# STATUS OF PROJECTS IN EXECUTION – FY09 SOPE

EAST ASIA AND PACIFIC REGION COUNTRY: VIETNAM

Operations Policy and Country Services
OCTOBER 02, 2009



## Introduction

The Status of Projects in Execution (SOPE) Report for FY09 provides information on all IBRD/IDA projects that were active as of June 30, 2009. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY09 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

Notes:

<sup>•</sup> Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.

Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.

<sup>•</sup> Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

#### **Vietnam**

FY09:

Project Name(ID): VN-Mekong Regional Health Support Proj (P079663)

Country: Vietnam

Board Approval Date: 07-Mar-2006

**Mid-Term Review Date:** 

Closing Date: 30-Jun-2012

Health (88%); Non-compulsory health finance (8%); Sector: Compulsory health finance (3%); Central government

administration (1%)

The project was restructured, or

Project development objective(s):

received Additional Financing during

no

To improve health services in the Mekong region and to enhance access to and coverage of these services, especially

for the poor.

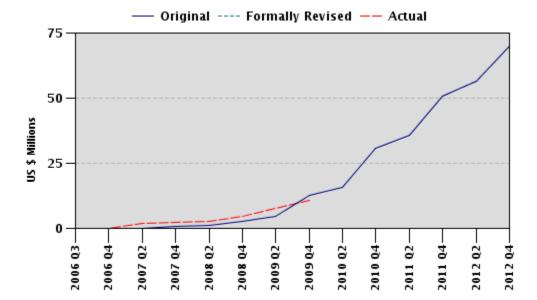
Progress toward achieving development objective(s):

The project has made progress towards its development objectives on a number of fronts, in particular with respect to human resource development. The upcoming midterm review will provide an opportunity for in-depth evaluation of the progress to date and to make adjustments, if necessary in

order to achieve the development objectives.

**Lending Information/Disbursement Summary** 

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41530	Effective	XDR	75.80	12.67	63.07	0.00
TF-52109	Closed	USD	0.55	0.55	0.00	0.00
TF-56323	Effective	USD	5.00	2.25	2.75	0.00



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Project Name(ID): Tax Administration Modernization Project (P099376)

Country: Vietnam

Board Approval Date: 25-Sep-2007

**Mid-Term Review Date:** 

Closing Date: 30-Jun-2013

Sector: Central government administration (100%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

The project development objectives (PDOs) of the Tax Administration Modernization Project (TAMP) are to assist the General Department of Taxation (GDT) to strengthen governance in tax administration and to increase the level of voluntary compliance with the tax system by improving the effectiveness, efficiency, transparency and accountability of the tax administration. The project will have a positive impact on the business climate by building predictable and enforceable tax administration processes and procedures. The sustainability of revenue collection, and greater equity will also be supported through implementation of this project. The PDOs therefore are complementary to two higher level objectives of the country's four reform pillars, namely business led

development, and strengthened governance systems.

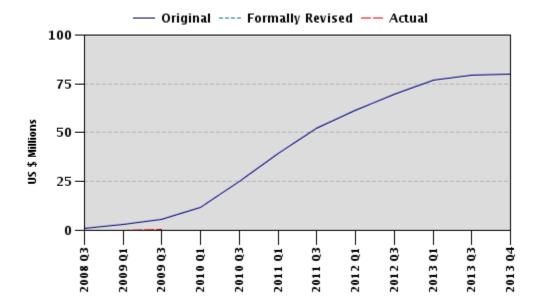
The progress towards achieving the PDO during the fiscal year of the reporting period has been slow due to implementation

Progress toward achieving development objective(s):

of the reporting period has been slow due to implementation delays encountered for some critical planned activities. To foster a better understanding of the market for the Integrated Tax Administration Information System (ITAIS), the General Department of Taxation (GDT) and the Project Management Unit organized a discovery and learning workshop in April of 2009. This venue was a great opportunity for senior management, stakeholders and beneficiaries to get a comprehensive menu and assessment of potential off-the-shelf-solutions for ITAIS. The outcome of this workshop has been positive as the lessons learnt have helped to better articulate the details of the technical solution and criteria for the bidding process which will be launched shortly.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-43610	Effective	XDR	77.97	0.31	81.02	0.00
TF-56973	Closed	USD	1.00	1.00	0.00	0.00
TF-57847	Effective	USD	5.00	0.20	4.80	0.00



**Project Name(ID):** Higher Education DPProgram 1st Operation (P104694)

Country: Vietnam

Board Approval Date: 23-Jun-2009

Mid-Term Review Date:

Closing Date: 31-Dec-2009

**Sector:** Tertiary education (100%)

The project was restructured, or

Project development objective(s):

received Additional Financing during no

FY09:

The Program aims to strengthen governance, rationalize

financing, improve the quality of teaching and research, improve accountability for performance, and enhance

transparency in financial management within the higher education sector.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting

period.

Lending Information/Disbursement Summary

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-46060	Not Effective	XDR	52.15	0.00	52.15	0.00

Project Name(ID): VN-HIFU DEVELOPMENT (P104848)

Country: Vietnam **Board Approval Date:** 20-Jun-2007

**Mid-Term Review Date:** 

**Closing Date:** 31-Dec-2012

General transportation sector (79%); Solid waste management Sector:

(14%); Other social services (3%); Health (3%); Sanitation

(1%)

The project was restructured, or

Progress toward achieving

development objective(s):

received Additional Financing during

no

FY09:

To develop the Ho Chi Minh City Investment Fund for Urban Development (HIFU) as a model local development investment Project development objective(s):

fund and increase private sector participation in financing

municipal infrastructure in Ho Chi Minh City.

The Project is making good progress toward the development objectives. Outcomes against most indicators are on track or exceeded the annual or end of project targets: It has invested in 5 well developed sub-projects with a total investment of US\$16.2 million. Private capital leveraged in municipal infrastructure projects per year has been improved (\$1 of project investment brought in \$1.17 of private capital). All sub-

projects processed are in accordance with the Project

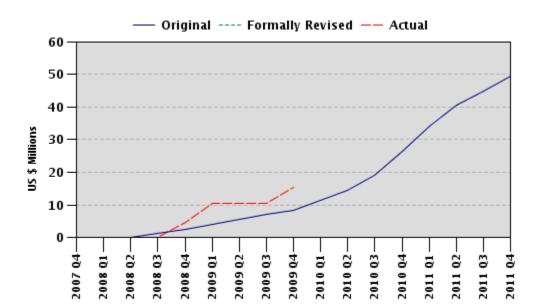
Preparation and Appraisal Manual guidelines. The challenge for the project going forward will be to prepare a pilot equity

transaction, which is underway.

**Lending Information/Disbursement Summary** (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-43290	Effective	XDR	50.58	15.42	35.59	0.00





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**Project Name(ID):** Fin Sector Modern and Info Mgnt System (P088759)

Country: Vietnam

Board Approval Date: 30-Oct-2008

Mid-Term Review Date:

Closing Date: 31-Dec-2014

Sector: Banking (60%); General finance sector (40%)

The project was restructured, or

Project development objective(s):

received Additional Financing during

FY09:

no

The objective of the Project is to assist the State Bank of Vietnam, the Credit Information Center and the Deposit Insurance of Vietnam to improve the delivery of their main functions in accordance with relevant international standards for the banking sector, through (a) developing a centralized

and integrated system of advanced business processes and a modern information technology architecture; and (b)

strengthening their institutional capacity in carrying out their

operation.

Progress toward achieving development objective(s):

The project was approved by the Bank board in October 2008 and the Financing Agreement signed in April 2009. The IDA credit is expected to become effective within 90 days after the

execution of the Financing Agreement.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-45050	Not Effective	XDR	59.32	0.00	59.32	0.00
TF-53741	Closed	USD	0.55	0.54	0.00	0.01



Project Name(ID): VN-Renewable Energy Development Project (P103238)

Country: Vietnam

Board Approval Date: 05-May-2009

Mid-Term Review Date:

Closing Date: 30-Jun-2014

Sector: Renewable energy (99%); Public administration- Energy and

mining (1%)

no

The project was restructured, or

received Additional Financing during

FY09:

The objective of the proposed project is to increase the supply

**Project development objective(s):**of electricity to the national grid from renewable energy sources on a commercially environmentally and socially

sources on a commercially, environmentally and socially

sustainable basis.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting

period.

Lending Information/Disbursement Summary (

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-45640	Not Effective	XDR	212.57	0.00	212.57	0.00

Project Name(ID): VN -ICT Development (P079344)

Country: Vietnam

**Board Approval Date:** 15-Sep-2005 31-Mar-2009 **Mid-Term Review Date: Closing Date:** 30-Jun-2011

Central government administration (43%); Sub-national

government administration (35%); General industry and trade

sector (22%)

The project was restructured, or

FY09:

Sector:

no

received Additional Financing during

development in order to increase the efficiency and Project development objective(s): effectiveness of public administration, and improve public

> services delivery; and (b) foster private sector development, in particular by facilitating increased adoption of information and communication technology by small and medium enterprises.

> The objectives are (a) to accelerate the use of information and

communication technology and support institutional

Some progress in achieving the project objectives has been made, particularly on the institutional development front with the e-government Enterprise Architecture (EA) for Danang already in draft since March 2009 to guide the city's egovernment development. This would have a demonstration effect on other cities and provinces in Vietnam. The project is

also being restructured to improve the implementation and likelihood of achieving the project objectives for the IDA-funded activities. The targeted date to complete the restructuring

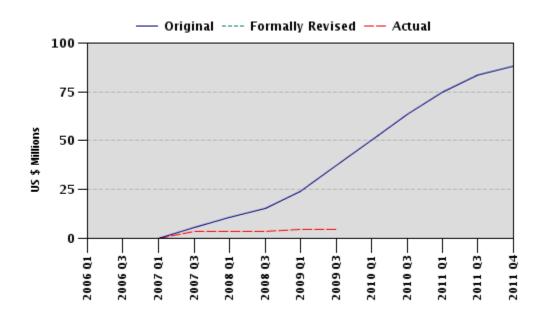
process is December 2009.

Progress toward achieving development objective(s):

**Lending Information/Disbursement Summary** 

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41160	Effective	XDR	94.38	5.40	88.97	0.00
TF-52418	Closed	USD	0.60	0.55	0.00	0.05





Project Name(ID): VN-RRD RWSS (P077287)

Country: Vietnam

**Board Approval Date:** 15-Sep-2005

**Mid-Term Review Date:** 

**Closing Date:** 30-Jun-2011

Water supply (60%); Sewerage (18%); Sanitation (14%); Sub-Sector:

national government administration (5%); Central government

administration (3%)

The project was restructured, or

**Progress toward achieving** 

development objective(s):

received Additional Financing during

FY09:

no

To improve water and household level sanitation services and Project development objective(s):

their effective use in selected provinces in ways that are financially, technically, and environmentally sustainable.

The Project is on track toward meeting the development objectives. About 8000 households used effectively piped schemes constructed. The Rural Water Supply & Sanitation Enterprises established and created a good foundation to

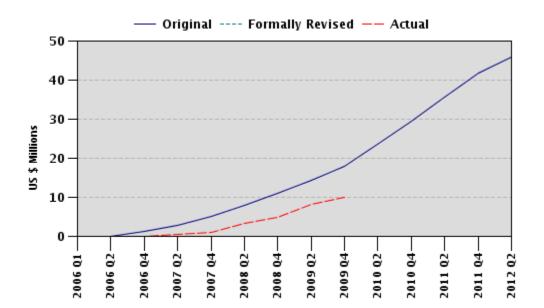
manage and operate the systems in more sustainable way. Hygiene Sanitation coverage is increased (detailed data on the

outcomes are being collected)

**Lending Information/Disbursement Summary** 

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41150	Effective	XDR	48.70	10.36	38.25	0.00





Project Name(ID): VN - Forest Sector Development Project (P066051)

Country: Vietnam

Board Approval Date: 08-Jul-2004

Mid-Term Review Date: 23-Jan-2007

Closing Date: 31-Mar-2011

Sector: Forestry (100%)

The project was restructured, or received Additional Financing during

no

FY09:

Project development objective(s):

The Project Development Objective is to achieve sustainable management of plantation forests and the conservation of biodiversity in special use forest.

Implementation is advancing well and good progress is being made towards achieving the project development objectives. Under the Smallholder Plantation Forest Component, about 11,000 households have received Land Use Rights Certificates through the project and about 23,000 hectares of smallholder plantations have been established. Good progress is being made in nursery upgrading and in improving planting and seedling materials which are critical for long-term environmental sustainability and quality. Under the Special Use Forest (SUF) Component, the Vietnam Conservation Fund (VCF) has been established and is fully operational. The VCF is proving to be an effective financing mechanism for SUFs. A total of 46 SUFs small grant proposals are now under implementation throughout the country with financial support from the VCF. Monitoring of conservation impact is also in place and initial results show positive trends in conservation impacts. Finally, a number of policy reviews have been initiated, good progress has been made in the formation of forest farmer groups, and capacity building on

independent forest management certification issues is

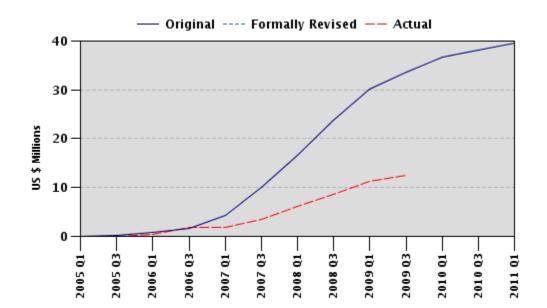
Progress toward achieving development objective(s):

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

underway.

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-39530	Effective	XDR	41.32	13.57	28.71	0.00
TF-26182	Closed	USD	0.50	0.49	0.00	0.01
TF-50865	Closed	EUR	0.13	0.07	0.00	0.05
TF-54122	Effective	EUR	2.78	0.63	2.12	0.00
TF-54523	Effective	EUR	5.80	2.81	2.89	0.00
TF-54524	Effective	EUR	6.80	2.55	4.27	0.00





Project Name(ID): VN-2ND HIGHER EDUCATION (P079665)

Country: Vietnam

Board Approval Date: 20-Jun-2007

Mid-Term Review Date:

Closing Date: 30-Jun-2012

Sector: Tertiary education (91%); Central government administration

(9%)

The project was restructured, or

received Additional Financing during FY09:

no

Project development objective(s):

Increase the quality of teaching and research in universities, in ways that improve the employability of graduates and the

relevance of research.

Significant progress has been made by the project during its first year of implementation. In particular in Component 2, the Training and Research Innovation Grants, major activities and large procurement contracts have been launched in all

Progress toward achieving development objective(s):

participating universities. Regarding the component 1 on capacity building for policy development, though the technical teams from concerned departments of MOET have been strengthened and staffed and the local consultants have been

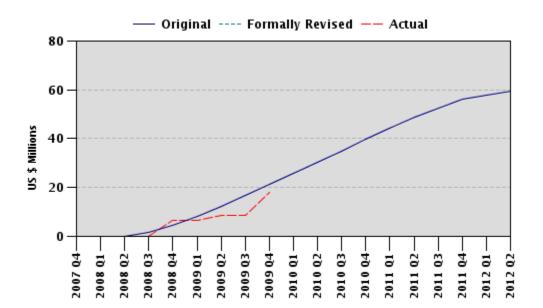
mobilized, the project needs to speed up the selection process for international consultants to push ahead with the

policy development agenda.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant **Status** Currency Amount Disbursed UnDisbursed Cancellation IDA-43280 Effective **XDR** 60.53 17.88 42.58 0.00 TF-52679 Closed **USD** 0.91 0.87 0.00 0.05 TF-56736 USD 4.80 0.34 4.46 Effective 0.00





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Project Name(ID): VN-Avian & Human Influenza Control & Prep (P101608)

Country: Vietnam

Board Approval Date:13-Mar-2007Mid-Term Review Date:21-Nov-2008Closing Date:31-Dec-2010

General public administration sector (50%); Health (21%);

Sector: General agriculture, fishing and forestry sector (21%); Other

social services (7%); Solid waste management (1%)

The project was restructured, or received Additional Financing during FY09:

no

Project development objective(s):

The objective is to increase the effectiveness of government services in reducing the health risk to poultry and humans from avian influenza in eleven high priority provinces and thus contribute to addressing highly pathogenic avian influenza (HPAI) at the national level by controlling the disease at source in domestic poultry, by early detection and response to poultry and human cases and by preparing for the medical consequences of a human pandemic.

The project continues to make progress toward achieving the project development objectives. The project has improved the effectiveness of Government services in reducing the health risk to poultry and humans from avian influenza in eleven high priority provinces by controlling the disease at source in domestic poultry and by early detection and response to poultry and human cases. Some evidence included the upgraded capacity of the regional laboratories to support effective disease surveillance and early detection; the continued disease surveillance in farms, markets and slaughterhouses with better quality management, the improved capacity of Department of Livestock Production through overseas training; the use of telephone hotlines in all project provinces and the investigation of calls from farmers; the procurement of stockpiles of emergency supplies including emergency vaccine; the training of doctors and nurses in infection control and the overseas training for district doctors in medical management of pulmonary illness in intensive care units; the renovation of provincial isolation wards; the training health workers in behavior change communication, and the upgrading of district preventive medicine centers. Currently, about 5-10 cases per province that had outbreaks are investigated (mainly focused on lab testing). Number of fatal cases in the population decreased from 20 cases in 2004 to 4 cases in 2009, however the fatality rate of H5 N1 remained high (4 out of 4 in 2009 equivalent to 100%).

Progress toward achieving development objective(s):

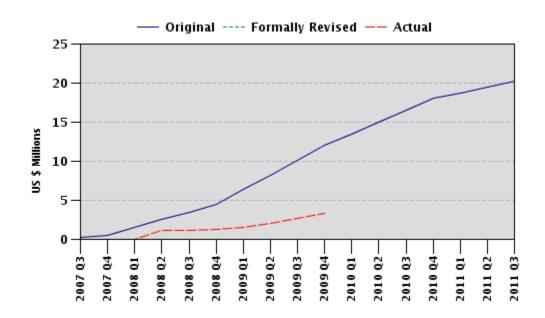


# Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-42730	Effective	XDR	20.94	3.58	17.34	0.00
TF-57747	Effective	USD	10.00	1.65	8.35	0.00
TF-57848	Effective	USD	5.00	1.90	3.10	0.00

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# Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): VN-Priority Infra Investment (P086508)

Country: Vietnam

Board Approval Date: 22-May-2008

**Mid-Term Review Date:** 

Closing Date: 30-Jun-2013

Roads and highways (48%); Sewerage (28%); Flood protection (14%); General water, sanitation and flood

protection sector (7%); Sub-national government

administration (3%)

The project was restructured, or received Additional Financing during

Progress toward achieving

development objective(s):

FY09:

Sector:

no

Project development objective(s):

The objective is to improve the efficiency, effectiveness and

sustainability of urban services in Da Nang City.

