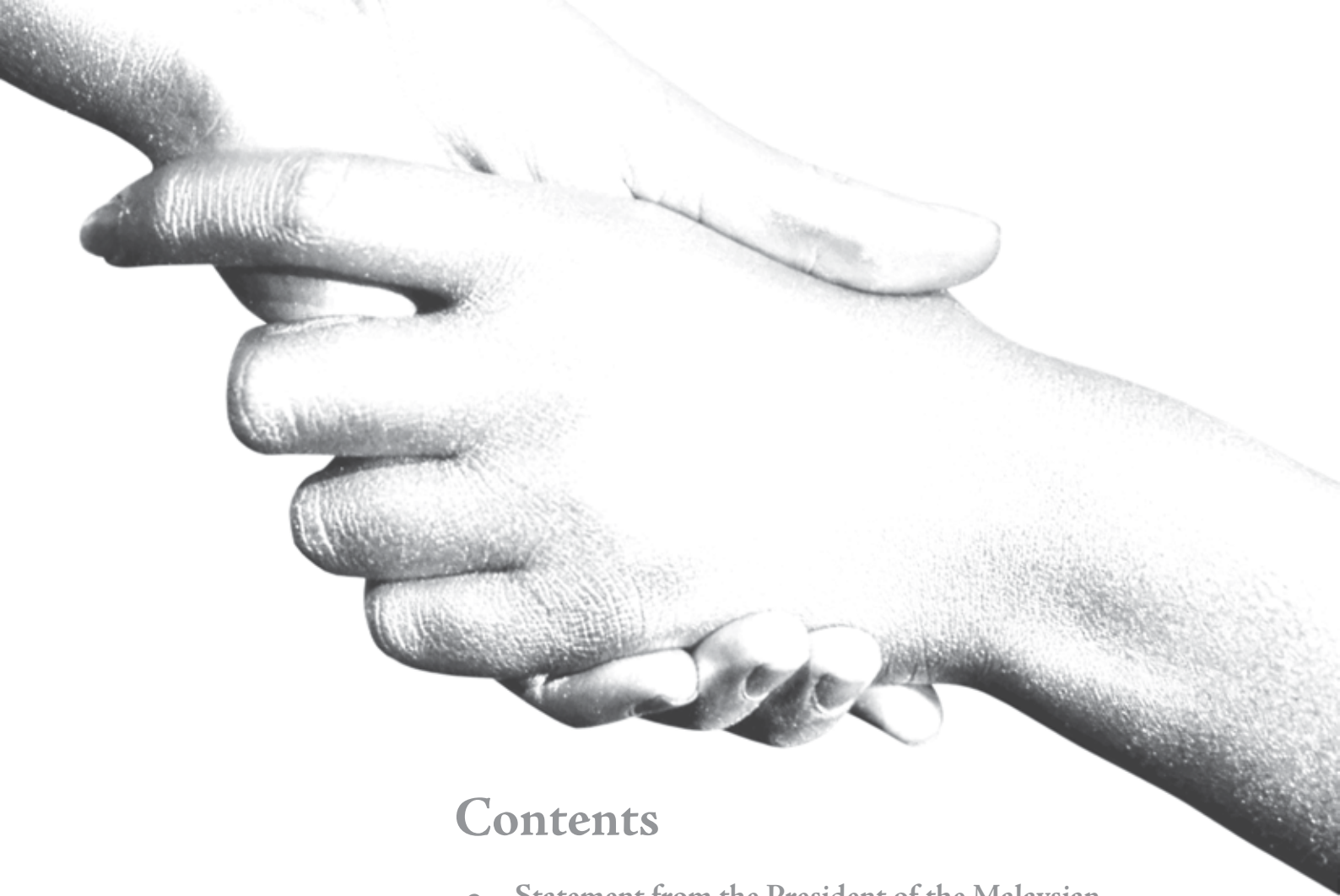




**Malaysian AIDS Council
Malaysian AIDS Foundation**

Annual Report * 2007





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Statement from the President of the Malaysian AIDS Council and Chairman of the Malaysian AIDS Foundation

“Capacity building and human capital development both at the MAC Secretariat and staff and volunteers of Partner Organisations were conducted to deliver appropriately trained personnel”

The threat posed to humanity by HIV/AIDS remains as dangerous today as it was 27 years ago. The need for “new thinking” on these matters is as urgent today with the Government’s renewed commitment to reverse the trend of the HIV epidemic to meet the unmet Sixth Millennium Development Goal. With the unveiling of the National Strategic Plan, MAC was entrusted with a larger budget of RM13,314,633, an increase of 64% from 2006 to implement HIV Prevention, Treatment, Care and Support Programmes throughout the country.

