	<b>-</b>	<b>34,586</b>
							<b>Sub-Total Capital</b>	<b>63,545</b>	<b>3,000</b>	<b>4,068</b>	<b>10,482</b>	<b>20,786</b>	<b>38,336</b>	<b>35,336</b>	<b>-</b>	<b>750</b>	<b>34,586</b>
							<b>Sub-Total Technical Ass.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
							<b>Ministry Total</b>	<b>63,545</b>	<b>3,000</b>	<b>4,068</b>	<b>10,482</b>	<b>20,786</b>	<b>38,336</b>	<b>35,336</b>	<b>-</b>	<b>750</b>	<b>34,586</b>

**Ministry of Women Affairs***On-Going***Capital Investment Projects**

614	6.36	Construction and repair administration office	National budget	MOWA	2006	2012	5,000	366	1,000	1,000	2,000	4,366	4,000	3,000	0	1,000
1087	5.50	Community empowerment to combat malaria	GF	MOWA	2008	2012	500	58	104	86	104	352	294	0	294	-
1089	6.37	Promote gender equality	UNFPA	MOWA	2006	2010	2,000	241	1,200		0	1,441	1,200	0	241	959
1090	6.38	Women's development centers	ADB/Japan	MOWA	2006	2009	2,200	439	0	0	0	439	-	0	0	-

**Technical Assistance Projects**

1091	6.39	Partnership for gender equity	UNDP	MOWA	2006	2009	4,768	543	0	0	0	543	-	0	0	-
1358	6.54	Promotion of women's right II	Germany	MOWA	2006	2009	2,781	350	0	0	0	350	-	0	0	-
1422	7.33	Prevention of trafficking in person through cooperation in region and poverty reduction	IOM/Finland	MOWA	2007	2010	1,500	251	251		502	251	251	251	251	-

*High Priority***Capital Investment Projects**

<b>Sub-Total</b>	<b>9,049</b>	<b>1,144</b>	<b>251</b>	<b>-</b>	<b>1,395</b>	<b>251</b>	<b>-</b>	<b>251</b>	<b>-</b>							
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PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Committed		Needed			
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs		
						2009	2010	2011	2012				Fund		
						<b>Sub-Total Capital</b>	9,700	1,104	2,304	1,086	2,104	6,598	5,494	3,000	
						<b>Sub-Total Technical Ass.</b>	9,049	1,144	251	-	-	1,395	251	-	251
						<b>Ministry Total</b>	18,749	2,248	2,555	1,086	2,104	7,993	5,745	3,000	786
														1,959	

## National AIDS Authority

### High Priority

Technical Assistance Projects																		
1567	P.414	Strengthening of three principles implementation to prevent AIDS spreading	Seeking fund	Ministry Total														
NAA				2010		2012		2009		2010		2011		2012				
				Sub-Total	21,858	-	2,000	4,500	4,000	10,500	10,500	10,500	-	-	10,500			
				Sub-Total Capital	-	-	-	-	-	-	-	-	-	-	-			
				Sub-Total Technical Ass.	21,858	-	2,000	4,500	4,000	10,500	10,500	10,500	-	-	10,500			
				Ministry Total	21,858	-	2,000	4,500	4,000	10,500	10,500	10,500	-	-	10,500			