The project is on track toward meeting the development objectives although there have been some delays regarding the institutional development of the Danang Transportation Works Management and Drainage Company (TMDC), and increase in waste water tariffs. These issues are being discussed and expected to be resolved in the near future. It's

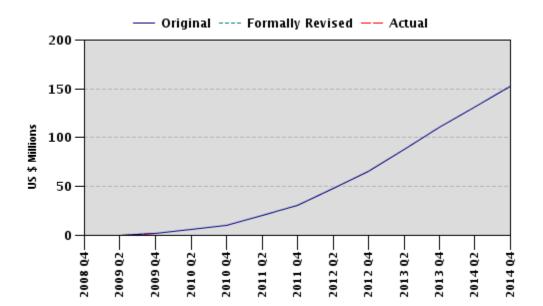
discussed and expected to be resolved in the near future still at a relatively early stage to make a comprehensive

assessment of the progress on major outcomes.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-44020	Effective	XDR	146.96	2.23	145.95	0.00
IDA-Q5870	Closed	USD	2.00	0.00	0.00	2.00
TF-54592	Closed	USD	1.00	0.97	0.00	0.02





**Project Name(ID):** VN-Rural Transport 3 (P075407)

Country: Vietnam

Board Approval Date: 21-Feb-2006

**Mid-Term Review Date:** 

Closing Date: 31-Dec-2011

Roads and highways (92%); Central government

administration (6%); Sub-national government administration

(2%)

The project was restructured, or received Additional Financing during

FY09:

Sector:

no

Project development objective(s):

**Progress toward achieving** 

development objective(s):

The development objective is to reduce travel costs and improve access to markets, off-farm economic opportunities, and social services for poor rural communities in the 33 participating provinces in Northern and Central Vietnam.

The project continues to make progress toward achieving its development objectives albeit with slower than expected implementation mainly due to long review and approval process. The rehabilitation component has been progressing well as the biggest component and has been advancing in all 33 provinces. As for the maintenance component, 32 out of 33 participating provinces have submitted maintenance plans in support of better maintenance management of their respective

road networks. Although the target for length of road rehabilitated will not be met within the existing budget due to

the adverse impact of inflation and price escalations,

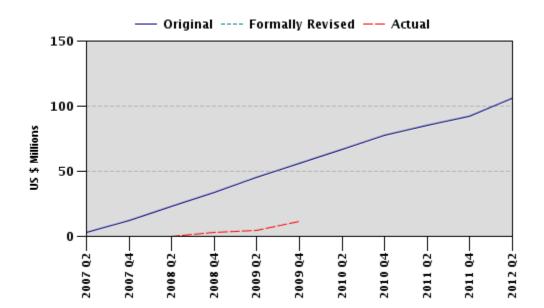
discussions are being held in providing additional finance to

make up for this short fall.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41500	Effective	XDR	115.24	13.30	101.73	0.00
TF-56320	Effective	GBP	23.14	4.63	18.43	0.00
TF-92068	Effective	GBP	17.54	1.84	15.53	0.00





**Project Name(ID):** Vietnam PCB Management Project (P099460)

Country: Vietnam

Board Approval Date: 23-Jun-2009

**Mid-Term Review Date:** 

**Closing Date:** 

Power (50%); Solid waste management (30%); Public

administration- Energy and mining (10%); Public

administration- Industry and trade (10%)

The project was restructured, or

Project development objective(s):

received Additional Financing during

FY09:

Sector:

no

To develop capacity in Vietnam to actively manage the vast

bulk of PCBs in the country, consistent with the provisions of the Stockholm Convention, and for Vietnam to become ready for the follow-on phase of destruction of all PCB-contaminated

soils and equipments.

Progress toward achieving development objective(s):

The project was approved at the end of the fiscal year 2009

but was not signed nor became effective.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/GrantStatusCurrencyAmountDisbursedUnDisbursedCancellationTF-57892ClosedUSD0.350.350.000.00



Project Name(ID): VN-TRANS & DISTRIB 2 (P084871)

no

Country: Vietnam

Board Approval Date: 28-Jul-2005

Mid-Term Review Date: 31-May-2009

Closing Date: 31-Dec-2010

Sector: Power (100%)

The project was restructured, or received Additional Financing during

FY09:

Project development objective(s):

The objective of the project is the efficient development of Vietnam's transmission and distribution system.

The project is on track to achieve its development objectives. Implementation of 110KV, 220KV and 500kV substations and transmission lines are in good progress. The transmission company has formed and started operations and market operator now assigned to NLDC. Although somewhat behind

the schedule set out at appraisal, most targets are expected to be met by the current closing date.

Progress toward achieving development objective(s):

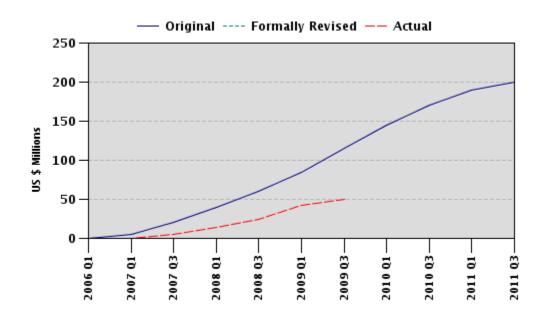
**Lending Information/Disbursement Summary** 

(amounts in millions, as of Aug 17, 2009)

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Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41070	Effective	XDR	212.34	64.04	148.40	0.00
TF-53146	Closed	USD	0.54	0.53	0.00	0.01

### **Lending Information/Disbursement Summary (in millions USD)**



Project Name(ID): VN-RURAL ENERGY 2 (P074688)

Country: Vietnam

Board Approval Date: 18-Nov-2004
Mid-Term Review Date: 20-Mar-2009
Closing Date: 30-Jun-2014
Sector: Power (100%)

The project was restructured, or received Additional Financing during

FY09:

The additional financing of \$200 million was approved on 21 May 2009 and the Financing Agreement was signed on 9 July

2009.

Project development objective(s):

The objective is to improve access to good quality, affordable electricity services to rural communities, in an efficient and sustainable manner, to support Vietnam's efforts towards

socio-economic development

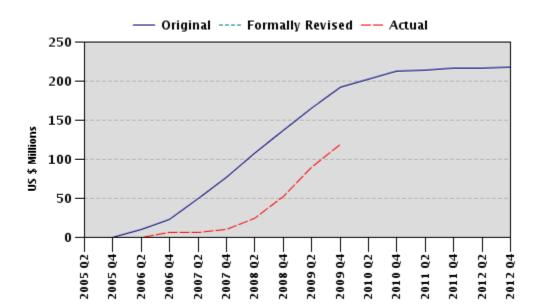
Progress toward achieving development objective(s):

The project is making progress toward achieving its Development Objective. To date all the goods and works required for rehabilitation and expansion of communes under the original project have been procured. About 300 project communes out of 968 have been energized. Work in the remaining communes is expected to be completed by the end of 2009. The sub-projects under the additional financing are under implementation and procurement is under way.

# Lending Information/Disbursement Summary (amour

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-40000	Effective	XDR	235.62	123.41	111.05	0.00
IDA-45760	Not Effective	XDR	207.42	0.00	207.42	0.00
TF-51555	Closed	USD	1.19	1.11	0.00	0.08





**Project Name(ID):** VN-Third Rural Finance Project (P100916)

Country: Vietnam

Board Approval Date: 22-May-2008

**Mid-Term Review Date:** 

Closing Date: 31-Dec-2013

Sector: Micro- and SME finance (100%)

The project was restructured, or received Additional Financing during

FY09:

no

The objective is to increase economic benefits to rural private enterprises and households by increasing their access to

finance.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful

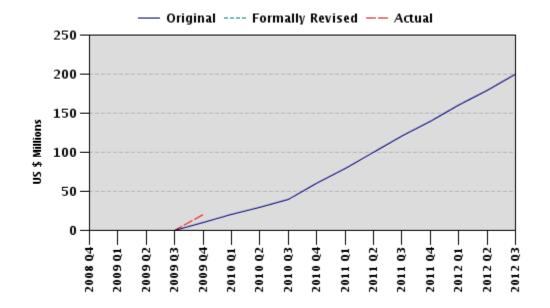
progress.

Lending Information/Disbursement Summary (an

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-44470	Effective	XDR	198.36	23.22	175.02	0.00

### Lending Information/Disbursement Summary (in millions USD)



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Project Name(ID): VN-ROAD NETWORK IMPROVEMT (P059663)

Country: Vietnam

Board Approval Date:18-Dec-2003Mid-Term Review Date:10-Jul-2007Closing Date:31-Dec-2009

Sector: Roads and highways (93%); Central government

administration (7%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

To improve the national road network through increased preventive maintenance and selective upgrading, and an increase in the level of resources available for road maintenance and capacity for planning, budgeting, and monitoring road assets.

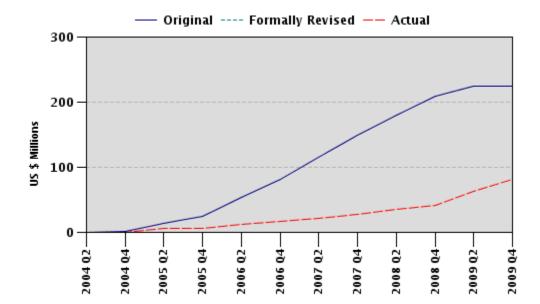
The overall implementation progress continues to improve and the project is expected to achieve its development objective. Road roughness, measured by the International Roughness Index, continues to decline (IRI 4.2), indicating better road conditions on project roads. More than half of the training initiatives under the capacity development program are now complete. The National Road Database developed under the project is expected to be fully operational by project completion. Earlier delays, arising from the unexpected sharp rises in the cost of construction inputs, land acquisition and resettlement, among others necessitates a further extension of the credit closing date to allow completion of the works that

can be accommodated within the available credit amount.

Progress toward achieving development objective(s):

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-38430	Effective	XDR	243.41	85.51	156.33	0.00
TF-26348	Closed	USD	0.45	0.43	0.00	0.02



Project Name(ID): VN - National CFC & Halon Phaseout Pr (P083593)

Country: Vietnam

**Board Approval Date:** 01-May-2006

**Mid-Term Review Date:** 

31-Dec-2014 **Closing Date:** 

Sector: Other industry (100%)

The project was restructured, or

Project development objective(s):

**Progress toward achieving** 

development objective(s):

received Additional Financing during FY09:

no

The objective is to phase out Ozone Depleting Substances (ODS) in Vietnam as per the agreement between Vietnam and Montreal Protocol without undue economic cost and to ensure

a smooth transition to an ODS-free economy.

The project is likely to meet the project development objectives as the progress so far has exceeded all GEO targets. The Grant Agreement of the project was amended on 24 September 2008 to include a new Methyl Bromide phase out component which is making contribution to the same objectives. Consumption of Chlorofluorocarbons (CFC), Halon and CTC (Carbon Tetrachloride) is well within the Montreal

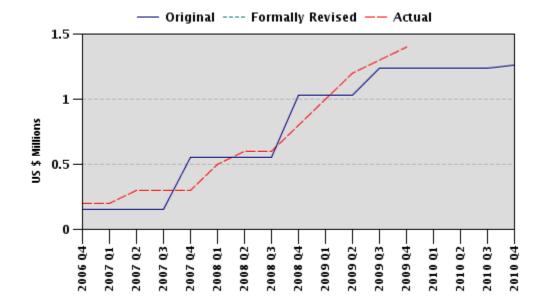
Protocol limit. Consumption of methyl bromide for non-QPS applications in 2008 confirmed in June 2009. The

consumption reduction has exceeded the agreed targets (139

**Lending Information/Disbursement Summary** 

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
TF-55863	Effective	USD	2.36	1.41	0.95	0.00







Project Name(ID): VN-MKG DELTA TRANSPORT INFRA DEV (P083588)

Country: Vietnam

Board Approval Date: 22-May-2007

**Mid-Term Review Date:** 

Closing Date: 30-Dec-2013

Roads and highways (55%); Ports, waterways and shipping **Sector:** (40%); Central government administration (2%); Sub-national

government administration (2%); Tertiary education (1%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

**Progress toward achieving** 

development objective(s):

To improve access to markets by businesses, farmers and the poor with lower logistics costs resulting from the alleviation of key physical and institutional bottlenecks of the main transport

corridors in the Mekong Delta region.

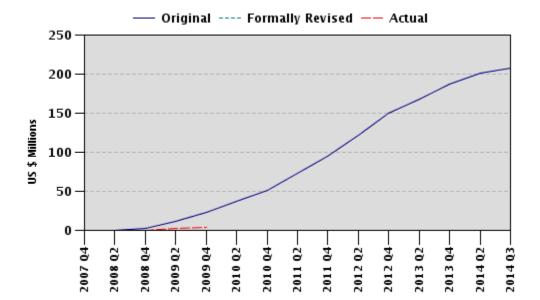
Progress towards meeting the development objectives has been slower than anticipated, due to delays in the finalization of detailed design work. However, some contracts for works with estimated value of \$50 million will be signed in next six

month time and it would help to improve the project

implementation status.

Lending Information/Disbursement Summary

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-43060	Effective	XDR	212.19	5.00	207.72	0.00
TF-53120	Closed	USD	1.00	0.99	0.00	0.01



×

Project Name(ID): VN-HANOI URBAN TRANSPORT (P083581)

no

Country: Vietnam

Board Approval Date: 03-Jul-2007

Mid-Term Review Date:

Closing Date: 31-Dec-2013

Roads and highways (51%); General transportation sector **Sector:** (33%); Other social services (12%); Sub-national government

administration (4%)

The project was restructured, or received Additional Financing during

Project development objective(s):

FY09:

The development objective of the IDA Credit is to increase urban mobility in targeted areas in Hanoi

Progress toward achieving development objective(s):

The project is the early stages of implementation, and meaningful progress towards meeting the development

objectives cannot be measured at this time.

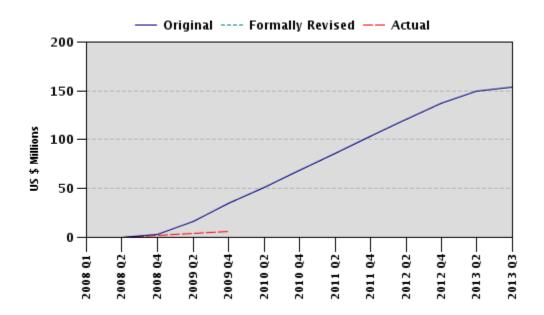
### Lending Information/Disbursement Summary

(amounts in millions, as of Aug 17, 2009)

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Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-43470	Effective	XDR	157.13	6.14	151.65	0.00
IDA-Q5750	Closed	USD	2.50	0.00	0.00	2.50
TF-53145	Closed	USD	1.00	0.98	0.00	0.02

### Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): VN-WATER SUPPLY DEV. (P073763)

Country: Vietnam

Board Approval Date:21-Dec-2004Mid-Term Review Date:02-Oct-2008Closing Date:30-Jun-2012

**Sector:** Water supply (95%); Sanitation (5%)

The project was restructured, or

received Additional Financing during

FY09:

no

Project development objective(s):

To improve water and household sanitation services in district towns and large urban centers in ways that are financially and environmentally sustainable, thus enhancing the health and

economic potential of the resident households.

The project implementation is behind schedule but implementation has picked up recently. Feasibility studies that will lead to investments were approved by June 30, 2009. Now bidding documents are being prepared and most of the contracts related to the project (about 95% of the total value of the credit) are expected to be signed by June 30, 2010. Close

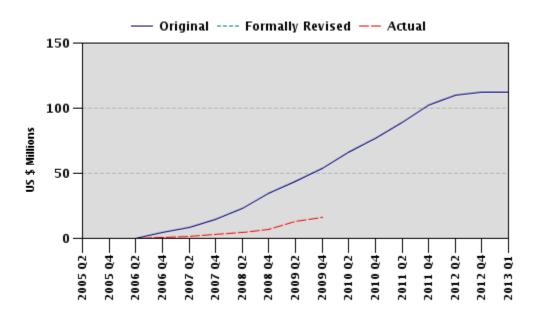
the credit) are expected to be signed by June 30, 2010. Close monitoring of the project would be required to ensure that the contracts are signed in a timely manner so that the project

objectives are met as planned.

Progress toward achieving

development objective(s):

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-40280	Effective	XDR	116.81	16.57	100.01	0.00
TF-26835	Closed	USD	0.96	0.96	0.00	0.01



Project Name(ID): VN -Natural Disaster Risk Mngt Project (P073361)

Country: Vietnam

Board Approval Date:15-Sep-2005Mid-Term Review Date:21-Jan-2008Closing Date:30-Jun-2010

Flood protection (70%); General public administration sector

(9%); General education sector (7%); Roads and highways

(7%); Health (7%)

The project was restructured, or received Additional Financing during

FY09:

Sector:

no

Project development objective(s):

Progress toward achieving

development objective(s):

The objective is to establish and implement a comprehensive risk-management framework for national disaster prevention,

preparedness, mitigation and recovery.

The project continues to make significant progress toward achieving the PDO. Construction of critical natural disaster prevention and mitigation works are either in good progress or completed with good quality. Safer commune plans were successfully implemented in the first 10 pilot communes in Ha Tinh, Thua Thien Hue and Ben Tre provinces. Provinces, who

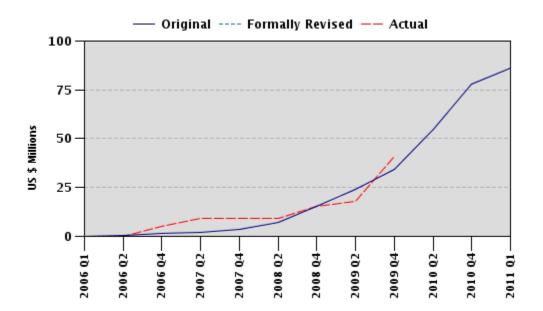
were suffering from Xangsane typhoon and Lekima storm, received timely financial support from Component 3 budget for reconstruction works. Progress of Component 4 on capacity

building has also been accelerated with significant

achievement to date.

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41140	Effective	XDR	91.95	46.26	44.75	0.00
TF-26834	Closed	USD	0.75	0.74	0.00	0.01
TF-54753	Closed	USD	1.46	1.39	0.07	0.00
TF-55176	Effective	USD	4.50	0.60	3.90	0.00
TF-57258	Effective	USD	8.50	0.78	7.72	0.00





Project Name(ID): VN-Regional Blood Transfusion Centers (P073305)

no

Country: Vietnam **Board Approval Date:** 16-Apr-2002 23-Sep-2005 **Mid-Term Review Date: Closing Date:** 30-Sep-2009 Sector: Health (100%)

The project was restructured, or received Additional Financing during

FY09:

The objective is to secure the health benefits of safe blood Project development objective(s): transfusions for the population covered by hospitals served by

Regional Blood Transfusion Centers.

Progress toward achieving development objective(s):

The project has made progress towards meeting its objectives as evidenced by the increased share of blood center

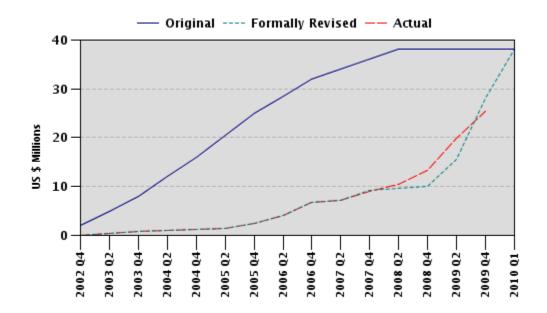
collections drawn from voluntary and repeat voluntary donors.