This tremendous growth and the need for effective implementation demanded various initiatives in training, information, education and service support for MAC and her Partner Organisations.

Capacity building and human capital development both at the MAC Secretariat and staff and volunteers of Partner Organisations were conducted to deliver appropriately trained personnel as will be detailed elsewhere in this report.

In total one hundred and thirty projects were carried out by MAC and its Partner Organisations in 2007. The projects’ main focus was on three core strategies under the National Strategic Plan namely:

* Improving access to treatment, care and support

* Reducing HIV vulnerability among marginalised and vulnerable groups; and

* Reducing HIV vulnerability among injecting drug users (IDUs) and their partners

Emphasis was given to programmes to provide care and support through drop-in centres and shelter homes to those who were HIV infected and abandoned by family and friends and those from the most vulnerable and marginalised population including drug users and their partners, sex workers and men who have sex with men (MSM). Support for treatment adherence was also initiated and expanded through hospital peer support programmes. Awareness and HIV education particularly amongst youth, and advocacy especially with regards to harm reduction were also key activities carried out by MAC and her partners in 2007.

The biggest challenge that continues to face MAC and her Partner Organisations is in the area of HIV prevention particularly amongst the most-at-risk-populations (MARPS). Since their introduction in 2006, Needle and Syringe Exchange Programme (NSEP)

has grown from having three sites to six sites in 2007 through drop-in centres and outreach. Scaling up harm reduction programmes remains a priority and a focus for MAC for the years to come. In our societal environment, many barriers continue to exist that impede access to effective prevention services to drug users, sex workers and their clients, MSM and other MARPS at a larger scale to make an impact. Nevertheless fulfilling the targets set by Universal Access remains MAC's goals.

Without adequate funding many of MAC's objective would not be possible. Among the memorable fundraising events for this year was the biennial long distance bicycle ride, the 'Riding for Life 2007' which was held from December 1st to 3rd. A total of 150 participants ranging from professional, amateur and first timer cyclists cycled from Putrajaya to Malacca. In addition to raising funds, the event which was held in conjunction with World AIDS Day also had celebrities and the cyclists raise awareness on HIV/AIDS along the cycling route.

The fundraising arm, Malaysian AIDS Foundation continues its direct financial assistance to children infected and affected by HIV in the form of monthly stipend. In 2007, a total of 243 children were supported through the Paediatric AIDS Fund. This small financial support from MAF through generous donations from individuals and corporate partners help to make ends meet for poor income families with a child who is HIV infected or are in households with at least one adult who is infected. Financial assistance was also given to HIV infected adults in

the form of Medicine Assistance Scheme to allow them to access costly second line antiretroviral therapy. These grants were made possible through the many fund raising events that saw generous donation from corporate sponsors and individuals.

Partnership and engagement is essential in ensuring success. MAC and her Partner Organisations and MAF's are grateful for the partnership with government agencies including the Ministry of Health, the Ministry of Women, Family and Community Development of Malaysia, National Anti-Drug Agency, PRDM, Prisons Department, corporate organisation and other CBOs throughout the country.

At the end of 2007, MAC embarked on the steps of formulating its Strategic Plan for 2008-2010 that will ensure an unified effort by MAC Secretariat and MAC POs in moving the HIV Prevention, Treatment, Care and Support agenda forward in a cohesive, comprehensive and effective manner. It is envisaged that this Strategic Plan and the Action Plans that will be developed in line with the Government's National Strategic Plan will ensure that MAC remains effective in its efforts to combat HIV in Malaysia. Accountability and transparency have always been a hallmark of MAC's operations. In line with this a Monitoring and Evaluation Unit was set up at MAC in 2007 that was responsible for the M&E of all programmes carried out by MAC and Partner Organisations.

On a sad note, MAF is deeply saddened by the untimely passing of our long-serving and highly valued member of the Board of Trustee, Mr Robert Yeoh.

We offer our profound respect and honour for his unwavering support and contribution especially in making the Red Ribbon Galas a success. His loss is irreplaceable. The Board welcomes Dato Nancy Yeoh who we are confident through her vast experience in the world of public relations and communications will add another dimension to the workings of the Board.