## Council of Ministers

### On-Going

Capital Investment Projects																		
1437	8.32	New construction of IT building center	China, National budget	OCM	Ministry Total													
2008				2010		2012		2009		2010		2011		2012				
				Sub-Total	91,900	28,385	7,500	-	-	-	35,885	7,500	500	7,000				
				Sub-Total Capital	91,900	28,385	7,500	-	-	-	35,885	7,500	500	7,000				
				Sub-Total Technical Ass.	6,275	180	205	170	195	750	570	511	59	-				
				Ministry Total	98,175	28,565	7,705	170	195	750	570	511	59	-				
Technical Assistance Projects																		
1438	7.35	New construction of OCM building	China, National budget	OCM	Ministry Total													
					Sub-Total	36,900	17,450	-	-	-	-	17,450	-	0	-			
					Sub-Total Capital	36,900	17,450	-	-	-	-	17,450	-	0	-			
					Sub-Total Technical Ass.	36,900	17,450	-	-	-	-	17,450	-	0	-			
					Ministry Total	36,900	17,450	-	-	-	-	17,450	-	0	-			
Capacity development on ICT management at NIDA																		
1439	8.33	Capacity development on ICT management at NIDA	Japan	OCM	Ministry Total													
					Sub-Total	5,000	2,435	3,000	-	-	-	5,435	3,000	0	3,000	-		
					Sub-Total Capital	5,000	2,435	3,000	-	-	-	5,435	3,000	0	3,000	-		
					Sub-Total Technical Ass.	5,000	2,435	3,000	-	-	-	5,435	3,000	0	3,000	-		
					Ministry Total	5,000	2,435	3,000	-	-	-	5,435	3,000	0	3,000	-		
Provincial administration information system																		
1440	7.36	Provincial administration information system	Korea	OCM	Ministry Total													
					Sub-Total	29,000	4,500	-	0	0	4,500	-	0	0	-			
					Sub-Total Capital	29,000	4,500	-	0	0	4,500	-	0	0	-			
					Sub-Total Technical Ass.	29,000	4,500	-	0	0	4,500	-	0	0	-			
					Ministry Total	29,000	4,500	-	0	0	4,500	-	0	0	-			
National population policy dissemination																		
1360	6.47	National population policy dissemination	National budget, UNFPA	OCM	Ministry Total													
					Sub-Total	500	59	59	0	0	118	59	0	59	-			
					Sub-Total Capital	5,775	121	146	170	195	632	511	511	0	-			
					Sub-Total Technical Ass.	5,775	121	146	170	195	632	511	511	0	-			
					Ministry Total	5,775	121	146	170	195	632	511	511	0	-			
Strengthening anti-corruption work																		
1457	8.55	Strengthening anti-corruption work	National budget	OCM	Ministry Total													
					Sub-Total	6,275	180	205	170	195	750	570	511	59	-			
					Sub-Total Capital	91,900	28,385	7,500	-	-	35,885	7,500	500	7,000	-			
					Sub-Total Technical Ass.	6,275	180	205	170	195	750	570	511	59	-			
					Ministry Total	98,175	28,565	7,705	170	195	36,635	8,070	1,011	7,059	-			

## Municipality of Phnom Penh

### On-Going

Capital Investment Projects																		
1297	5.51	Rehabilitation of Psar Thmey	France	MPP	Ministry Total													
2006				2010		2012		2009		2010		2011		2012				
				Sub-Total	4,500	1,606	951	0	0	2,557	951	0	951	-				
792	6.42	Flood Protection & Drainage Improvement in Phnom Penh	Japan	MPP	20,230	10,977	2,121	-	-	13,098	2,121	-	2,121	-				

PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Committed				Needed					
							Estimate		Forecast		Total 2009-2012	Total 2010-2012				
							2009	2010	2011	2012						
<b>Technical Assistance Projects</b>																
1565	5.65	Construction new Dangkor landfill in municiple of Phnom Penh	National budget	MPP	2005 - 2009	1,315	1,062	-	-	-	15,655	3,072	-			
						<b>Sub-Total</b>	<b>24,730</b>	<b>12,583</b>	<b>3,072</b>	<b>-</b>	<b>1,062</b>	<b>-</b>	<b>3,072</b>			
<b>High Priority</b>																
<b>Capital Investment Projects</b>																
413	P.380	Construction of new sanitary landfill in Phnom Penh	Seeking fund	MPP	2010 - 2012	14,637	2,643	5,000	6,214	13,857	13,857	-	-	13,857		
682	P.275	Urban Environmental Improvement in Phnom Penh	Seeking fund	MPP	2010 - 2014	34,110	600	5,220	9,690	15,510	15,510	-	-	15,510		
717	P.276	Urban Street Improvement	Seeking fund	MPP	2010 - 2012	9,442	200	1,000	500	1,700	1,700	-	-	1,700		
1564	10.19	Development of public lighting system in Phnom Penh	Seeking fund	MPP	2010 - 2013	70,000	3,000	4,500	504	8,004	8,004	-	-	8,004		
780	P.364	Renovation&construction of two markets in Phnom Penh	Seeking fund	MPP	2010 - 2012	7,992	1,000	1,200	1,300	3,500	3,500	-	-	3,500		
						<b>Sub-Total</b>	<b>136,181</b>	<b>-</b>	<b>7,443</b>	<b>16,920</b>	<b>18,208</b>	<b>42,571</b>	<b>-</b>	<b>42,571</b>		
						<b>Sub-Total Capital</b>	<b>160,911</b>	<b>12,583</b>	<b>10,515</b>	<b>16,920</b>	<b>18,208</b>	<b>58,226</b>	<b>45,643</b>	<b>-</b>	<b>3,072</b>	<b>42,571</b>
						<b>Sub-Total Technical Ass.</b>	<b>1,315</b>	<b>1,062</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,062</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
						<b>Ministry Total</b>	<b>162,226</b>	<b>13,645</b>	<b>10,515</b>	<b>16,920</b>	<b>18,208</b>	<b>59,288</b>	<b>45,643</b>	<b>-</b>	<b>3,072</b>	<b>42,571</b>
						<b>Total Capital</b>	<b>7,628,517</b>	<b>714,398</b>	<b>785,708</b>	<b>795,225</b>	<b>838,232</b>	<b>3,133,563</b>	<b>2,419,165</b>	<b>287,886</b>	<b>836,816</b>	<b>1,294,463</b>
						<b>Total Technical Ass.</b>	<b>827,695</b>	<b>135,602</b>	<b>144,292</b>	<b>144,775</b>	<b>121,768</b>	<b>546,437</b>	<b>410,835</b>	<b>23,366</b>	<b>203,019</b>	<b>184,450</b>
						<b>Grant Total</b>	<b>8,456,212</b>	<b>850,000</b>	<b>930,000</b>	<b>940,000</b>	<b>960,000</b>	<b>3,680,000</b>	<b>2,830,000</b>	<b>311,252</b>	<b>1,039,835</b>	<b>1,478,913</b>

## **Implementation of Public Investment Programme in 2009**

1. Public Investment Programme (PIP), 3-years-rolling 2009-2011 is the fifth year of a project preparation or a programme to implement National Strategic Development Plan (NSDP) 2006-2010 to lead to successful achievement of strategic goals and targets which are mentioned in NSDP according to the data gaining from line-ministries and line-agencies every year. This PIP 2010-2012 has aligned, prioritized and allocated resources as mentioned in the Table 5.2 of NSDP 2006-2010 and Table 4.3 of NSDP-MTR 2008.
2. Estimated result showed that the amount of budget for actual expense from both development partners and national budget to implement the projects in the Public Investment Programme increases from US\$508 millions in 2006 to US\$666 millions in 2007 US\$690 millions in 2008 and US\$850 million in 2009. This amount is less US\$150 millions than what we planned in PIP 2006-2008, PIP 2007-2009, PIP 2008-2010, and PIP 2009-2011. The remaining amount has increased allocation for next PIP for NSDP implementation. The expense in 2006 was less than 15 percent of estimation, but for 2007 and 2008 it is better as it is less than 10 percent of estimation, and in 2009 was higher than estimation 5 percent. As a result, for four years of NSDP 2006-2010 implementation through Public Investment Programme, the expense is about US\$2,714 millions, which is equal to 77.5 percent of US\$3,500 millions estimated in NSDP. Therefore, the remaining budget about US\$786 millions is for allocation from 2010 to 2012.

The result of Public Investment Programme implementation in 2009 by sector compared to the estimation in NSDP showed as follows:

- Social sector achieved about 32.6 percent equivalent to estimation 33 percent.
- Economic sectors achieved about 19.6 percent less than estimation about 6 percent, especially the implementation of agriculture and land management is about 6.3 percent which our estimation is 13.5 percent, and manufacturing, mining and trade is about 0.5 percent which our estimation is 2.3 percent.
- Infrastructure: achievement of around 38.9 percent excess the estimation about 12.6 percent, but water and sanitation, the implementation is about 2.5 percent of the 4.3 percent.
- Service and cross sectoral programmes: achievement of about 8.8 percent less than the estimation about 5.8 percent, especially culture and fine art, was not implemented in 2009, and environment and conservation the implementation is about 0.6 percent less than the estimation about 2.8 percent, community and social services the implementation is about 0.7 percent which estimation 2.3 percent, and other sub-sector such as gender mainstreaming and tourism the implementation is less than estimation.