### **Lending Information/Disbursement Summary**

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-36310	Effective	XDR	48.03	26.83	20.38	0.00
TF-25397	Closed	USD	0.22	0.22	0.00	0.00

### **Lending Information/Disbursement Summary (in millions USD)**



И

Project Name(ID): VN - PRSC 8 (P111164)

Country: Vietnam

**Board Approval Date:** 25-Jun-2009

**Mid-Term Review Date:** 

31-Dec-2009 **Closing Date:** 

General education sector (20%); Other social services (20%); Sector:

General industry and trade sector (20%); General public

administration sector (20%); Banking (20%)

The project was restructured, or received Additional Financing during

FY09:

no

The Country Partnership Strategy (CPS), submitted to the Board in January 2007, concluded that the Socio-economic Development Program of the government incorporated the necessary poverty reduction principles, was broadly sound

Project development objective(s): and was a plan that could both deliver growth and reduce poverty. The CPS defines the PRSC as one of the modalities

> to support the implementation of SEDP. The Program Document for PRSC 6 charts the second cycle of PRSC

operations (PRSCs 6-10).

PRSC8 was approved by the Board on a fast track basis on

June 25, 2009. It is expected to become effective in Progress toward achieving development objective(s): November 2009 when the formalities are completed. There

are no effectiveness conditions attached to the credit.

**Lending Information/Disbursement Summary** 

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-46100	Not Effective	XDR	364.63	0.00	364.63	0.00

Project Name(ID): VN-Mkg Transp & Flood Protection (P042927)

Country: Vietnam

Board Approval Date:20-Dec-2000Mid-Term Review Date:27-Jul-2004Closing Date:31-Dec-2010

Sector: Roads and highways (80%); Flood protection (14%); Central

government administration (6%)

The project was restructured, or received Additional Financing during

Project development objective(s):

FY09:

no

The development objective is to: (a) complete the

rehabilitation of Highway No. 1, including increased protection

for certain flood-prone segments; and (b) improve the efficiency of the regional transport network in the Mekong

Delta.

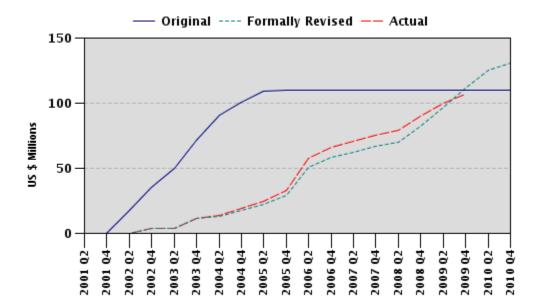
The project is well advanced towards the achievement of the development objectives. Rehabilitation of Highway 1, including increased protection of flood prone sections, has been completed. Approximately 70km of regional network improvement has been completed, and further rehabilitation of 58 km is expected to improve access to rural areas by

Progress toward achieving development objective(s):

58 km is expected to improve access to rural areas by connecting them to the main trade and movement corridors. Construction of the Ganh Hao 2 Bridge and six bridges in the project's Dam Cung e Nam Can road section constitute fundamental linkages critical to the viability of the rehabilitated NH1 corridor and will improve network capacity by removing a significant bottleneck in Can Tho once completed.

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-34480	Effective	XDR	133.60	106.28	22.30	0.00
IDA-34481	Effective	XDR	25.55	4.49	20.96	0.00
TF-29619	Closed	USD	0.93	0.92	0.00	0.00





Project Name(ID): VN-HIV/AIDS Prevention Project (P082604)

Country: Vietnam

Board Approval Date:29-Mar-2005Mid-Term Review Date:08-Dec-2008Closing Date:31-Dec-2011

Health (70%); Central government administration (15%); Sub-

national government administration (10%); Other social

services (5%)

The project was restructured, or received Additional Financing during

Sector:

no

FY09:

Project development objective(s):

The specific object of this project is to support programs designed to halt transmission of HIV/AIDS among vulnerable populations (People Living With HIV/AIDS, Injecting Drug Users, Commercial Sex Workers, and their clients and sexual partners) and between these vulnerable populations and the general population.

The project has successfully set up and maintained a network of 2,000 peer educators and 1,300 collaborators who are participating in implementation of harm reduction activities at 20 project provinces and cities. A national M&E framework and indicator set were finalized, and put in use under project support. Starting from 0% in 2005, by December 2008, 100% of project provinces have established the adequate M&E system. At the end of 2006, more than 2500 health workers were trained on both professional skill and program management skill. In this regards, it's highlighted that the behavior change communication campaign on HIV/AIDS prevent ion and reducing stigma and discrimination have been executed by all project provinces, where 39 million of population are reached, through mass media. Percentage of vulnerable groups in project provinces reporting safer injection practices, and condom use in sexual intercourse have already exceeded the target which was set at 80% at the end of project. In December 2008, these targets were reached at

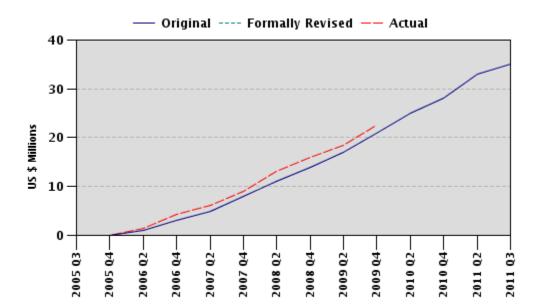
Progress toward achieving development objective(s):

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

84.48 % and 93.3%, respectively.

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H1520	Effective	XDR	35.90	24.37	10.86	0.00
TF-52924	Closed	USD	0.54	0.53	0.00	0.01





Project Name(ID): VN-Rural Distribution Project (P099211)

Country: Vietnam

**Board Approval Date:** 22-May-2008

**Mid-Term Review Date:** 

**Closing Date:** 30-Jun-2013 Sector: Power (100%)

The project was restructured, or received Additional Financing during

FY09:

no

The project development objective is to improve the reliability Project development objective(s):

and quality of medium voltage service to targeted retail

electricity distribution systems.

The project is on track toward achieving its Development Objective, though at this moment it is too early to measure the

outcome. To date about \$10 million was disbursed,

Progress toward achieving

development objective(s):

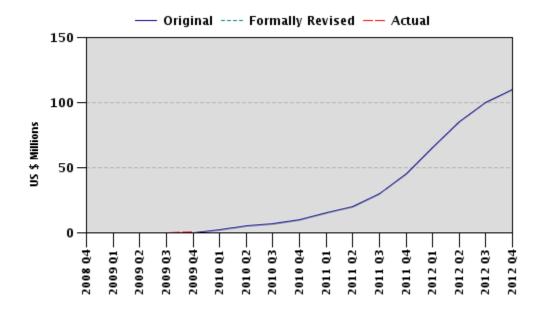
procurement for works and goods required for the project is progressing, about \$40 million has been committed through signed contracts, and the constructions are started in the

project sites.

**Lending Information/Disbursement Summary** (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-44440	Effective	XDR	141.51	8.30	133.21	0.00

# **Lending Information/Disbursement Summary (in millions USD)**



Project Name(ID): VIETNAM WATER RESOURCES ASSISTANCE (P065898)

Country: Vietnam

**Board Approval Date:** 30-Mar-2004 **Mid-Term Review Date:** 01-May-2007 31-Dec-2011 **Closing Date:** 

Irrigation and drainage (80%); Flood protection (10%); Water Sector:

supply (5%); Central government administration (3%); Other

social services (2%)

The project was restructured, or received Additional Financing during FY09:

no

Project development objective(s):

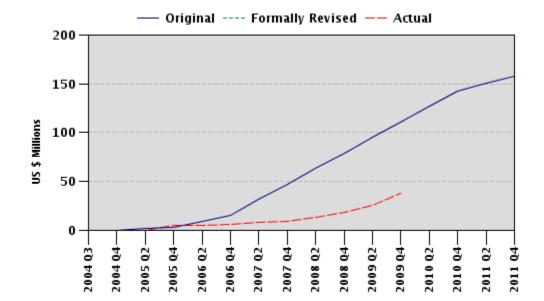
The project development objectives are: (a) to foster agricultural diversification and productivity through irrigation system modernization, thereby raising farm household incomes and reducing rural poverty; (b) to establish effective systems of dam safety management and lower the risks associated with dams; and (c) to promote the environmentally sustainable development and management of water

resources in the Thu Bon River Basin.

The project is lagging behind schedule but has made progress recently and is likely to achieve its development objectives. The completion of technical detailed designs has paved the way for canal works to start in late 2008. Construction has started on the ground. Implementation of dam safety component continues to make progress with construction partially completed in some subprojects. Most of detailed engineering design of canal works has been completed. With the great efforts from the Ministry of Agriculture and Rural Development and the Project Management Units, the systems of dam safety management have been effectively set up. The water resources and environmental conditions in the Thu Bon River Basin have been also increasingly enhanced.

Progress toward achieving development objective(s):

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-38800	Effective	XDR	164.72	39.89	124.08	0.00
TF-26252	Closed	USD	0.95	0.95	0.00	0.00
TF-54751	Effective	USD	1.65	0.69	0.96	0.00





Project Name(ID): VN - Rural Finance II Project (P072601)

Country: Vietnam

Board Approval Date:30-May-2002Mid-Term Review Date:16-Nov-2006Closing Date:30-Sep-2009

Sector: Banking (85%); Micro- and SME finance (15%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

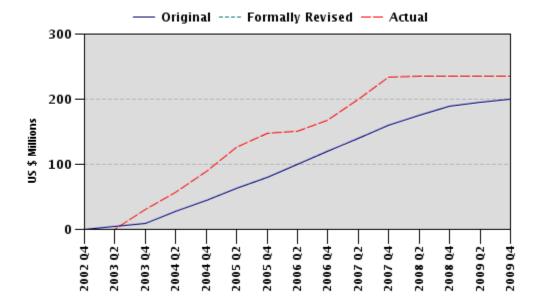
The objectives are to develop the rural economy and improve living conditions in the rural areas through: (a) encouraging private sector investments, particularly of farm households and private rural entrepreneurs; (b) strengthening the banking system's capacity to serve the rural economy; and (c) increasing access of the rural poor to financial services.

Progress toward meeting the development objectives has been good. This Project has met most of the key performance indicators even with the current challenging economic and financial status. Subprojects financed by the Project bring positive impacts on agricultural diversification and off-farm employment, and have generated a total investment of US\$740 million. The end-borrowers very much appreciated the financial services they received under the Project in developing their business and increasing their income as well as creating job for hired labors. There are also indications that the project is contributing positively to strengthening of the participating banks through the required implementation of institutional development plans, technical assistance, and training programs. This project has been used as an important vehicle for dialogue with the government on financial sector issues, and an important complement to the technical

assistance provided by the financial sector unit.

Progress toward achieving development objective(s):

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-36480	Effective	XDR	239.59	234.86	0.00	0.00



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**Project Name(ID):** VN-EC HEALTHCARE SUPPORT TO THE POOR (P110251)

Country: Vietnam

Board Approval Date: 20-Jun-2008

**Mid-Term Review Date:** 

**Closing Date:** 

**Sector:** Health (90%); Other social services (10%)

no

The project was restructured, or

received Additional Financing during

FY09:

To improve the health status of the poor and ethnic minorities

in the Northern Uplands and Central Highlands regions

**Project development objective(s):** through (i) increased coverage of essential health services especially at the commune level; and (ii) improved health

service planning at the district level.

Progress toward achieving

The Project was still in too early a stage for meaningful

development objective(s): progress.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant Status Currency Amount Disbursed UnDisbursed Cancellation

**Project Name(ID):** VN-Northern Upland Health Support Proje (P082672)

Country: Vietnam

Board Approval Date: 13-Mar-2008

Mid-Term Review Date:

Closing Date: 31-Aug-2014

Health (71%); Compulsory health finance (15%); Central government administration (8%); Sub-national government

administration (6%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

To increase utilization of district health services especially among Decision 139 beneficiaries in the Northern Upland Provinces through (i) strengthening of district hospitals and (ii) reducing financial constraints to accessing health services.

Progress toward achieving development objective(s):

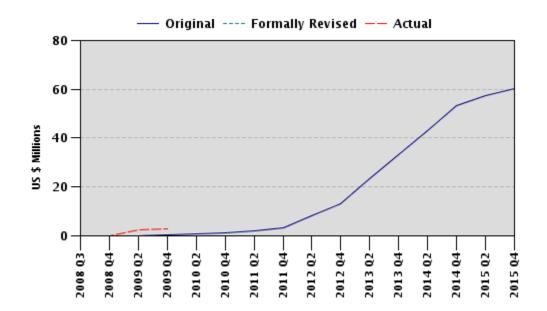
The Project was in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary** 

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-43980	Effective	XDR	59.44	2.72	56.43	0.00
TF-52923	Closed	USD	0.49	0.45	0.00	0.04

## Lending Information/Disbursement Summary (in millions USD)



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Project Name(ID): Payment System and Bank Modernization 2 (P082627)

Country: Vietnam

Board Approval Date:10-Mar-2005Mid-Term Review Date:09-Feb-2009Closing Date:30-Jun-2010

Sector: Banking (76%); Payment systems, securities clearance and

settlement (24%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

The Project Development Objectives are to assist Vietnam's banking sector to (i) meet the demand of the economy for fast, reliable and safe payment services, (ii) broaden access to finance to facilitate the achievement of the government's poverty reduction targets, and (iii) improve the operations of the participating banks through expansions of the Inter Bank Payment System and the Core Banking Solutions.

Significant progress has been achieved. Because of the completion of system expansions, high-value interbank transactions are now processed on a Real-Time, Gross Settlement basis; and the rest on an end-of-day net basis. This has greatly improved the pace and reliability of payment services provided by the Vietnam's banking system.

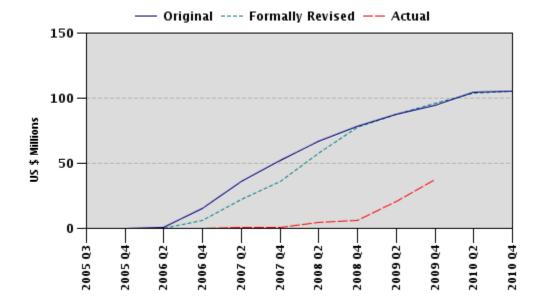
Completed upgrading of network security and backup/disaster recovery capacity has enhanced system security and safety. New additional functionalities are being procured or installed to the core banking systems of the participating banks which will broaden and deepen the banks# outreach via internet and

mobile phone banking. At the banks where project implementation has been completed or well in progress, management has access to daily balance sheet and other financial and operational information. However, not all the project entities have achieved the same outcomes. In particular, project implementation at one participating bank has suffered serious delays. In May-June 2009, the bank's management finally overcome the obstacles and mobilized adequate human and financial resources for project

implementation.

Progress toward achieving development objective(s):

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-40410	Effective	XDR	105.44	41.57	62.96	0.00
TF-53537	Closed	USD	0.44	0.20	0.00	0.24
TF-90325	Effective	USD	0.83	0.00	0.83	0.00



Project Name(ID): VN-PRIMARY EDUC FOR DISADVANTAGED CHILRE

(P044803)

Country: Vietnam

Board Approval Date:06-May-2003Mid-Term Review Date:04-Dec-2006Closing Date:31-Dec-2009

Sector: Primary education (97%); Pre-primary education (2%); Central

government administration (1%)

The project was restructured, or

Progress toward achieving

development objective(s):

received Additional Financing during

FY09:

no

Project development objective(s):

The objective is to improve access to primary school and the

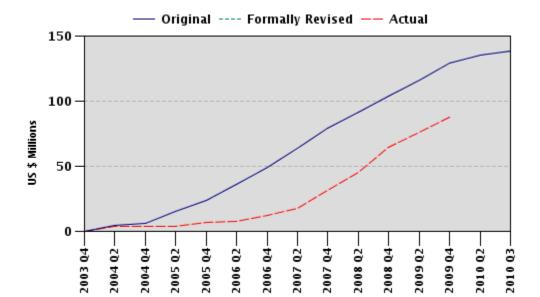
quality of education for disadvantaged children.

Progress has been made in achieving the PDO with clear benefits to students in terms of student learning, decreased drop-out rates, increased attendance and retention, etc. PEDC interventions such as Teaching Assistant and School Readiness showed students performing better. Project

schools meeting Fundamental School Quality Level continue to increase significantly, with PEDC targeting the poorest and

most disadvantaged communities.

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-37520	Effective	XDR	157.58	89.14	67.47	0.00
TF-26248	Closed	USD	0.64	0.63	0.00	0.01
TF-51873	Effective	USD	70.35	64.01	6.34	0.00
TF-52939	Closed	USD	1.91	1.91	0.00	0.00
TF-93411	Effective	USD	1.81	0.00	1.81	0.00



Project Name(ID): VN-GEF DEMAND SIDE MGMT & ENERGY (P071019)

Country: Vietnam

Board Approval Date:24-Jun-2003Mid-Term Review Date:09-May-2006Closing Date:30-Jun-2010

Sector: District heating and energy efficiency services (70%); Power

(30%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

The objective is to (a) develop and expand Demand Side Management (DSM) business programs and test new market transformation efforts within the national electric utility, Electricity of Vietnam (EVN); and (b) develop sustainable business models and mechanisms to support energy efficiency retrofit investments in commercial and industrial facilities. The GEF objective is the reduction of greenhouse gas emissions in the energy sector through systematic removal of barriers to DSM and EE investment.

The project is on track toward achieving its development objectives. The Commercial Energy Efficiency Program has supported the development of sustainable business models and mechanisms to support energy efficiency retrofit investment. The training program and market promotion campaign were completed. The grant facility has been catalyzing investment transactions contributing to energy efficiency in Vietnam. By June 30, 2009, a total investment in 107 approved subprojects supported by the program is about \$4.5 million. Green house gas emission reduction attributed to the approved subprojects is estimated to be 50,000 tons of CO2 annually. The two pilot programs on Solar Water Heater and Standard and Labeling have been completed effectively contributing to capacity building, formulation of policy and regulations and design of energy efficiency activities. The Law on Energy Efficiency has been submitted to the Government for its review before submission to the National Assembly for

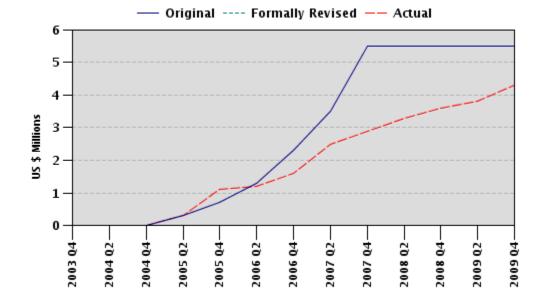
Progress toward achieving development objective(s):

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

approval.

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
TF-50064	Closed	USD	0.22	0.22	0.00	0.00
TF-51256	Effective	USD	5.50	4.59	0.91	0.00





Project Name(ID): VN - Agriculture Competitiveness Project (P108885)

Country: Vietnam

**Board Approval Date:** 23-Sep-2008

**Mid-Term Review Date:** 

Project development objective(s):

Progress toward achieving

development objective(s):

31-Dec-2013 **Closing Date:** 

General agriculture, fishing and forestry sector (32%); Roads and highways (25%); Public administration- Agriculture, Sector:

fishing and forestry (20%); Irrigation and drainage (12%);

Agro-industry (11%)

The project development objective is to strengthen the

competitiveness of smallholder farmers, with a focus on eight provinces in central Vietnam, in collaboration with the

agribusiness sector.