We would like to take this opportunity to welcome two new partner organisation to the MAC family, The Buddies Society of Ipoh and Catholic Welfare Services.

Lastly, I wish to thank all MAC and MAF staff, members of the Executive Committee and Board of Trustees, members of the Programme Review Committee and all staff and volunteers of POs for their tireless efforts and commitment in minimising the impact of HIV/AIDS in Malaysia. With the increased financial resource that has become available through government grants and corporate involvement, MAC and Partner Organisations are now in a stronger position to make a significant contribution towards reducing the impact of HIV/AIDS in Malaysia and achieving the government's aspiration to achieve all of the Millennium Development goals.

Terima Kasih

Salam.

Prof. Dr. Adeeba Kamarulzaman
President



Honorary Secretary's Statement

We, as Malaysians, are a very proud people. We, for instance consider ourselves a notch above those around us in the region. We sometimes consider ourselves immune to all the turmoils that affect the rest of people around us but like economic, political and other turmoils that besiege our neighbours. Prior to 2006, we did not even know what was "tsunami" but now we talk about "tsunamis everything".

And now we hear people say that by the year 2020, 20 percent of Asia is going to be HIV positive. Let us not smile at the unfortunate them. Let us not even feel sorry for them because, in as much as tsunami could come to Malaysia, "them" could also mean us!

MAC will not remain MAC if it were cynical. MAC believes in pragmatism.

Thank you.

Prof. Madya Dr. Rusli Ismail
Honorary Secretary 2006-2008

MAC translates 20 percent of Asia as being eight million Malaysians infected with HIV by the year 2020 (assuming that our population then is 40 million). If each person infected with HIV has three friends/relatives, MAC translates it further to 24 million Malaysian infected or affected by HIV/AIDS by the year 2020.

Over the last several years, MAC has realigned its stance from mainly doing advocacy to doing advocacy plus action. Headed by then EXCO member, Prof Dr. Adeeba, the "Harm Reduction Working Group" at MAC successfully influenced the government to adopt "harm reduction" as one of the strategies to contain the growing HIV menace. Malaysian now boast a government-backed and funded harm reduction efforts. We hope to prove that indeed

they were wrong in predicting that

24 million Malaysian are going to be infected and affected by HIV/AIDS in the year 2020.

MAC's strategic realignment is not without costs. Skills and expertise required for advocacy are different from those required to implement actions. Paradigms had to shift, ways had to be mended. MAC experienced a high turnover. MAC faces many challenges from outside as well but MAC will persevere. MAC has now embarked on a more strategic planning. MAC will fight on. MAC does not want to be in a position to say "We wish you had believed us when we said 24 million Malaysians are going to be infected and affected by HIV/AIDS by the year 2020."

About Us



Malaysian AIDS Council
Malaysian AIDS Foundation
Annual Report * 2007

History and Development of Malaysian AIDS Council & Malaysian AIDS Foundation

The Malaysian AIDS Council (MAC) was established in 1992 as an initiative of the Ministry of Health to be an umbrella organisation of NGOs working on HIV/AIDS issues. The aim of setting up the Council was to maximise the community response to HIV/AIDS and to ensure efficient use of limited resources. The Council, which initially consisted of 18 NGOs, has since grown to 42 in 2007.

MAC has expanded over the last 15 years from a clerical staff comprising only two individuals to over 33 employees. An Executive Committee (EXCO), comprising 10 elected representatives from MAC's Partner Organisations helms the entity. The EXCO governs all major policy-making decisions and oversees MAC's strategic direction.

Membership of the MAC is open to all registered NGOs and societies which are interested and involved in HIV-related activities. These Partner Organisations (POs) range from community-based grassroot organisations and faith-based organisations (FBOs) that work solely on HIV-related activities to large professional associations, national organisations with a primary focus other than HIV and FBOs. In the past, many of these NGOs were centred in Kuala Lumpur and other large cities. In recent years, in response to the epidemic, several community-based NGOs have emerged in smaller and rural areas including in East Malaysia. Most of these focus their activities in providing care and support to those who are HIV infected.