The previous implementation of Public Investment Programme showed that Royal Government of Cambodia used budget for implementation on almost the entire prioritized sectors as mentioned in NSDP. The work which we have to do continually is to face the difficulties for prioritized sector implementation which is not achieved as our goals. The Royal Government of Cambodia believes that we will be able to direct and allocate our resources for all sectors implementation with effectiveness and result. The Royal Government of Cambodia hopes to get close cooperation from all development partners in addition to financial and technical support for implementation of prioritized projects in the Public Investment Programme, 3-years-rolling 2010-2012 to achieve the goals and targets in NSDP in order to reduce the poverty rate rapidly and to improve the living standard of Cambodian people. ■■■

## ABBREVIATIONS

ADB	Asian Development Bank
Ass.	Assistant
AusAID	Australian Agency for International Development
Avail. Fund	Available (or already committed) Fund (or resources)
CDC	Council for the Development of Cambodia
CIDA	Canadian International Development Agency
CMAA	Cambodian Mine Action Authority
CRDB	Cambodia Rehabilitation and Development Board
DANIDA	Danish International Development Agency
DFID	Department for International Development (United Kingdom)
EDP	External Development Partner
EU	European Union
FAO	Food and Agriculture Organisation (United Nations)
FTA	Free Standing Technical Assistance
FTC	Free Standing Technical Cooperation (same as FTA)
GEF	Global Environment Fund
GMS	Greater Mekong Subregion (scheme)
Gov.	Government (RGC)
GTZ	German Technical Cooperation
ICRC	International Committee of Red Cross
IFAD	International Fund for Agricultural Development
Inv.	Investment
IOM	International Organisation on Migration
ITA	Investment and related Technical Assistance
JICA	Japan International Cooperation Agency
KOICA	Korean International Cooperation Agency
MAFF	Ministry of Agriculture, Forestry and Fisheries
MCFA	Ministry of Culture and Fine Arts
MCH	Maternal & Child Health
MEF	Ministry of Economy and Finance
MENV	Ministry of Environment
MIF	Ministry of Information
MIME	Ministry of Mines, Industry, Mine and Energy
MLMUPC	Ministry of Land Management, Urban Planning and Construction
MOC	Ministry of Commerce
MOEYS	Ministry of Education, Youth and Sports
MOH	Ministry of Health
MOI	Ministry of Interior
MOJ	Ministry of Justice
MoLVT	Ministry of Labour and Vocational Training
MONASRI	Ministry of National Assembly, Senate Relations and Inspection
MOP	Ministry of Planning
MOT	Ministry of Tourism
MOWA	Ministry of Women's Affairs
MPAI	Ministry of Parliamentary Affairs and Inspection
MPP	Municipality of Phnom Penh
MPTC	Ministry of Posts and Telecommunications
MPWT	Ministry of Public Works and Transport
MRA	Ministry of Religious Affairs
MRC	Mekong River Commission
MRD	Ministry of Rural Development
MSAL	Ministry of Social Affairs
MWRM	Ministry of Water Resources and Meteorology

NAA	National Aids Authority
NB	National Budget
NGO	Non-Government Organisation
NNA	Number (PIP) Not Assigned yet
NORAD	Norwegian Agency for Development
NSDP	National Strategic Development Plan, 2006-2010
OCM	Office of the Council of Minister
OPEC	Organisation of Petroleum Exporting Countries
PIP	Public Investment Programme
PLG	Provincial Local Government
Reha & Impr.	Rehabilitation and Improvement
RGC	Royal Government of Cambodia
SCA	Secretariat for Civil Aviation
SIDA	Swedish International Development Agency
SPS	Secretariat for Public Services
TRPMED	Tropical Medicine
UNAIDS	United Nations Fund for AIDS prevention
UNDP	United Nations Development Programme
UNESCO	United Nations Education and Cultural Organisation
UNFPA	United Nations Population Fund
UNICEF	United Nations Childrens Fund
UNIDO	United Nations Industrial Development Organisation
UNs	United Nations
US\$	United States Dollar
USAID	United States Agency for International Development
WB	World Bank
WFP	World Food Programme (United Nations)
WHO	World Health Organisation (United Nations)