The project is on track to achieving its development objectives. It has conducted business roundtable

consultations and workshops with farmers, research institutes. local authorities and concerned agencies to assess demands of applied research and technological packages that directly respond to the need to improve productivity and quality and to meet market requirements. A short list of proposals for applied research and technologies needed in each province were drawn from these consultations. Initial progress was made

towards establishing productive partnerships through information campaigns and meetings with agribusinesses and

farmers to provide them information about opportunities under

the project. The project has identified critical rural

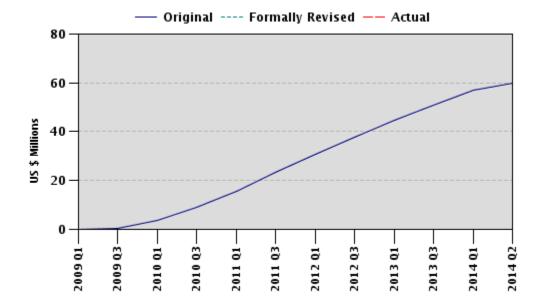
infrastructure needed to support product competitiveness and design for the first batch of rural schemes already started in some provinces and construction is expected to begin in 2010. It's still at too early a stage to measure the progress on

major outcomes.

**Lending Information/Disbursement Summary** 

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-45180	Effective	XDR	57.08	2.40	54.59	0.00
TF-55143	Closed	USD	0.48	0.43	0.00	0.05



Project Name(ID): Public Financial Management Reform Proj. (P075399)

Country: Vietnam

Board Approval Date:22-May-2003Mid-Term Review Date:12-Dec-2006Closing Date:28-Feb-2011

Sector: Central government administration (75%); Sub-national

government administration (25%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

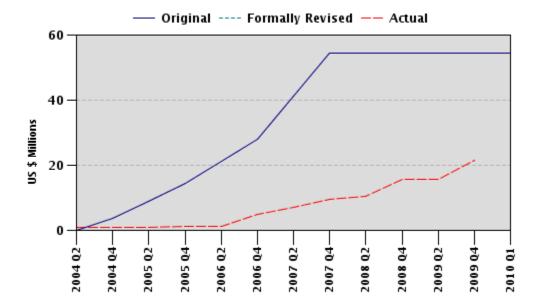
The project development objective is to strengthen budget planning, execution, reporting and accountability.

The Project continues to progress toward achieving the development objectives in FY09, with accelerated pace toward the end of the FY. The implementation of the Treasury and Budget Management Information System (TABMIS) has reached a critical milestone with system pilot go live launched in April 2009. It is expected the TABMIS will roll-out to the first 10 provinces by end 2009. In other areas, good progress has been recorded with the completion of the Medium Term Expenditure Frameworks (MTEFs) reports of 2009-2011 in education, health, transport, and agriculture and rural development sectors and three provinces, and with the finalization of relevant training materials for learners at managerial level. The first-ever Public Debt Management Law

Progress toward achieving development objective(s):

finalization of relevant training materials for learners at managerial level. The first-ever Public Debt Management Law was passed, consolidating the management of domestic and external debt. Eight guiding decrees for the law are under preparation with expected completion by year end. The creation of the Debt Management and External Finance Department (DMEFD) under the Ministry of Finance (MOF) has helped target the training and technical assistance inputs to those taking on the roles and responsibilities of public debt managers and executors.

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-37670	Effective	XDR	61.93	21.35	40.15	0.00
TF-50988	Effective	GBP	10.39	9.11	2.30	0.00
TF-51127	Closed	USD	0.74	0.71	0.00	0.03



Project Name(ID): VN-ROAD SAFETY (P085080)

Country: Vietnam

Board Approval Date: 07-Jun-2005

**Mid-Term Review Date:** 

Closing Date: 31-Dec-2009

Sector: Central government administration (57%); Roads and highways (22%); Other social services (12%); Health (5%);

General education sector (4%)

The project was restructured, or

received Additional Financing during FY09:

no

Project development objective(s):

To reduce the rates of accident, injury and death associated

with road transport.

The development objectives remain achievable albeit the implementation is lagging behind schedule. Motorcycle helmet wearing rates have increased dramatically in urban areas, from 25% of riders to more than 95% of riders. However, measurements on accident, injury and fatality rates are not yet

Progress toward achieving development objective(s):

available since physical improvements have yet to be implemented. Over the past five month period positive

progress was made towards achieving the project development objectives, although most components are still in

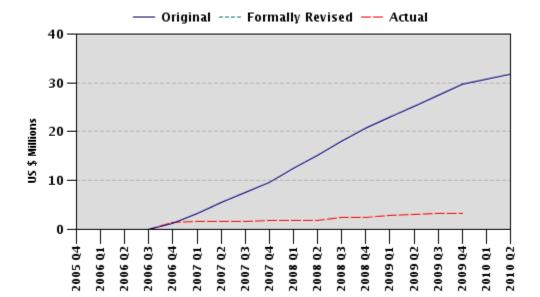
development objectives, although most components are still in the early stage of implementation. An extension to the project closing date will be required to complete outputs, and to

achieve the objectives.

**Lending Information/Disbursement Summary** 

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-40730	Effective	XDR	32.59	3.28	29.27	0.00



×

Project Name(ID): Customs Modernization (P085071)

Country: Vietnam

Board Approval Date: 10-Nov-2005

**Mid-Term Review Date:** 

Closing Date: 30-Jun-2011

General public administration sector (75%); Central government administration (12%); Vocational training (11

government administration (12%); Vocational training (11%); Law and justice (1%); General industry and trade sector (1%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

Progress toward achieving

development objective(s):

The Project Development Objective is to facilitate trade, increase revenue collection, improve the production of foreign trade statistics, and enhance community protection and national security by improving the effectiveness, efficiency,

accountability and transparency of the Customs

Administration.

The progress towards achieving the PDO during the reporting period under review has been significantly slower than expected. There are delays in the implementation of a key activity of the project: Business Process Re-engineering (BPR) and the IT BD development package that have set back the timeline of the project. However, there is now renewed commitment from the Project Management Unit to expedite well-defined pending actions, such as: (i)

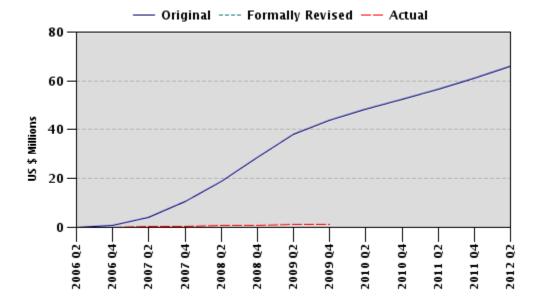
mobilization of a consultant to review current business procedures and documentation, (ii) develop an action plan for the harmonization of Customs procedures (iii) develop the bidding documents for Customs Information System (CIS) and (iv) select and have an international IT consultant on board to

assist with the CIS procurement.

**Lending Information/Disbursement Summary** 

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41230	Effective	XDR	70.17	1.43	69.21	0.00
TF-53144	Closed	USD	1.00	0.87	0.00	0.12



**Project Name(ID):** VN-School Education Quality Assurance (P091747)

Country: Vietnam

Board Approval Date: 23-Jun-2009

**Mid-Term Review Date:** 

Closing Date: 31-Dec-2015

Sector: Primary education (90%); Public administration- Education

(6%); Sanitation (4%)

The project was restructured, or

Project development objective(s):

received Additional Financing during

FY09:

no

The School Education Quality Assurance Program (SEQAP)

aims to improve learning outcomes and education completion

for primary education students, particularly disadvantaged

primary education students, through supporting the Government's full-day schooling (FDS) reform program.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting

period.

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-46080	Not Effective	XDR	132.54	0.00	132.54	0.00
TF-90311	Closed	USD	0.70	0.68	0.02	0.00

Project Name(ID): VN-HCMC ENVMTL SANIT. (P052037)

Country: Vietnam

Board Approval Date:20-Mar-2001Mid-Term Review Date:13-Sep-2006Closing Date:31-Dec-2009

Sector: Sewerage (60%); Sanitation (33%); Central government

administration (7%)

The project was restructured, or received Additional Financing during

received Additional Financing FY09:

The Project Development Objective was revised to make it more easily monitorable and the outcomes attributable to the Project. The restructuring also reflected changes in the institutional arrangements in HCMC for management of flood, drainage and wastewater services.

Project development objective(s):

The new Development Objective is: "to reduce the incidence of flooding and increase the collection of wastewater in the Nhieu Loc - Thi Nghe Basin in Ho Chi Minh City, in an

environmentally and financially sustainable manner."

Progress in meeting the Project Development Objectives is slow in relation to the planned dates. The Project will be

completed about three years behind schedule.

Progress toward achieving development objective(s):

Notwithstanding, the project will result in a reduction by 96,000 households affected by flooding; and increase of 240,000 with collected sewage; improved water quality of the main canal in the City Center; and improved financial

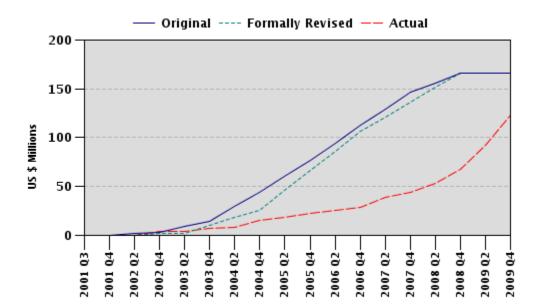
sustainability of the city's sanitation company. These benefits will only be realized when the pipe network and canal

improvements are completed. The project is about 70%

complete.

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-34750	Effective	XDR	198.82	128.82	66.01	0.00
IDA-Q2220	Closed	USD	2.00	0.00	0.00	2.00
TF-25527	Closed	USD	1.00	1.00	0.00	0.00
TF-25915	Closed	USD	0.61	0.60	0.00	0.01





Project Name(ID): VN-URBAN UPGRADING (P070197)

Country: Vietnam

Board Approval Date: 29-Apr-2004

Mid-Term Review Date:

Closing Date: 31-Dec-2014

General water, sanitation and flood protection sector (80%);

Sector: Housing finance and real estate markets (10%); Sub-national

government administration (5%); Housing construction (5%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

Progress toward achieving development objective(s):

To alleviate poverty in urban areas by improving the living and environmental conditions of the urban poor using participatory planning methods, and influencing planning processes to

become more inclusive and pro-poor.

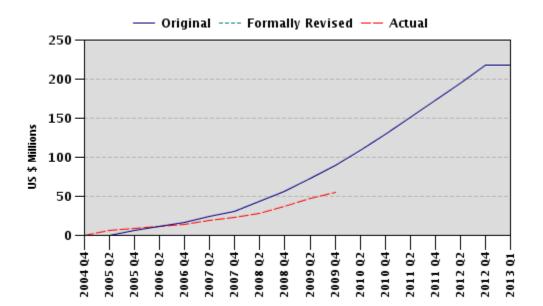
Progress towards meeting the PDO is good. The project has completed phase I and is now into the Phase II which includes a larger investment program. In targeted areas, basic urban services coverage increased from 40% to 90%; over 30,000 households have benefitted from microcredit housing loans; the time to acquire a land use certificate has reduced from 8 months to 2 months; and 1,400 serviced land plots have been

provided to families. The project is about 25% complete.

### Lending Information/Disbursement Summary (amou

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-38870	Effective	XDR	230.18	54.75	175.55	0.00
IDA-46040	Not Effective	XDR	166.45	0.00	166.45	0.00
TF-26249	Closed	USD	0.84	0.84	0.00	0.01
TF-51128	Closed	USD	1.00	1.00	0.00	0.00
TF-53182	Effective	USD	4.84	3.43	1.41	0.00



Ж

Project Name(ID): VN Land Administration Project (P096418)

Country: Vietnam

Board Approval Date: 27-Mar-2008

**Mid-Term Review Date:** 

Closing Date: 31-Dec-2013

Sector: Sub-national government administration (70%); Central

government administration (30%)

The project was restructured, or

received Additional Financing during FY09:

no

Project development objective(s):

The objective is to increase access to more efficient, reliable and transparent land information services by all stakeholders through the development of an improved land administration

system in selected provinces of Vietnam.

The objective is likely to be achieved despite of recent policy changes in the sector and some delays. Nine months since the project effectiveness, initial cadastral survey-mapping, updating land records and issuance of land use right

updating land records and issuance of land use right certificates are undertaken in 3 project provinces, while other

Progress toward achieving development objective(s):

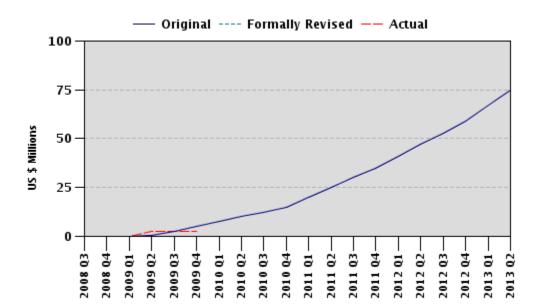
6 provinces are completing contractor selection. The delays concern the mobilization of critical consultants and the revision of data and service standards. A time-bound action plan to address pending issues has been agreed and its

implementation is on track.

Lending Information/Disbursement Summary (ar

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-44070	Effective	XDR	73.17	2.62	70.00	0.00





Ж

Project Name(ID): VN - Second Program 135 Phase 2 Support (P107062)

Country: Vietnam

Board Approval Date: 21-May-2009

**Mid-Term Review Date:** 

Closing Date: 31-Dec-2009

Sub-national government administration (46%); Other social services (20%); Central government administration (18%);

General agriculture, fishing and forestry sector (16%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

The Program Development Objective is to improve the results of one of Vietnam's National Target Programs for poverty reduction, the Program for Socio-Economic Development in Communes Facing Extreme Hardship in Ethnic Minority and Mountainous Areas (2006-2010), known as "Program 135 Phase 2" (or P135-2).

The Program is making steady progress towards achieving the agreed policy actions for improved results of the program. The first support operation credit (DPC1) has been completed with most objectives achieved or partially achieved in the policy areas of improving poverty targeting, deepening community-drive approaches, enhancing fiduciary transparency and accountability, and implementing process.

Progress toward achieving development objective(s):

transparency and accountability, and implementing process monitoring and impact evaluation. All policy triggers for the second support operation credit (DPC2) have been met which led to successful preparation of the DPC2. The Board has approved the DPC2 on May 21, 2009. The Task Team is working closely with the Government of Viet Nam and other development partners (donors) in monitoring the achievement of the policy triggers and benchmarks for the third support operation (DPC3) in FY10.

#### **Lending Information/Disbursement Summary**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-45800	Not Effective	XDR	103.96	0.00	103.96	0.00



Project Name(ID): VN-SYSTEM ENERGY, EQUITIZATION & RENEWAB

(P066396)

Country: Vietnam

Board Approval Date: 25-Jun-2002

Mid-Term Review Date:

Closing Date: 31-Dec-2009

Sector: Power (88%); Renewable energy (6%); Central government

administration (6%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

**Progress toward achieving** 

development objective(s):

The Project development objectives are to: (a) improve overall system efficiency and reduce investment needs (b) enhance energy access for the poor in remote areas, and (c) sustain reform of the power sector. The GEF objective of the renewable energy components is to contribute to reduced greenhouse gas emissions.

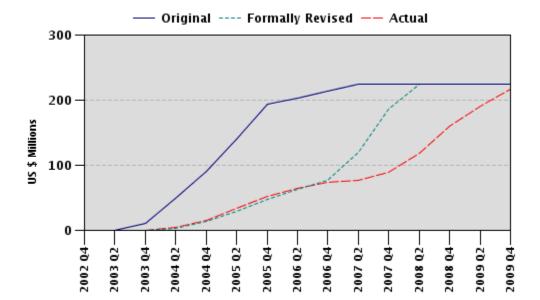
The project is on track to achieve its Development Objectives. The implementation of the activities under the Improving System Efficiency and Rural Power Access have been affected by the high inflation dominated the country in 2008. A number of sub-projects experienced increase in costs and delay. Progress has been resumed in 2009 and most of activities are proceeding to the completion stage. Most of the 220KV and 110KV substations under the project are put into operations or are in advanced implementation stage or about to be commissioned. The technical assistance to support Electricity Regulatory Agency of Vietnam has been progressing well and produced high quality and high impact

progressing well and produced high quality and high impact products. Eight regulations, including a key decision on tariff were issued and enforced and a number of regulations are under preparation. Transmission and distribution losses have been reduced to 2.45% and 6.75% against the targets of 3.75% and 7.25% respectively. The performance indicator on the amount of carbon emissions has also exceeded the target

of 210,000 ton per year.

Lending Information/Disbursement Summary (amou

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-36800	Effective	XDR	275.13	217.52	55.24	0.00
TF-26108	Closed	USD	0.77	0.77	0.00	0.00



**Project Name(ID):** VN-Northern Delta Transport Dev (P095129)

Country: Vietnam

Board Approval Date: 24-Jun-2008

**Mid-Term Review Date:** 

Closing Date: 30-Jun-2014

Sector: Ports, waterways and shipping (97%); Central government

administration (3%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

The Project is to enhance the efficiency, environmental sustainability and safety of transport infrastructure and services, through the alleviation of physical and institutional bottlenecks, in two major waterway corridors in the Northern

Delta Region.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful

progress.

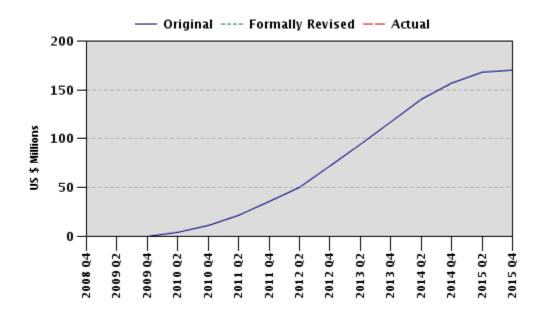
**Lending Information/Disbursement Summary** 

(amounts in millions, as of Aug 17, 2009)

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Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-44740	Effective	XDR	161.81	0.00	161.81	0.00
TF-55396	Closed	USD	1.00	0.99	0.00	0.01

## Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): VN-COASTAL CITIES ENVMT SANIT. (P082295)

Country: Vietnam

**Board Approval Date:** 19-Dec-2006

**Mid-Term Review Date:** 

**Closing Date:** 30-Nov-2014

Sewerage (60%); Flood protection (18%); Solid waste Sector:

management (12%); Sub-national government administration

(7%); Sanitation (3%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

To improve the environmental sanitation in the project cities in a sustainable manner, thereby enhancing the quality of life for

city residents.

The progress has been slower than expected due to high inflation in CY 08 and issues with some large civil works and consulting contracts. While the implementation in one city (Dong Hoi) is very good it is slower in other two larger cities Quy Nhon and Nha Trang. Specific actions have been agreed

Progress toward achieving development objective(s):

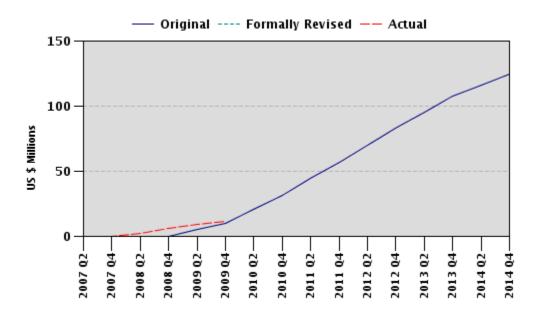
with the Borrower to improve this situation. It is anticipated that substantial additional financing will be required if project

objectives are to be fully met.

**Lending Information/Disbursement Summary** (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-42530	Effective	XDR	129.36	11.39	119.49	0.00
TF-53536	Closed	USD	1.21	1.21	0.00	0.00
TF-56325	Effective	USD	4.62	0.30	4.32	0.00





## Introduction

The Status of Projects in Execution (SOPE) Report for FY09 provides information on all IBRD/IDA projects that were active as of June 30, 2009. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY09 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

Notes:

<sup>•</sup> Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.

Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.

<sup>•</sup> Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

#### **Vietnam**

FY09:

Project Name(ID): VN-Mekong Regional Health Support Proj (P079663)

Country: Vietnam

Board Approval Date: 07-Mar-2006

**Mid-Term Review Date:** 

Closing Date: 30-Jun-2012

Health (88%); Non-compulsory health finance (8%); Sector: Compulsory health finance (3%); Central government

administration (1%)

The project was restructured, or

Project development objective(s):

received Additional Financing during

no

To improve health services in the Mekong region and to enhance access to and coverage of these services, especially

for the poor.

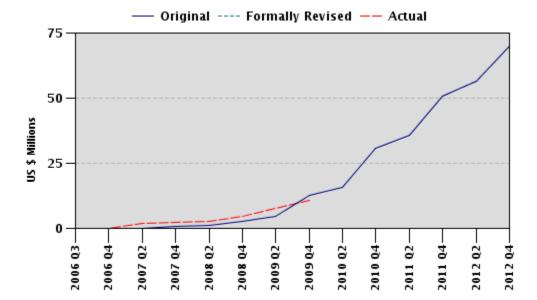
Progress toward achieving development objective(s):

The project has made progress towards its development objectives on a number of fronts, in particular with respect to human resource development. The upcoming midterm review will provide an opportunity for in-depth evaluation of the progress to date and to make adjustments, if necessary in

order to achieve the development objectives.

**Lending Information/Disbursement Summary** 

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41530	Effective	XDR	75.80	12.67	63.07	0.00
TF-52109	Closed	USD	0.55	0.55	0.00	0.00
TF-56323	Effective	USD	5.00	2.25	2.75	0.00



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Project Name(ID): Tax Administration Modernization Project (P099376)

Country: Vietnam

Board Approval Date: 25-Sep-2007

**Mid-Term Review Date:** 

Closing Date: 30-Jun-2013

Sector: Central government administration (100%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

The project development objectives (PDOs) of the Tax Administration Modernization Project (TAMP) are to assist the General Department of Taxation (GDT) to strengthen governance in tax administration and to increase the level of voluntary compliance with the tax system by improving the effectiveness, efficiency, transparency and accountability of the tax administration. The project will have a positive impact on the business climate by building predictable and enforceable tax administration processes and procedures. The sustainability of revenue collection, and greater equity will also be supported through implementation of this project. The PDOs therefore are complementary to two higher level objectives of the country's four reform pillars, namely business led

development, and strengthened governance systems.

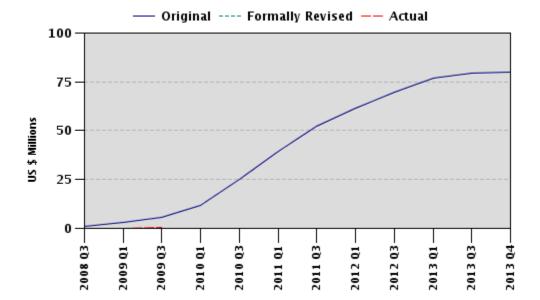
The progress towards achieving the PDO during the fiscal year of the reporting period has been slow due to implementation

Progress toward achieving development objective(s):

of the reporting period has been slow due to implementation delays encountered for some critical planned activities. To foster a better understanding of the market for the Integrated Tax Administration Information System (ITAIS), the General Department of Taxation (GDT) and the Project Management Unit organized a discovery and learning workshop in April of 2009. This venue was a great opportunity for senior management, stakeholders and beneficiaries to get a comprehensive menu and assessment of potential off-the-shelf-solutions for ITAIS. The outcome of this workshop has been positive as the lessons learnt have helped to better articulate the details of the technical solution and criteria for the bidding process which will be launched shortly.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-43610	Effective	XDR	77.97	0.31	81.02	0.00
TF-56973	Closed	USD	1.00	1.00	0.00	0.00
TF-57847	Effective	USD	5.00	0.20	4.80	0.00



**Project Name(ID):** Higher Education DPProgram 1st Operation (P104694)

Country: Vietnam

Board Approval Date: 23-Jun-2009

Mid-Term Review Date:

Closing Date: 31-Dec-2009

**Sector:** Tertiary education (100%)

The project was restructured, or

Project development objective(s):

received Additional Financing during no

FY09:

The Program aims to strengthen governance, rationalize

financing, improve the quality of teaching and research, improve accountability for performance, and enhance

transparency in financial management within the higher education sector.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting

period.

Lending Information/Disbursement Summary

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-46060	Not Effective	XDR	52.15	0.00	52.15	0.00

Project Name(ID): VN-HIFU DEVELOPMENT (P104848)

Country: Vietnam **Board Approval Date:** 20-Jun-2007

**Mid-Term Review Date:** 

**Closing Date:** 31-Dec-2012

General transportation sector (79%); Solid waste management Sector:

(14%); Other social services (3%); Health (3%); Sanitation

(1%)

The project was restructured, or

Progress toward achieving

development objective(s):

received Additional Financing during

no

FY09:

To develop the Ho Chi Minh City Investment Fund for Urban Development (HIFU) as a model local development investment Project development objective(s):

fund and increase private sector participation in financing

municipal infrastructure in Ho Chi Minh City.

The Project is making good progress toward the development objectives. Outcomes against most indicators are on track or exceeded the annual or end of project targets: It has invested in 5 well developed sub-projects with a total investment of US\$16.2 million. Private capital leveraged in municipal infrastructure projects per year has been improved (\$1 of project investment brought in \$1.17 of private capital). All sub-

projects processed are in accordance with the Project

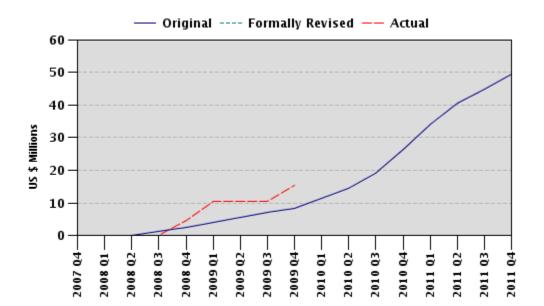
Preparation and Appraisal Manual guidelines. The challenge for the project going forward will be to prepare a pilot equity

transaction, which is underway.

**Lending Information/Disbursement Summary** (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-43290	Effective	XDR	50.58	15.42	35.59	0.00





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**Project Name(ID):** Fin Sector Modern and Info Mgnt System (P088759)

Country: Vietnam

Board Approval Date: 30-Oct-2008

Mid-Term Review Date:

Closing Date: 31-Dec-2014

Sector: Banking (60%); General finance sector (40%)

The project was restructured, or

Project development objective(s):

received Additional Financing during

FY09:

no

The objective of the Project is to assist the State Bank of Vietnam, the Credit Information Center and the Deposit Insurance of Vietnam to improve the delivery of their main functions in accordance with relevant international standards for the banking sector, through (a) developing a centralized

and integrated system of advanced business processes and a modern information technology architecture; and (b)

strengthening their institutional capacity in carrying out their

operation.

Progress toward achieving development objective(s):

The project was approved by the Bank board in October 2008 and the Financing Agreement signed in April 2009. The IDA credit is expected to become effective within 90 days after the

execution of the Financing Agreement.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-45050	Not Effective	XDR	59.32	0.00	59.32	0.00
TF-53741	Closed	USD	0.55	0.54	0.00	0.01



Project Name(ID): VN-Renewable Energy Development Project (P103238)

Country: Vietnam

Board Approval Date: 05-May-2009

Mid-Term Review Date:

Closing Date: 30-Jun-2014

Sector: Renewable energy (99%); Public administration- Energy and

mining (1%)

no

The project was restructured, or

received Additional Financing during

FY09:

The objective of the proposed project is to increase the supply

**Project development objective(s):**of electricity to the national grid from renewable energy sources on a commercially environmentally and socially

sources on a commercially, environmentally and socially

sustainable basis.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting

period.

Lending Information/Disbursement Summary (

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-45640	Not Effective	XDR	212.57	0.00	212.57	0.00

Project Name(ID): VN -ICT Development (P079344)

Country: Vietnam

**Board Approval Date:** 15-Sep-2005 31-Mar-2009 **Mid-Term Review Date: Closing Date:** 30-Jun-2011

Central government administration (43%); Sub-national

government administration (35%); General industry and trade

sector (22%)

The project was restructured, or

FY09:

Sector:

no

received Additional Financing during

development in order to increase the efficiency and Project development objective(s): effectiveness of public administration, and improve public

> services delivery; and (b) foster private sector development, in particular by facilitating increased adoption of information and communication technology by small and medium enterprises.

> The objectives are (a) to accelerate the use of information and

communication technology and support institutional

Some progress in achieving the project objectives has been made, particularly on the institutional development front with the e-government Enterprise Architecture (EA) for Danang already in draft since March 2009 to guide the city's egovernment development. This would have a demonstration effect on other cities and provinces in Vietnam. The project is

also being restructured to improve the implementation and likelihood of achieving the project objectives for the IDA-funded activities. The targeted date to complete the restructuring

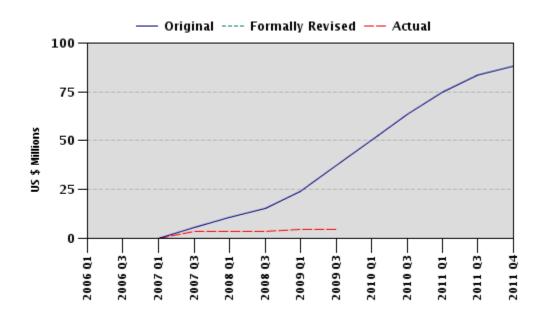
process is December 2009.

Progress toward achieving development objective(s):

**Lending Information/Disbursement Summary** 

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41160	Effective	XDR	94.38	5.40	88.97	0.00
TF-52418	Closed	USD	0.60	0.55	0.00	0.05





Project Name(ID): VN-RRD RWSS (P077287)

Country: Vietnam

**Board Approval Date:** 15-Sep-2005

**Mid-Term Review Date:** 

**Closing Date:** 30-Jun-2011

Water supply (60%); Sewerage (18%); Sanitation (14%); Sub-Sector:

national government administration (5%); Central government

administration (3%)

The project was restructured, or

**Progress toward achieving** 

development objective(s):

received Additional Financing during

FY09:

no

To improve water and household level sanitation services and Project development objective(s):

their effective use in selected provinces in ways that are financially, technically, and environmentally sustainable.

The Project is on track toward meeting the development objectives. About 8000 households used effectively piped schemes constructed. The Rural Water Supply & Sanitation Enterprises established and created a good foundation to

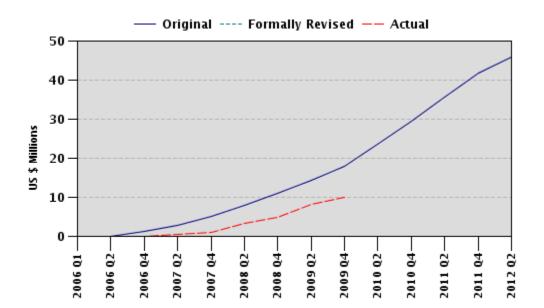
manage and operate the systems in more sustainable way. Hygiene Sanitation coverage is increased (detailed data on the

outcomes are being collected)

**Lending Information/Disbursement Summary** 

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41150	Effective	XDR	48.70	10.36	38.25	0.00





Project Name(ID): VN - Forest Sector Development Project (P066051)

Country: Vietnam

Board Approval Date: 08-Jul-2004

Mid-Term Review Date: 23-Jan-2007

Closing Date: 31-Mar-2011

Sector: Forestry (100%)

The project was restructured, or received Additional Financing during

no

FY09:

Project development objective(s):

The Project Development Objective is to achieve sustainable management of plantation forests and the conservation of biodiversity in special use forest.

Implementation is advancing well and good progress is being made towards achieving the project development objectives. Under the Smallholder Plantation Forest Component, about 11,000 households have received Land Use Rights Certificates through the project and about 23,000 hectares of smallholder plantations have been established. Good progress is being made in nursery upgrading and in improving planting and seedling materials which are critical for long-term environmental sustainability and quality. Under the Special Use Forest (SUF) Component, the Vietnam Conservation Fund (VCF) has been established and is fully operational. The VCF is proving to be an effective financing mechanism for SUFs. A total of 46 SUFs small grant proposals are now under implementation throughout the country with financial support from the VCF. Monitoring of conservation impact is also in place and initial results show positive trends in conservation impacts. Finally, a number of policy reviews have been initiated, good progress has been made in the formation of forest farmer groups, and capacity building on

independent forest management certification issues is

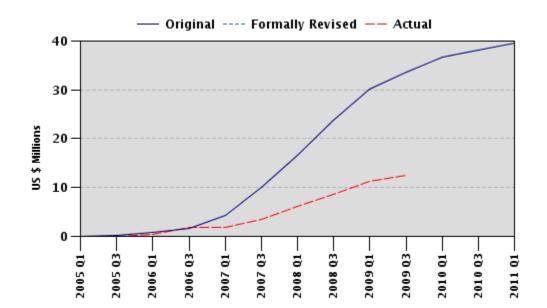
Progress toward achieving development objective(s):

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

underway.

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-39530	Effective	XDR	41.32	13.57	28.71	0.00
TF-26182	Closed	USD	0.50	0.49	0.00	0.01
TF-50865	Closed	EUR	0.13	0.07	0.00	0.05
TF-54122	Effective	EUR	2.78	0.63	2.12	0.00
TF-54523	Effective	EUR	5.80	2.81	2.89	0.00
TF-54524	Effective	EUR	6.80	2.55	4.27	0.00





Project Name(ID): VN-2ND HIGHER EDUCATION (P079665)

Country: Vietnam

Board Approval Date: 20-Jun-2007

Mid-Term Review Date:

Closing Date: 30-Jun-2012

Sector: Tertiary education (91%); Central government administration

(9%)

The project was restructured, or

received Additional Financing during FY09:

no

Project development objective(s):

Increase the quality of teaching and research in universities, in ways that improve the employability of graduates and the

relevance of research.

Significant progress has been made by the project during its first year of implementation. In particular in Component 2, the Training and Research Innovation Grants, major activities and large procurement contracts have been launched in all

Progress toward achieving development objective(s):

participating universities. Regarding the component 1 on capacity building for policy development, though the technical teams from concerned departments of MOET have been strengthened and staffed and the local consultants have been

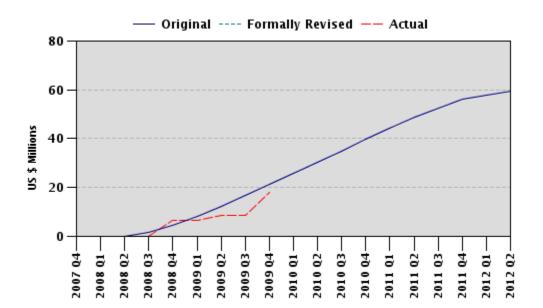
mobilized, the project needs to speed up the selection process for international consultants to push ahead with the

policy development agenda.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant **Status** Currency Amount Disbursed UnDisbursed Cancellation IDA-43280 Effective **XDR** 60.53 17.88 42.58 0.00 TF-52679 Closed **USD** 0.91 0.87 0.00 0.05 TF-56736 USD 4.80 0.34 4.46 Effective 0.00





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Project Name(ID): VN-Avian & Human Influenza Control & Prep (P101608)

Country: Vietnam

Board Approval Date:13-Mar-2007Mid-Term Review Date:21-Nov-2008Closing Date:31-Dec-2010

General public administration sector (50%); Health (21%);

Sector: General agriculture, fishing and forestry sector (21%); Other

social services (7%); Solid waste management (1%)

The project was restructured, or received Additional Financing during FY09:

no

Project development objective(s):

The objective is to increase the effectiveness of government services in reducing the health risk to poultry and humans from avian influenza in eleven high priority provinces and thus contribute to addressing highly pathogenic avian influenza (HPAI) at the national level by controlling the disease at source in domestic poultry, by early detection and response to poultry and human cases and by preparing for the medical consequences of a human pandemic.

The project continues to make progress toward achieving the project development objectives. The project has improved the effectiveness of Government services in reducing the health risk to poultry and humans from avian influenza in eleven high priority provinces by controlling the disease at source in domestic poultry and by early detection and response to poultry and human cases. Some evidence included the upgraded capacity of the regional laboratories to support effective disease surveillance and early detection; the continued disease surveillance in farms, markets and slaughterhouses with better quality management, the improved capacity of Department of Livestock Production through overseas training; the use of telephone hotlines in all project provinces and the investigation of calls from farmers; the procurement of stockpiles of emergency supplies including emergency vaccine; the training of doctors and nurses in infection control and the overseas training for district doctors in medical management of pulmonary illness in intensive care units; the renovation of provincial isolation wards; the training health workers in behavior change communication, and the upgrading of district preventive medicine centers. Currently, about 5-10 cases per province that had outbreaks are investigated (mainly focused on lab testing). Number of fatal cases in the population decreased from 20 cases in 2004 to 4 cases in 2009, however the fatality rate of H5 N1 remained high (4 out of 4 in 2009 equivalent to 100%).

Progress toward achieving development objective(s):

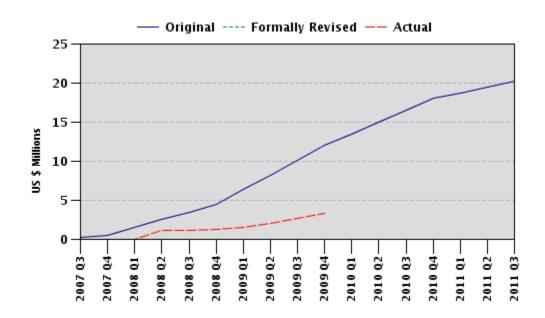


# Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-42730	Effective	XDR	20.94	3.58	17.34	0.00
TF-57747	Effective	USD	10.00	1.65	8.35	0.00
TF-57848	Effective	USD	5.00	1.90	3.10	0.00

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# Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): VN-Priority Infra Investment (P086508)

Country: Vietnam

Board Approval Date: 22-May-2008

**Mid-Term Review Date:** 

Closing Date: 30-Jun-2013

Roads and highways (48%); Sewerage (28%); Flood protection (14%); General water, sanitation and flood

protection sector (7%); Sub-national government

administration (3%)

The project was restructured, or received Additional Financing during

Progress toward achieving

development objective(s):

FY09:

Sector:

no

Project development objective(s):

The objective is to improve the efficiency, effectiveness and

sustainability of urban services in Da Nang City.

The project is on track toward meeting the development objectives although there have been some delays regarding the institutional development of the Danang Transportation Works Management and Drainage Company (TMDC), and increase in waste water tariffs. These issues are being discussed and expected to be resolved in the near future. It's

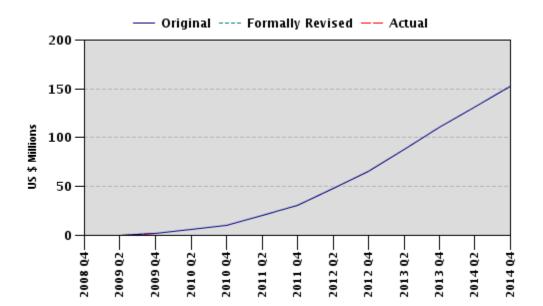
discussed and expected to be resolved in the near future still at a relatively early stage to make a comprehensive

assessment of the progress on major outcomes.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-44020	Effective	XDR	146.96	2.23	145.95	0.00
IDA-Q5870	Closed	USD	2.00	0.00	0.00	2.00
TF-54592	Closed	USD	1.00	0.97	0.00	0.02





**Project Name(ID):** VN-Rural Transport 3 (P075407)

Country: Vietnam

Board Approval Date: 21-Feb-2006

**Mid-Term Review Date:** 

Closing Date: 31-Dec-2011

Roads and highways (92%); Central government

administration (6%); Sub-national government administration

(2%)

The project was restructured, or received Additional Financing during

FY09:

Sector:

no

Project development objective(s):

**Progress toward achieving** 

development objective(s):

The development objective is to reduce travel costs and improve access to markets, off-farm economic opportunities, and social services for poor rural communities in the 33 participating provinces in Northern and Central Vietnam.

The project continues to make progress toward achieving its development objectives albeit with slower than expected implementation mainly due to long review and approval process. The rehabilitation component has been progressing well as the biggest component and has been advancing in all 33 provinces. As for the maintenance component, 32 out of 33 participating provinces have submitted maintenance plans in support of better maintenance management of their respective

road networks. Although the target for length of road rehabilitated will not be met within the existing budget due to

the adverse impact of inflation and price escalations,

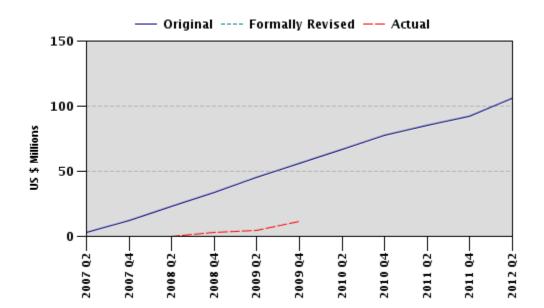
discussions are being held in providing additional finance to

make up for this short fall.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41500	Effective	XDR	115.24	13.30	101.73	0.00
TF-56320	Effective	GBP	23.14	4.63	18.43	0.00
TF-92068	Effective	GBP	17.54	1.84	15.53	0.00





**Project Name(ID):** Vietnam PCB Management Project (P099460)

Country: Vietnam

Board Approval Date: 23-Jun-2009

**Mid-Term Review Date:** 

**Closing Date:** 

Power (50%); Solid waste management (30%); Public

administration- Energy and mining (10%); Public

administration- Industry and trade (10%)

The project was restructured, or

Project development objective(s):

received Additional Financing during

FY09:

Sector:

no

To develop capacity in Vietnam to actively manage the vast

bulk of PCBs in the country, consistent with the provisions of the Stockholm Convention, and for Vietnam to become ready for the follow-on phase of destruction of all PCB-contaminated

soils and equipments.

Progress toward achieving development objective(s):

The project was approved at the end of the fiscal year 2009

but was not signed nor became effective.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/GrantStatusCurrencyAmountDisbursedUnDisbursedCancellationTF-57892ClosedUSD0.350.350.000.00



Project Name(ID): VN-TRANS & DISTRIB 2 (P084871)

no

Country: Vietnam

Board Approval Date: 28-Jul-2005

Mid-Term Review Date: 31-May-2009

Closing Date: 31-Dec-2010

Sector: Power (100%)

The project was restructured, or received Additional Financing during

FY09:

Project development objective(s):

The objective of the project is the efficient development of Vietnam's transmission and distribution system.

The project is on track to achieve its development objectives. Implementation of 110KV, 220KV and 500kV substations and transmission lines are in good progress. The transmission company has formed and started operations and market operator now assigned to NLDC. Although somewhat behind

the schedule set out at appraisal, most targets are expected to be met by the current closing date.

Progress toward achieving development objective(s):

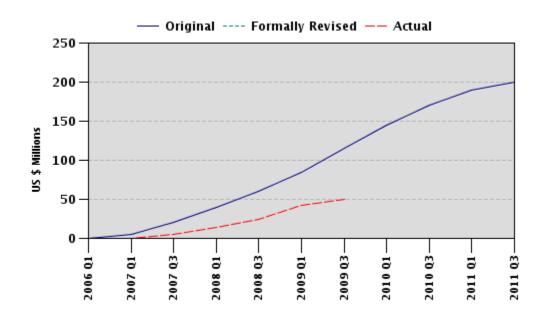
**Lending Information/Disbursement Summary** 

(amounts in millions, as of Aug 17, 2009)

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Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41070	Effective	XDR	212.34	64.04	148.40	0.00
TF-53146	Closed	USD	0.54	0.53	0.00	0.01

### **Lending Information/Disbursement Summary (in millions USD)**



Project Name(ID): VN-RURAL ENERGY 2 (P074688)

Country: Vietnam

Board Approval Date: 18-Nov-2004
Mid-Term Review Date: 20-Mar-2009
Closing Date: 30-Jun-2014
Sector: Power (100%)

The project was restructured, or received Additional Financing during

FY09:

The additional financing of \$200 million was approved on 21 May 2009 and the Financing Agreement was signed on 9 July

2009.

Project development objective(s):

The objective is to improve access to good quality, affordable electricity services to rural communities, in an efficient and sustainable manner, to support Vietnam's efforts towards

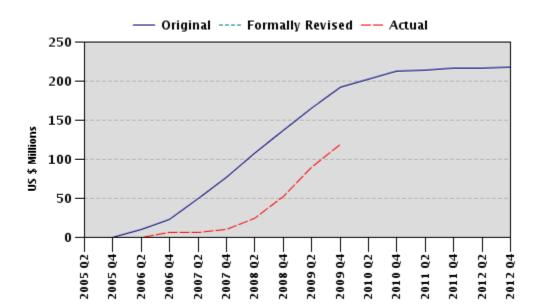
socio-economic development

Progress toward achieving development objective(s):

The project is making progress toward achieving its Development Objective. To date all the goods and works required for rehabilitation and expansion of communes under the original project have been procured. About 300 project communes out of 968 have been energized. Work in the remaining communes is expected to be completed by the end of 2009. The sub-projects under the additional financing are under implementation and procurement is under way.

#### Lending Information/Disbursement Summary

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-40000	Effective	XDR	235.62	123.41	111.05	0.00
IDA-45760	Not Effective	XDR	207.42	0.00	207.42	0.00
TF-51555	Closed	USD	1.19	1.11	0.00	0.08



**Project Name(ID):** VN-Third Rural Finance Project (P100916)

Country: Vietnam

Board Approval Date: 22-May-2008

**Mid-Term Review Date:** 

Closing Date: 31-Dec-2013

Sector: Micro- and SME finance (100%)

The project was restructured, or received Additional Financing during

FY09:

no

The objective is to increase economic benefits to rural private enterprises and households by increasing their access to

finance.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful

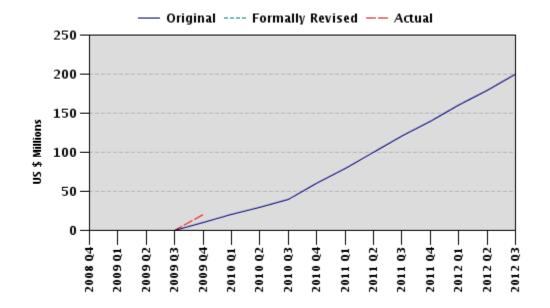
progress.

Lending Information/Disbursement Summary (an

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-44470	Effective	XDR	198.36	23.22	175.02	0.00

## Lending Information/Disbursement Summary (in millions USD)



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Project Name(ID): VN-ROAD NETWORK IMPROVEMT (P059663)

Country: Vietnam

Board Approval Date:18-Dec-2003Mid-Term Review Date:10-Jul-2007Closing Date:31-Dec-2009

Sector: Roads and highways (93%); Central government

administration (7%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

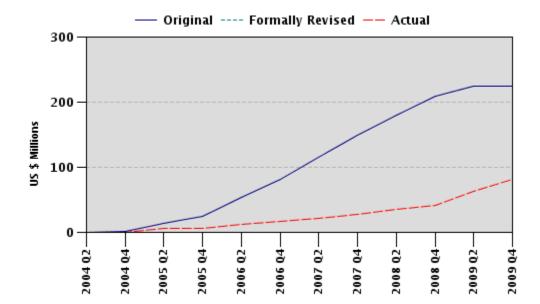
To improve the national road network through increased preventive maintenance and selective upgrading, and an increase in the level of resources available for road maintenance and capacity for planning, budgeting, and monitoring road assets.

The overall implementation progress continues to improve and the project is expected to achieve its development objective. Road roughness, measured by the International Roughness Index, continues to decline (IRI 4.2), indicating better road conditions on project roads. More than half of the training initiatives under the capacity development program are now complete. The National Road Database developed under the project is expected to be fully operational by project completion. Earlier delays, arising from the unexpected sharp rises in the cost of construction inputs, land acquisition and resettlement, among others necessitates a further extension of the credit closing date to allow completion of the works that

can be accommodated within the available credit amount.

Progress toward achieving development objective(s):

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-38430	Effective	XDR	243.41	85.51	156.33	0.00
TF-26348	Closed	USD	0.45	0.43	0.00	0.02



Project Name(ID): VN - National CFC & Halon Phaseout Pr (P083593)

Country: Vietnam

**Board Approval Date:** 01-May-2006

**Mid-Term Review Date:** 

31-Dec-2014 **Closing Date:** 

Sector: Other industry (100%)

The project was restructured, or

Project development objective(s):

**Progress toward achieving** 

development objective(s):

received Additional Financing during FY09:

no

The objective is to phase out Ozone Depleting Substances (ODS) in Vietnam as per the agreement between Vietnam and Montreal Protocol without undue economic cost and to ensure

a smooth transition to an ODS-free economy.

The project is likely to meet the project development objectives as the progress so far has exceeded all GEO targets. The Grant Agreement of the project was amended on 24 September 2008 to include a new Methyl Bromide phase out component which is making contribution to the same objectives. Consumption of Chlorofluorocarbons (CFC), Halon and CTC (Carbon Tetrachloride) is well within the Montreal

Protocol limit. Consumption of methyl bromide for non-QPS applications in 2008 confirmed in June 2009. The

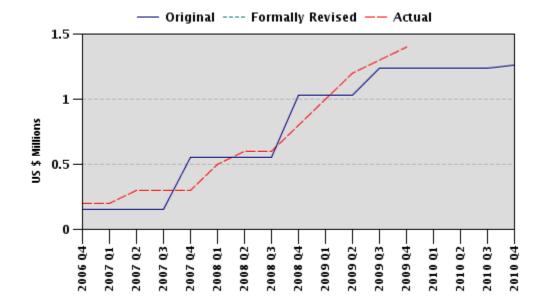
consumption reduction has exceeded the agreed targets (139

**Lending Information/Disbursement Summary** 

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
TF-55863	Effective	USD	2.36	1.41	0.95	0.00







Project Name(ID): VN-MKG DELTA TRANSPORT INFRA DEV (P083588)

Country: Vietnam

Board Approval Date: 22-May-2007

**Mid-Term Review Date:** 

Closing Date: 30-Dec-2013

Roads and highways (55%); Ports, waterways and shipping **Sector:** (40%); Central government administration (2%); Sub-national

government administration (2%); Tertiary education (1%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

**Progress toward achieving** 

development objective(s):

To improve access to markets by businesses, farmers and the poor with lower logistics costs resulting from the alleviation of key physical and institutional bottlenecks of the main transport

corridors in the Mekong Delta region.

Progress towards meeting the development objectives has been slower than anticipated, due to delays in the finalization of detailed design work. However, some contracts for works with estimated value of \$50 million will be signed in next six

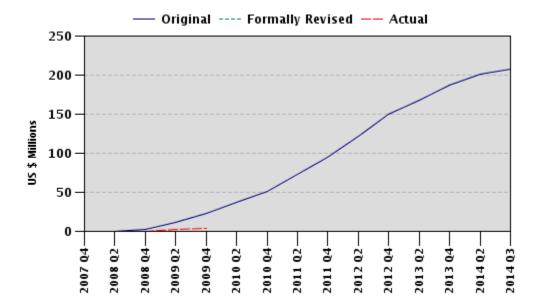
month time and it would help to improve the project

implementation status.

Lending Information/Disbursement Summary

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-43060	Effective	XDR	212.19	5.00	207.72	0.00
TF-53120	Closed	USD	1.00	0.99	0.00	0.01



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Project Name(ID): VN-HANOI URBAN TRANSPORT (P083581)

no

Country: Vietnam

Board Approval Date: 03-Jul-2007

Mid-Term Review Date:

Closing Date: 31-Dec-2013

Roads and highways (51%); General transportation sector **Sector:** (33%); Other social services (12%); Sub-national government

administration (4%)

The project was restructured, or received Additional Financing during

Project development objective(s):

FY09:

The development objective of the IDA Credit is to increase urban mobility in targeted areas in Hanoi

Progress toward achieving development objective(s):

The project is the early stages of implementation, and meaningful progress towards meeting the development

objectives cannot be measured at this time.

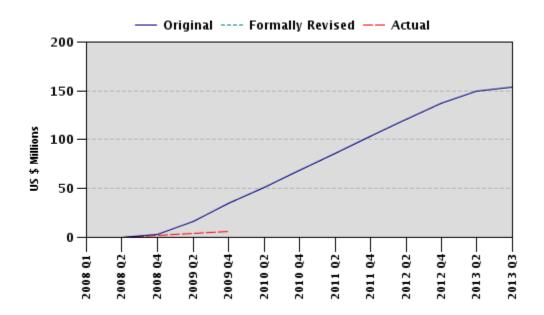
### Lending Information/Disbursement Summary

(amounts in millions, as of Aug 17, 2009)

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Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-43470	Effective	XDR	157.13	6.14	151.65	0.00
IDA-Q5750	Closed	USD	2.50	0.00	0.00	2.50
TF-53145	Closed	USD	1.00	0.98	0.00	0.02

# Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): VN-WATER SUPPLY DEV. (P073763)

Country: Vietnam

Board Approval Date:21-Dec-2004Mid-Term Review Date:02-Oct-2008Closing Date:30-Jun-2012

**Sector:** Water supply (95%); Sanitation (5%)

The project was restructured, or

received Additional Financing during

FY09:

no

Project development objective(s):

To improve water and household sanitation services in district towns and large urban centers in ways that are financially and environmentally sustainable, thus enhancing the health and

economic potential of the resident households.

The project implementation is behind schedule but implementation has picked up recently. Feasibility studies that will lead to investments were approved by June 30, 2009. Now bidding documents are being prepared and most of the contracts related to the project (about 95% of the total value of the credit) are expected to be signed by June 30, 2010. Close

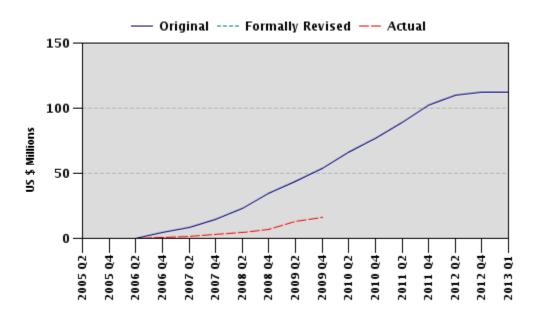
the credit) are expected to be signed by June 30, 2010. Close monitoring of the project would be required to ensure that the contracts are signed in a timely manner so that the project

objectives are met as planned.

Progress toward achieving

development objective(s):

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-40280	Effective	XDR	116.81	16.57	100.01	0.00
TF-26835	Closed	USD	0.96	0.96	0.00	0.01



Project Name(ID): VN -Natural Disaster Risk Mngt Project (P073361)

Country: Vietnam

Board Approval Date:15-Sep-2005Mid-Term Review Date:21-Jan-2008Closing Date:30-Jun-2010

Flood protection (70%); General public administration sector

(9%); General education sector (7%); Roads and highways

(7%); Health (7%)

The project was restructured, or received Additional Financing during

FY09:

Sector:

no

Project development objective(s):

Progress toward achieving

development objective(s):

The objective is to establish and implement a comprehensive risk-management framework for national disaster prevention,

preparedness, mitigation and recovery.

The project continues to make significant progress toward achieving the PDO. Construction of critical natural disaster prevention and mitigation works are either in good progress or completed with good quality. Safer commune plans were successfully implemented in the first 10 pilot communes in Ha Tinh, Thua Thien Hue and Ben Tre provinces. Provinces, who

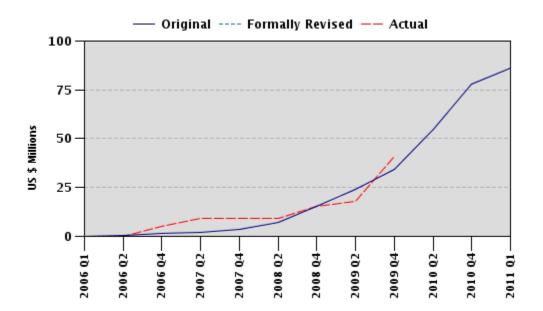
were suffering from Xangsane typhoon and Lekima storm, received timely financial support from Component 3 budget for reconstruction works. Progress of Component 4 on capacity

building has also been accelerated with significant

achievement to date.

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41140	Effective	XDR	91.95	46.26	44.75	0.00
TF-26834	Closed	USD	0.75	0.74	0.00	0.01
TF-54753	Closed	USD	1.46	1.39	0.07	0.00
TF-55176	Effective	USD	4.50	0.60	3.90	0.00
TF-57258	Effective	USD	8.50	0.78	7.72	0.00





Project Name(ID): VN-Regional Blood Transfusion Centers (P073305)

no

Country: Vietnam **Board Approval Date:** 16-Apr-2002 23-Sep-2005 **Mid-Term Review Date: Closing Date:** 30-Sep-2009 Sector: Health (100%)

The project was restructured, or received Additional Financing during

FY09:

The objective is to secure the health benefits of safe blood Project development objective(s): transfusions for the population covered by hospitals served by

Regional Blood Transfusion Centers.

Progress toward achieving development objective(s):

The project has made progress towards meeting its objectives as evidenced by the increased share of blood center

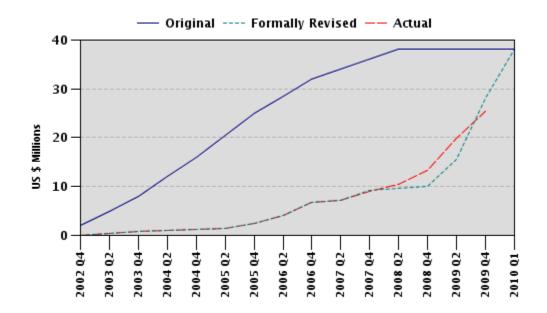
collections drawn from voluntary and repeat voluntary donors.

### **Lending Information/Disbursement Summary**

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-36310	Effective	XDR	48.03	26.83	20.38	0.00
TF-25397	Closed	USD	0.22	0.22	0.00	0.00

## **Lending Information/Disbursement Summary (in millions USD)**



И

Project Name(ID): VN - PRSC 8 (P111164)

Country: Vietnam

**Board Approval Date:** 25-Jun-2009

**Mid-Term Review Date:** 

31-Dec-2009 **Closing Date:** 

General education sector (20%); Other social services (20%); Sector:

General industry and trade sector (20%); General public

administration sector (20%); Banking (20%)

The project was restructured, or received Additional Financing during

FY09:

no

The Country Partnership Strategy (CPS), submitted to the Board in January 2007, concluded that the Socio-economic Development Program of the government incorporated the necessary poverty reduction principles, was broadly sound

Project development objective(s): and was a plan that could both deliver growth and reduce poverty. The CPS defines the PRSC as one of the modalities

to support the implementation of SEDP. The Program Document for PRSC 6 charts the second cycle of PRSC

operations (PRSCs 6-10).

PRSC8 was approved by the Board on a fast track basis on

June 25, 2009. It is expected to become effective in Progress toward achieving development objective(s): November 2009 when the formalities are completed. There

are no effectiveness conditions attached to the credit.

**Lending Information/Disbursement Summary** 

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-46100	Not Effective	XDR	364.63	0.00	364.63	0.00

Project Name(ID): VN-Mkg Transp & Flood Protection (P042927)

Country: Vietnam

Board Approval Date:20-Dec-2000Mid-Term Review Date:27-Jul-2004Closing Date:31-Dec-2010

Sector: Roads and highways (80%); Flood protection (14%); Central

government administration (6%)

The project was restructured, or received Additional Financing during

Project development objective(s):

FY09:

no

The development objective is to: (a) complete the

rehabilitation of Highway No. 1, including increased protection

for certain flood-prone segments; and (b) improve the efficiency of the regional transport network in the Mekong

Delta.

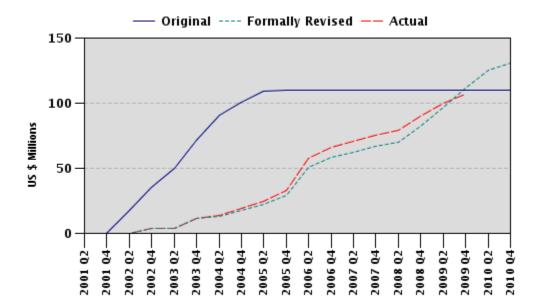
The project is well advanced towards the achievement of the development objectives. Rehabilitation of Highway 1, including increased protection of flood prone sections, has been completed. Approximately 70km of regional network improvement has been completed, and further rehabilitation of 58 km is expected to improve access to rural areas by

Progress toward achieving development objective(s):

58 km is expected to improve access to rural areas by connecting them to the main trade and movement corridors. Construction of the Ganh Hao 2 Bridge and six bridges in the project's Dam Cung e Nam Can road section constitute fundamental linkages critical to the viability of the rehabilitated NH1 corridor and will improve network capacity by removing a significant bottleneck in Can Tho once completed.

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-34480	Effective	XDR	133.60	106.28	22.30	0.00
IDA-34481	Effective	XDR	25.55	4.49	20.96	0.00
TF-29619	Closed	USD	0.93	0.92	0.00	0.00





Project Name(ID): VN-HIV/AIDS Prevention Project (P082604)

no

Country: Vietnam

**Board Approval Date:** 29-Mar-2005 **Mid-Term Review Date:** 08-Dec-2008 31-Dec-2011 **Closing Date:** 

Health (70%); Central government administration (15%); Sub-

national government administration (10%); Other social

services (5%)

The project was restructured, or received Additional Financing during FY09:

Sector:

Project development objective(s):

The specific object of this project is to support programs designed to halt transmission of HIV/AIDS among vulnerable populations (People Living With HIV/AIDS, Injecting Drug Users, Commercial Sex Workers, and their clients and sexual partners) and between these vulnerable populations and the general population.

The project has successfully set up and maintained a network of 2,000 peer educators and 1,300 collaborators who are participating in implementation of harm reduction activities at 20 project provinces and cities. A national M&E framework and indicator set were finalized, and put in use under project support. Starting from 0% in 2005, by December 2008, 100% of project provinces have established the adequate M&E system. At the end of 2006, more than 2500 health workers were trained on both professional skill and program management skill. In this regards, it's highlighted that the behavior change communication campaign on HIV/AIDS prevent ion and reducing stigma and discrimination have been executed by all project provinces, where 39 million of population are reached, through mass media. Percentage of vulnerable groups in project provinces reporting safer injection practices, and condom use in sexual intercourse have already exceeded the target which was set at 80% at the end of

project. In December 2008, these targets were reached at

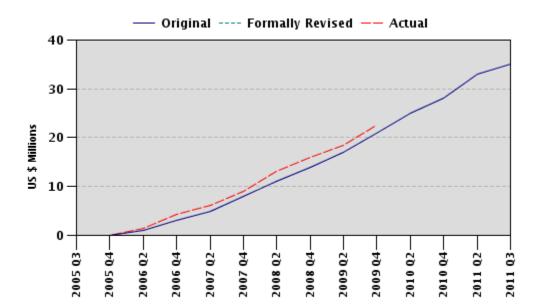
**Progress toward achieving** development objective(s):

**Lending Information/Disbursement Summary** (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-H1520	Effective	XDR	35.90	24.37	10.86	0.00
TF-52924	Closed	USD	0.54	0.53	0.00	0.01

84.48 % and 93.3%, respectively.





Project Name(ID): VN-Rural Distribution Project (P099211)

Country: Vietnam

**Board Approval Date:** 22-May-2008

**Mid-Term Review Date:** 

**Closing Date:** 30-Jun-2013 Sector: Power (100%)

The project was restructured, or received Additional Financing during

FY09:

no

The project development objective is to improve the reliability Project development objective(s):

and quality of medium voltage service to targeted retail

electricity distribution systems.

The project is on track toward achieving its Development Objective, though at this moment it is too early to measure the

outcome. To date about \$10 million was disbursed,

Progress toward achieving

development objective(s):

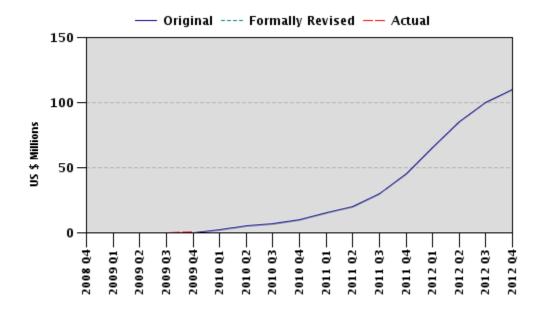
procurement for works and goods required for the project is progressing, about \$40 million has been committed through signed contracts, and the constructions are started in the

project sites.

**Lending Information/Disbursement Summary** (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-44440	Effective	XDR	141.51	8.30	133.21	0.00

# **Lending Information/Disbursement Summary (in millions USD)**



Project Name(ID): VIETNAM WATER RESOURCES ASSISTANCE (P065898)

Country: Vietnam

**Board Approval Date:** 30-Mar-2004 **Mid-Term Review Date:** 01-May-2007 31-Dec-2011 **Closing Date:** 

Irrigation and drainage (80%); Flood protection (10%); Water Sector:

supply (5%); Central government administration (3%); Other

social services (2%)

The project was restructured, or received Additional Financing during FY09:

no

Project development objective(s):

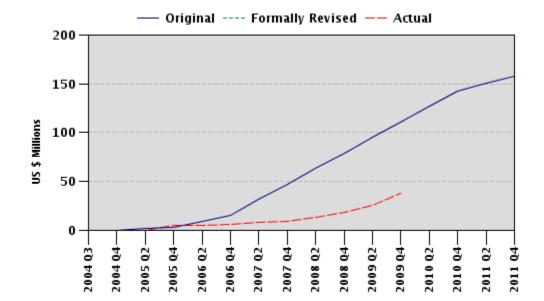
The project development objectives are: (a) to foster agricultural diversification and productivity through irrigation system modernization, thereby raising farm household incomes and reducing rural poverty; (b) to establish effective systems of dam safety management and lower the risks associated with dams; and (c) to promote the environmentally sustainable development and management of water

resources in the Thu Bon River Basin.

The project is lagging behind schedule but has made progress recently and is likely to achieve its development objectives. The completion of technical detailed designs has paved the way for canal works to start in late 2008. Construction has started on the ground. Implementation of dam safety component continues to make progress with construction partially completed in some subprojects. Most of detailed engineering design of canal works has been completed. With the great efforts from the Ministry of Agriculture and Rural Development and the Project Management Units, the systems of dam safety management have been effectively set up. The water resources and environmental conditions in the Thu Bon River Basin have been also increasingly enhanced.

Progress toward achieving development objective(s):

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-38800	Effective	XDR	164.72	39.89	124.08	0.00
TF-26252	Closed	USD	0.95	0.95	0.00	0.00
TF-54751	Effective	USD	1.65	0.69	0.96	0.00





Project Name(ID): VN - Rural Finance II Project (P072601)

Country: Vietnam

Board Approval Date:30-May-2002Mid-Term Review Date:16-Nov-2006Closing Date:30-Sep-2009

Sector: Banking (85%); Micro- and SME finance (15%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

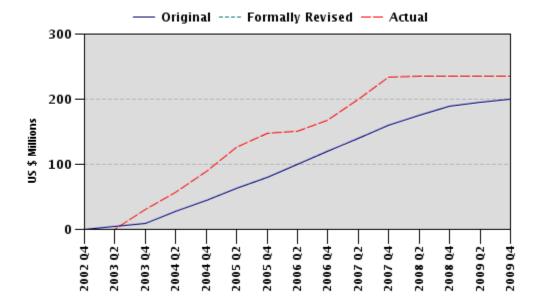
The objectives are to develop the rural economy and improve living conditions in the rural areas through: (a) encouraging private sector investments, particularly of farm households and private rural entrepreneurs; (b) strengthening the banking system's capacity to serve the rural economy; and (c) increasing access of the rural poor to financial services.

Progress toward meeting the development objectives has been good. This Project has met most of the key performance indicators even with the current challenging economic and financial status. Subprojects financed by the Project bring positive impacts on agricultural diversification and off-farm employment, and have generated a total investment of US\$740 million. The end-borrowers very much appreciated the financial services they received under the Project in developing their business and increasing their income as well as creating job for hired labors. There are also indications that the project is contributing positively to strengthening of the participating banks through the required implementation of institutional development plans, technical assistance, and training programs. This project has been used as an important vehicle for dialogue with the government on financial sector issues, and an important complement to the technical

assistance provided by the financial sector unit.

Progress toward achieving development objective(s):

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-36480	Effective	XDR	239.59	234.86	0.00	0.00



×

**Project Name(ID):** VN-EC HEALTHCARE SUPPORT TO THE POOR (P110251)

Country: Vietnam

Board Approval Date: 20-Jun-2008

**Mid-Term Review Date:** 

**Closing Date:** 

**Sector:** Health (90%); Other social services (10%)

no

The project was restructured, or

received Additional Financing during

FY09:

To improve the health status of the poor and ethnic minorities

in the Northern Uplands and Central Highlands regions

**Project development objective(s):** through (i) increased coverage of essential health services especially at the commune level; and (ii) improved health

service planning at the district level.

Progress toward achieving

The Project was still in too early a stage for meaningful

development objective(s): progress.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant Status Currency Amount Disbursed UnDisbursed Cancellation

**Project Name(ID):** VN-Northern Upland Health Support Proje (P082672)

Country: Vietnam

Board Approval Date: 13-Mar-2008

Mid-Term Review Date:

Closing Date: 31-Aug-2014

Health (71%); Compulsory health finance (15%); Central government administration (8%); Sub-national government

administration (6%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

To increase utilization of district health services especially among Decision 139 beneficiaries in the Northern Upland Provinces through (i) strengthening of district hospitals and (ii) reducing financial constraints to accessing health services.

Progress toward achieving development objective(s):

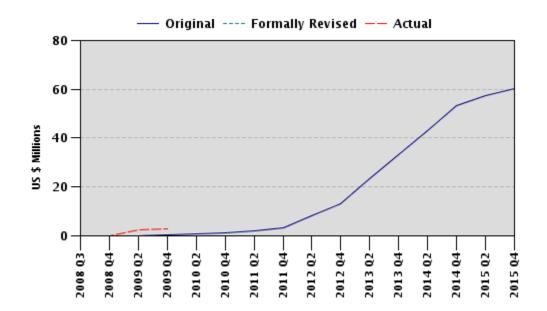
The Project was in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary** 

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-43980	Effective	XDR	59.44	2.72	56.43	0.00
TF-52923	Closed	USD	0.49	0.45	0.00	0.04

# Lending Information/Disbursement Summary (in millions USD)



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Project Name(ID): Payment System and Bank Modernization 2 (P082627)

Country: Vietnam

Board Approval Date:10-Mar-2005Mid-Term Review Date:09-Feb-2009Closing Date:30-Jun-2010

Sector: Banking (76%); Payment systems, securities clearance and

settlement (24%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

The Project Development Objectives are to assist Vietnam's banking sector to (i) meet the demand of the economy for fast, reliable and safe payment services, (ii) broaden access to finance to facilitate the achievement of the government's poverty reduction targets, and (iii) improve the operations of the participating banks through expansions of the Inter Bank Payment System and the Core Banking Solutions.

Significant progress has been achieved. Because of the completion of system expansions, high-value interbank transactions are now processed on a Real-Time, Gross Settlement basis; and the rest on an end-of-day net basis. This has greatly improved the pace and reliability of payment services provided by the Vietnam's banking system.

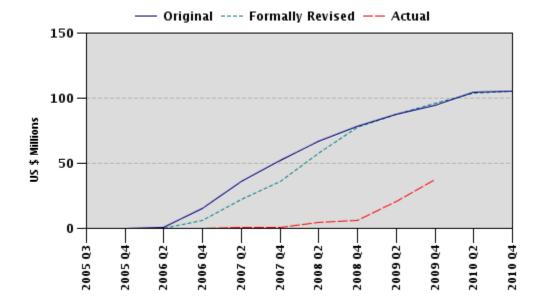
Completed upgrading of network security and backup/disaster recovery capacity has enhanced system security and safety. New additional functionalities are being procured or installed to the core banking systems of the participating banks which will broaden and deepen the banks# outreach via internet and

mobile phone banking. At the banks where project implementation has been completed or well in progress, management has access to daily balance sheet and other financial and operational information. However, not all the project entities have achieved the same outcomes. In particular, project implementation at one participating bank has suffered serious delays. In May-June 2009, the bank's management finally overcome the obstacles and mobilized adequate human and financial resources for project

implementation.

Progress toward achieving development objective(s):

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-40410	Effective	XDR	105.44	41.57	62.96	0.00
TF-53537	Closed	USD	0.44	0.20	0.00	0.24
TF-90325	Effective	USD	0.83	0.00	0.83	0.00



Project Name(ID): VN-PRIMARY EDUC FOR DISADVANTAGED CHILRE

(P044803)

Country: Vietnam

Board Approval Date:06-May-2003Mid-Term Review Date:04-Dec-2006Closing Date:31-Dec-2009

Sector: Primary education (97%); Pre-primary education (2%); Central

government administration (1%)

The project was restructured, or

Progress toward achieving

development objective(s):

received Additional Financing during

FY09:

no

Project development objective(s):

The objective is to improve access to primary school and the

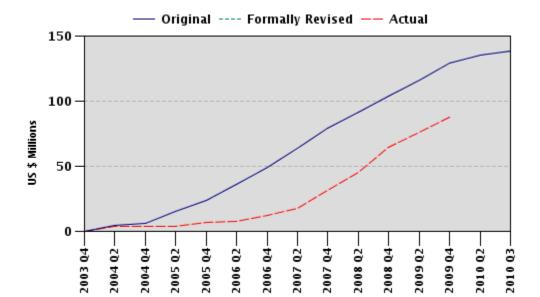
quality of education for disadvantaged children.

Progress has been made in achieving the PDO with clear benefits to students in terms of student learning, decreased drop-out rates, increased attendance and retention, etc. PEDC interventions such as Teaching Assistant and School Readiness showed students performing better. Project

schools meeting Fundamental School Quality Level continue to increase significantly, with PEDC targeting the poorest and

most disadvantaged communities.

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-37520	Effective	XDR	157.58	89.14	67.47	0.00
TF-26248	Closed	USD	0.64	0.63	0.00	0.01
TF-51873	Effective	USD	70.35	64.01	6.34	0.00
TF-52939	Closed	USD	1.91	1.91	0.00	0.00
TF-93411	Effective	USD	1.81	0.00	1.81	0.00



Project Name(ID): VN-GEF DEMAND SIDE MGMT & ENERGY (P071019)

Country: Vietnam

Board Approval Date:24-Jun-2003Mid-Term Review Date:09-May-2006Closing Date:30-Jun-2010

Sector: District heating and energy efficiency services (70%); Power

(30%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

The objective is to (a) develop and expand Demand Side Management (DSM) business programs and test new market transformation efforts within the national electric utility, Electricity of Vietnam (EVN); and (b) develop sustainable business models and mechanisms to support energy efficiency retrofit investments in commercial and industrial facilities. The GEF objective is the reduction of greenhouse gas emissions in the energy sector through systematic removal of barriers to DSM and EE investment.

The project is on track toward achieving its development objectives. The Commercial Energy Efficiency Program has supported the development of sustainable business models and mechanisms to support energy efficiency retrofit investment. The training program and market promotion campaign were completed. The grant facility has been catalyzing investment transactions contributing to energy efficiency in Vietnam. By June 30, 2009, a total investment in 107 approved subprojects supported by the program is about \$4.5 million. Green house gas emission reduction attributed to the approved subprojects is estimated to be 50,000 tons of CO2 annually. The two pilot programs on Solar Water Heater and Standard and Labeling have been completed effectively contributing to capacity building, formulation of policy and regulations and design of energy efficiency activities. The Law on Energy Efficiency has been submitted to the Government for its review before submission to the National Assembly for

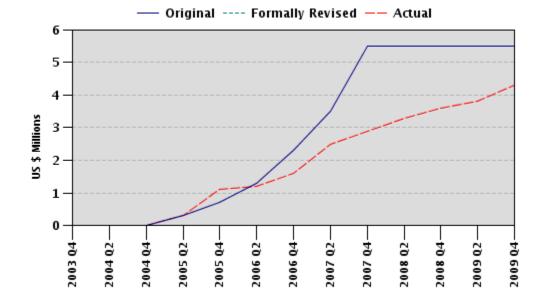
Progress toward achieving development objective(s):

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

approval.

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
TF-50064	Closed	USD	0.22	0.22	0.00	0.00
TF-51256	Effective	USD	5.50	4.59	0.91	0.00





Project Name(ID): VN - Agriculture Competitiveness Project (P108885)

Country: Vietnam

**Board Approval Date:** 23-Sep-2008

**Mid-Term Review Date:** 

Project development objective(s):

Progress toward achieving

development objective(s):

31-Dec-2013 **Closing Date:** 

General agriculture, fishing and forestry sector (32%); Roads and highways (25%); Public administration- Agriculture, Sector:

fishing and forestry (20%); Irrigation and drainage (12%);

Agro-industry (11%)

The project development objective is to strengthen the

competitiveness of smallholder farmers, with a focus on eight provinces in central Vietnam, in collaboration with the

agribusiness sector.

The project is on track to achieving its development objectives. It has conducted business roundtable

consultations and workshops with farmers, research institutes. local authorities and concerned agencies to assess demands of applied research and technological packages that directly respond to the need to improve productivity and quality and to meet market requirements. A short list of proposals for applied research and technologies needed in each province were drawn from these consultations. Initial progress was made

towards establishing productive partnerships through information campaigns and meetings with agribusinesses and

farmers to provide them information about opportunities under

the project. The project has identified critical rural

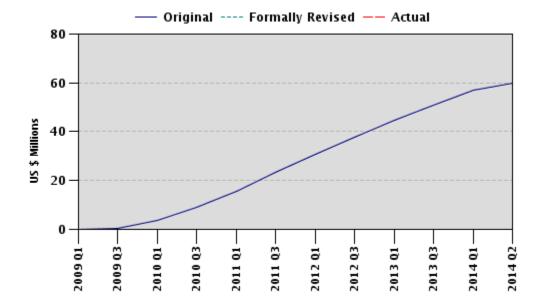
infrastructure needed to support product competitiveness and design for the first batch of rural schemes already started in some provinces and construction is expected to begin in 2010. It's still at too early a stage to measure the progress on

major outcomes.

**Lending Information/Disbursement Summary** 

(amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-45180	Effective	XDR	57.08	2.40	54.59	0.00
TF-55143	Closed	USD	0.48	0.43	0.00	0.05



Project Name(ID): Public Financial Management Reform Proj. (P075399)

Country: Vietnam

Board Approval Date:22-May-2003Mid-Term Review Date:12-Dec-2006Closing Date:28-Feb-2011

Sector: Central government administration (75%); Sub-national

government administration (25%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

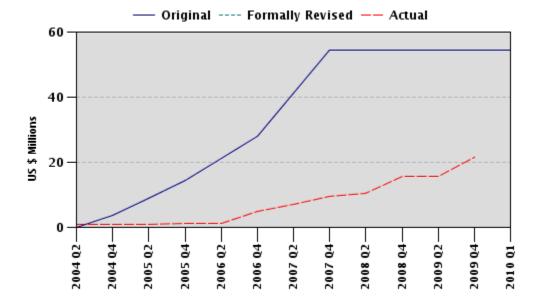
The project development objective is to strengthen budget planning, execution, reporting and accountability.

The Project continues to progress toward achieving the development objectives in FY09, with accelerated pace toward the end of the FY. The implementation of the Treasury and Budget Management Information System (TABMIS) has reached a critical milestone with system pilot go live launched in April 2009. It is expected the TABMIS will roll-out to the first 10 provinces by end 2009. In other areas, good progress has been recorded with the completion of the Medium Term Expenditure Frameworks (MTEFs) reports of 2009-2011 in education, health, transport, and agriculture and rural development sectors and three provinces, and with the finalization of relevant training materials for learners at managerial level. The first-ever Public Debt Management Law

Progress toward achieving development objective(s):

finalization of relevant training materials for learners at managerial level. The first-ever Public Debt Management Law was passed, consolidating the management of domestic and external debt. Eight guiding decrees for the law are under preparation with expected completion by year end. The creation of the Debt Management and External Finance Department (DMEFD) under the Ministry of Finance (MOF) has helped target the training and technical assistance inputs to those taking on the roles and responsibilities of public debt managers and executors.

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-37670	Effective	XDR	61.93	21.35	40.15	0.00
TF-50988	Effective	GBP	10.39	9.11	2.30	0.00
TF-51127	Closed	USD	0.74	0.71	0.00	0.03



Project Name(ID): VN-ROAD SAFETY (P085080)

Country: Vietnam

Board Approval Date: 07-Jun-2005

**Mid-Term Review Date:** 

Closing Date: 31-Dec-2009

Sector: Central government administration (57%); Roads and highways (22%); Other social services (12%); Health (5%);

General education sector (4%)

The project was restructured, or

received Additional Financing during FY09:

no

Project development objective(s):

To reduce the rates of accident, injury and death associated

with road transport.

The development objectives remain achievable albeit the implementation is lagging behind schedule. Motorcycle helmet wearing rates have increased dramatically in urban areas, from 25% of riders to more than 95% of riders. However, measurements on accident, injury and fatality rates are not yet

Progress toward achieving development objective(s):

available since physical improvements have yet to be implemented. Over the past five month period positive

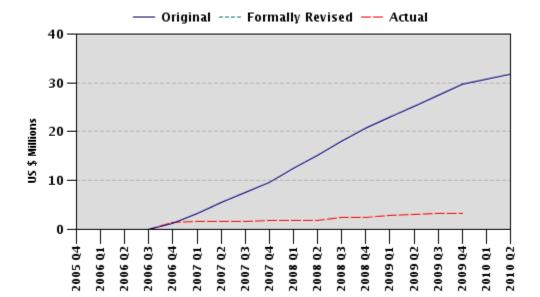
progress was made towards achieving the project development objectives, although most components are still in

development objectives, although most components are still in the early stage of implementation. An extension to the project closing date will be required to complete outputs, and to

achieve the objectives.

**Lending Information/Disbursement Summary** 

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-40730	Effective	XDR	32.59	3.28	29.27	0.00



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Project Name(ID): Customs Modernization (P085071)

Country: Vietnam

Board Approval Date: 10-Nov-2005

**Mid-Term Review Date:** 

Closing Date: 30-Jun-2011

General public administration sector (75%); Central government administration (12%); Vocational training (11

government administration (12%); Vocational training (11%); Law and justice (1%); General industry and trade sector (1%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

Progress toward achieving

development objective(s):

The Project Development Objective is to facilitate trade, increase revenue collection, improve the production of foreign trade statistics, and enhance community protection and national security by improving the effectiveness, efficiency,

accountability and transparency of the Customs

Administration.

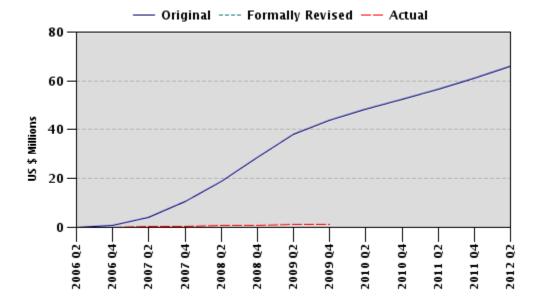
The progress towards achieving the PDO during the reporting period under review has been significantly slower than expected. There are delays in the implementation of a key activity of the project: Business Process Re-engineering (BPR) and the IT BD development package that have set back the timeline of the project. However, there is now renewed commitment from the Project Management Unit to expedite well-defined pending actions, such as: (i)

mobilization of a consultant to review current business procedures and documentation, (ii) develop an action plan for the harmonization of Customs procedures (iii) develop the bidding documents for Customs Information System (CIS) and (iv) select and have an international IT consultant on board to

assist with the CIS procurement.

**Lending Information/Disbursement Summary** 

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-41230	Effective	XDR	70.17	1.43	69.21	0.00
TF-53144	Closed	USD	1.00	0.87	0.00	0.12



**Project Name(ID):** VN-School Education Quality Assurance (P091747)

Country: Vietnam

Board Approval Date: 23-Jun-2009

**Mid-Term Review Date:** 

Closing Date: 31-Dec-2015

Sector: Primary education (90%); Public administration- Education

(6%); Sanitation (4%)

The project was restructured, or

Project development objective(s):

received Additional Financing during

FY09:

no

The School Education Quality Assurance Program (SEQAP)

aims to improve learning outcomes and education completion

for primary education students, particularly disadvantaged

primary education students, through supporting the Government's full-day schooling (FDS) reform program.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting

period.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-46080	Not Effective	XDR	132.54	0.00	132.54	0.00
TF-90311	Closed	USD	0.70	0.68	0.02	0.00

Project Name(ID): VN-HCMC ENVMTL SANIT. (P052037)

Country: Vietnam

Board Approval Date:20-Mar-2001Mid-Term Review Date:13-Sep-2006Closing Date:31-Dec-2009

Sector: Sewerage (60%); Sanitation (33%); Central government

administration (7%)

The project was restructured, or received Additional Financing during

received Additional Financing FY09:

The Project Development Objective was revised to make it more easily monitorable and the outcomes attributable to the Project. The restructuring also reflected changes in the institutional arrangements in HCMC for management of flood, drainage and wastewater services.

Project development objective(s):

The new Development Objective is: "to reduce the incidence of flooding and increase the collection of wastewater in the Nhieu Loc - Thi Nghe Basin in Ho Chi Minh City, in an

environmentally and financially sustainable manner."

Progress in meeting the Project Development Objectives is slow in relation to the planned dates. The Project will be

completed about three years behind schedule.

Progress toward achieving development objective(s):

Notwithstanding, the project will result in a reduction by 96,000 households affected by flooding; and increase of 240,000 with collected sewage; improved water quality of the main canal in the City Center; and improved financial

sustainability of the city's sanitation company. These benefits will only be realized when the pipe network and canal

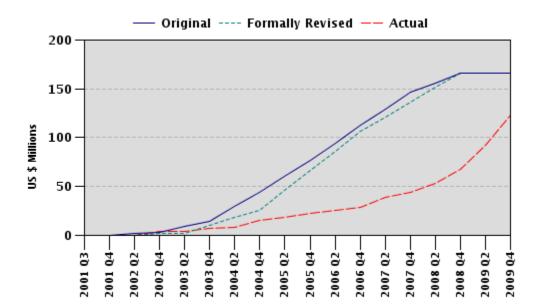
improvements are completed. The project is about 70%

complete.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-34750	Effective	XDR	198.82	128.82	66.01	0.00
IDA-Q2220	Closed	USD	2.00	0.00	0.00	2.00
TF-25527	Closed	USD	1.00	1.00	0.00	0.00
TF-25915	Closed	USD	0.61	0.60	0.00	0.01





Project Name(ID): VN-URBAN UPGRADING (P070197)

Country: Vietnam

Board Approval Date: 29-Apr-2004

Mid-Term Review Date:

Closing Date: 31-Dec-2014

General water, sanitation and flood protection sector (80%);

Sector: Housing finance and real estate markets (10%); Sub-national

government administration (5%); Housing construction (5%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

Progress toward achieving development objective(s):

To alleviate poverty in urban areas by improving the living and environmental conditions of the urban poor using participatory planning methods, and influencing planning processes to

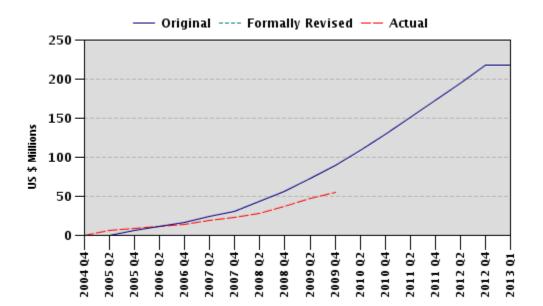
become more inclusive and pro-poor.

Progress towards meeting the PDO is good. The project has completed phase I and is now into the Phase II which includes a larger investment program. In targeted areas, basic urban services coverage increased from 40% to 90%; over 30,000 households have benefitted from microcredit housing loans; the time to acquire a land use certificate has reduced from 8 months to 2 months; and 1,400 serviced land plots have been

provided to families. The project is about 25% complete.

## Lending Information/Disbursement Summary (amou

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-38870	Effective	XDR	230.18	54.75	175.55	0.00
IDA-46040	Not Effective	XDR	166.45	0.00	166.45	0.00
TF-26249	Closed	USD	0.84	0.84	0.00	0.01
TF-51128	Closed	USD	1.00	1.00	0.00	0.00
TF-53182	Effective	USD	4.84	3.43	1.41	0.00



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Project Name(ID): VN Land Administration Project (P096418)

Country: Vietnam

Board Approval Date: 27-Mar-2008

**Mid-Term Review Date:** 

Closing Date: 31-Dec-2013

Sector: Sub-national government administration (70%); Central

government administration (30%)

The project was restructured, or

received Additional Financing during FY09:

no

Project development objective(s):

The objective is to increase access to more efficient, reliable and transparent land information services by all stakeholders through the development of an improved land administration

system in selected provinces of Vietnam.

The objective is likely to be achieved despite of recent policy changes in the sector and some delays. Nine months since the project effectiveness, initial cadastral survey-mapping, updating land records and issuance of land use right

updating land records and issuance of land use right certificates are undertaken in 3 project provinces, while other

Progress toward achieving development objective(s):

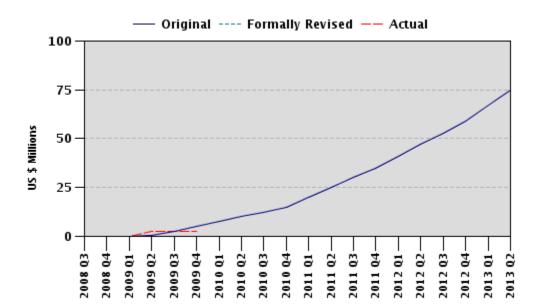
6 provinces are completing contractor selection. The delays concern the mobilization of critical consultants and the revision of data and service standards. A time-bound action plan to address pending issues has been agreed and its

implementation is on track.

Lending Information/Disbursement Summary (ar

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-44070	Effective	XDR	73.17	2.62	70.00	0.00





Ж

Project Name(ID): VN - Second Program 135 Phase 2 Support (P107062)

Country: Vietnam

Board Approval Date: 21-May-2009

**Mid-Term Review Date:** 

Closing Date: 31-Dec-2009

Sub-national government administration (46%); Other social services (20%); Central government administration (18%);

General agriculture, fishing and forestry sector (16%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

The Program Development Objective is to improve the results of one of Vietnam's National Target Programs for poverty reduction, the Program for Socio-Economic Development in Communes Facing Extreme Hardship in Ethnic Minority and Mountainous Areas (2006-2010), known as "Program 135 Phase 2" (or P135-2).

The Program is making steady progress towards achieving the agreed policy actions for improved results of the program. The first support operation credit (DPC1) has been completed with most objectives achieved or partially achieved in the policy areas of improving poverty targeting, deepening community-drive approaches, enhancing fiduciary transparency and accountability, and implementing process.

Progress toward achieving development objective(s):

transparency and accountability, and implementing process monitoring and impact evaluation. All policy triggers for the second support operation credit (DPC2) have been met which led to successful preparation of the DPC2. The Board has approved the DPC2 on May 21, 2009. The Task Team is working closely with the Government of Viet Nam and other development partners (donors) in monitoring the achievement of the policy triggers and benchmarks for the third support operation (DPC3) in FY10.

## **Lending Information/Disbursement Summary**

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-45800	Not Effective	XDR	103.96	0.00	103.96	0.00



Project Name(ID): VN-SYSTEM ENERGY, EQUITIZATION & RENEWAB

(P066396)

Country: Vietnam

Board Approval Date: 25-Jun-2002

Mid-Term Review Date:

Closing Date: 31-Dec-2009

Sector: Power (88%); Renewable energy (6%); Central government

administration (6%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

**Progress toward achieving** 

development objective(s):

The Project development objectives are to: (a) improve overall system efficiency and reduce investment needs (b) enhance energy access for the poor in remote areas, and (c) sustain reform of the power sector. The GEF objective of the renewable energy components is to contribute to reduced greenhouse gas emissions.

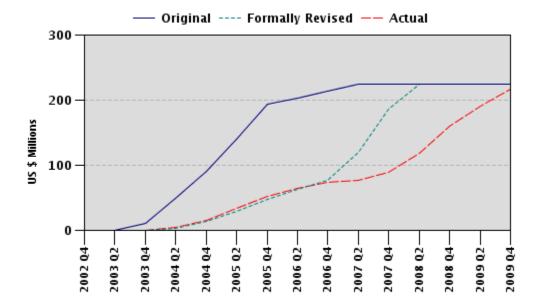
The project is on track to achieve its Development Objectives. The implementation of the activities under the Improving System Efficiency and Rural Power Access have been affected by the high inflation dominated the country in 2008. A number of sub-projects experienced increase in costs and delay. Progress has been resumed in 2009 and most of activities are proceeding to the completion stage. Most of the 220KV and 110KV substations under the project are put into operations or are in advanced implementation stage or about to be commissioned. The technical assistance to support Electricity Regulatory Agency of Vietnam has been progressing well and produced high quality and high impact

progressing well and produced high quality and high impact products. Eight regulations, including a key decision on tariff were issued and enforced and a number of regulations are under preparation. Transmission and distribution losses have been reduced to 2.45% and 6.75% against the targets of 3.75% and 7.25% respectively. The performance indicator on the amount of carbon emissions has also exceeded the target

of 210,000 ton per year.

Lending Information/Disbursement Summary (amou

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-36800	Effective	XDR	275.13	217.52	55.24	0.00
TF-26108	Closed	USD	0.77	0.77	0.00	0.00



Project Name(ID): VN-Northern Delta Transport Dev (P095129)

Country: Vietnam

Board Approval Date: 24-Jun-2008

**Mid-Term Review Date:** 

Closing Date: 30-Jun-2014

Sector: Ports, waterways and shipping (97%); Central government

administration (3%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

The Project is to enhance the efficiency, environmental sustainability and safety of transport infrastructure and services, through the alleviation of physical and institutional bottlenecks, in two major waterway corridors in the Northern

Delta Region.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful

progress.

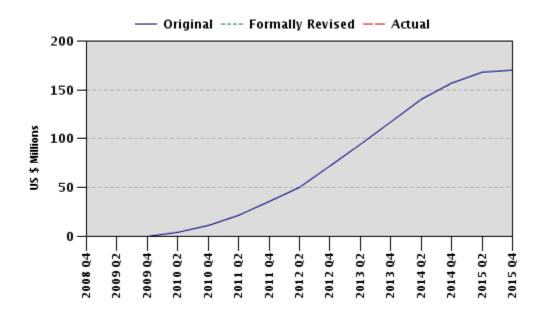
**Lending Information/Disbursement Summary** 

(amounts in millions, as of Aug 17, 2009)

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Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-44740	Effective	XDR	161.81	0.00	161.81	0.00
TF-55396	Closed	USD	1.00	0.99	0.00	0.01

## Lending Information/Disbursement Summary (in millions USD)



Project Name(ID): VN-COASTAL CITIES ENVMT SANIT. (P082295)

Country: Vietnam

**Board Approval Date:** 19-Dec-2006

**Mid-Term Review Date:** 

**Closing Date:** 30-Nov-2014

Sewerage (60%); Flood protection (18%); Solid waste Sector:

management (12%); Sub-national government administration

(7%); Sanitation (3%)

The project was restructured, or received Additional Financing during

FY09:

no

Project development objective(s):

To improve the environmental sanitation in the project cities in a sustainable manner, thereby enhancing the quality of life for

city residents.

The progress has been slower than expected due to high inflation in CY 08 and issues with some large civil works and consulting contracts. While the implementation in one city (Dong Hoi) is very good it is slower in other two larger cities Quy Nhon and Nha Trang. Specific actions have been agreed

Progress toward achieving development objective(s):

with the Borrower to improve this situation. It is anticipated that substantial additional financing will be required if project

objectives are to be fully met.

**Lending Information/Disbursement Summary** (amounts in millions, as of Aug 17, 2009)

Loan/Credit/Grant	Status	Currency	Amount	Disbursed	UnDisbursed	Cancellation
IDA-42530	Effective	XDR	129.36	11.39	119.49	0.00
TF-53536	Closed	USD	1.21	1.21	0.00	0.00
TF-56325	Effective	USD	4.62	0.30	4.32	0.00