In the early years, much of MAC's activities focused on advocacy and raising awareness of the AIDS epidemic in Malaysia to increase commitment

of political leaders and of government, corporate and community leaders as well as strengthen prevention efforts. In a largely conservative society, HIV and especially related issues of sex, drug use and same sex relationships were and remain difficult topics to discuss and to act upon. Since the early 1990s as the epidemic grew more visible, MAC has increased its focus on the provision of care and support to those infected. Another significant activity of MAC through its sister organisation, the Malaysian AIDS Foundation (MAF), has centred on fundraising which has also been contributing to increasing awareness of HIV/AIDS in the community.

A more concerted effort towards prevention, treatment, care and support programmes was made possible in 2003 when MAC secured funding from the government for its activities. With this fund, MAC was able to coordinate and manage prevention, care and support activities that were designed and proposed by the POs in response to local needs. Each year, MAC's annual plans were developed from these individual proposals submitted by the POs without a Strategic Plan to guide its actions and activities. As a result, although effective results were seen, many of these projects and activities were one off projects with limited impact.

In 2007, in response to the government's National Strategic Plan on HIV/AIDS and the increased burden of the epidemic and the government's National Strategic Plan on HIV/AIDS, it became evident that MAC needed to formulate its own Strategic Plans to provide clear directions for the organisation to scale up to effectively respond to these new challenges and in line with the

government's National Strategic Plan on HIV/AIDS. The increased burden of the epidemic, the increased funding that has been made available through the 9th Malaysia Plan, the larger geographic scope of MAC's reach, and the increased expectations on MAC as the leading organisation in the country to respond to the epidemic led to the realisation that a comprehensive Strategic Plan that will guide the unified efforts of MAC Secretariat and MAC POs was crucial in moving the agenda forward in a cohesive, comprehensive and effective manner. At the end of 2007, MAC took the steps to begin the process of formulating its Strategic Plan for 2008-2010.

Malaysian AIDS Council Vision

A society free from the negative impact of HIV and AIDS where the AIDS epidemic is under control through comprehensive prevention, treatment, care, support and impact alleviation services particularly for the most vulnerable and marginalised populations.

Malaysian AIDS Council Mission

The mission of the Malaysian AIDS Council is to represent, mobilise and strengthen non-governmental organisations and communities to ensure political commitment and effective response in a supportive environment at national and local levels. In scaling up its unified efforts, the Malaysian AIDS Council will work in partnership with government, private sector, international organisations and people PLHIV.

Objectives

We Complement and Support the Government's efforts, with coordination by the Ministry of Health:

- To ensure a committed and effective NGO response
- To prevent the spread of HIV
- To ensure the highest possible quality of life for those infected and affected by HIV/AIDS
- To promote and protect human rights because most of the time there is a direct link between HIV/AIDS and human rights work
- To eliminate discrimination, stigmatisation and prejudice associated with HIV/AIDS

Services

MAC coordinates, streamlines and eliminates overlapping of programmes with its 42 partner organisations. MAC also provides these organisations with the necessary training, funds and other resources to implement effective HIV/AIDS programmes within various communities in Malaysia.

Advocacy

As one of the main contributors to government policy on HIV/AIDS, MAC presents the views of its partner organisations and the concerns of Malaysians living with HIV/AIDS to the government. MAC holds annual dialogues with the Ministry of Health

and the Ministry of Women, Family and Community Development.

MAC also reviews relevant chapters within Malaysian Laws that could hinder or assist with the management of the epidemic. As a result, the Malaysian AIDS Charter was published in 1995 to set out the rights and responsibilities of all sectors of society in relation to HIV/AIDS.

Prevention and Education

MAC actively promotes education on HIV/AIDS in order to prevent the further spread of HIV in Malaysia. These efforts consist of workshops, talks and forums in a variety of settings, public



exhibitions, as well as mobilisation programmes during International AIDS Memorial Day and World AIDS Day.

The outreach and peer education programmes of partner organisations further supplement the Council's prevention activities. The Malaysian AIDS Council Resource Centre was established in 1995 as a clearing house to collect and disseminate all available information on HIV/AIDS locally as well as at the global level. The Resource Centre also accommodates a library for people of all ages and backgrounds doing research on the subject.

Care, Support and Treatment

In addition to facilitating the programmes of its partner organisations such as halfway houses, drop-in centre and

support networks, MAC also provides direct assistance to People Living with HIV/AIDS (PLHIVs) via its Outreach Programme as well as its Treatment Information Project. Special funds are channelled into direct Financial Assistance for HIV infected and affected people, which in this case would include young children.

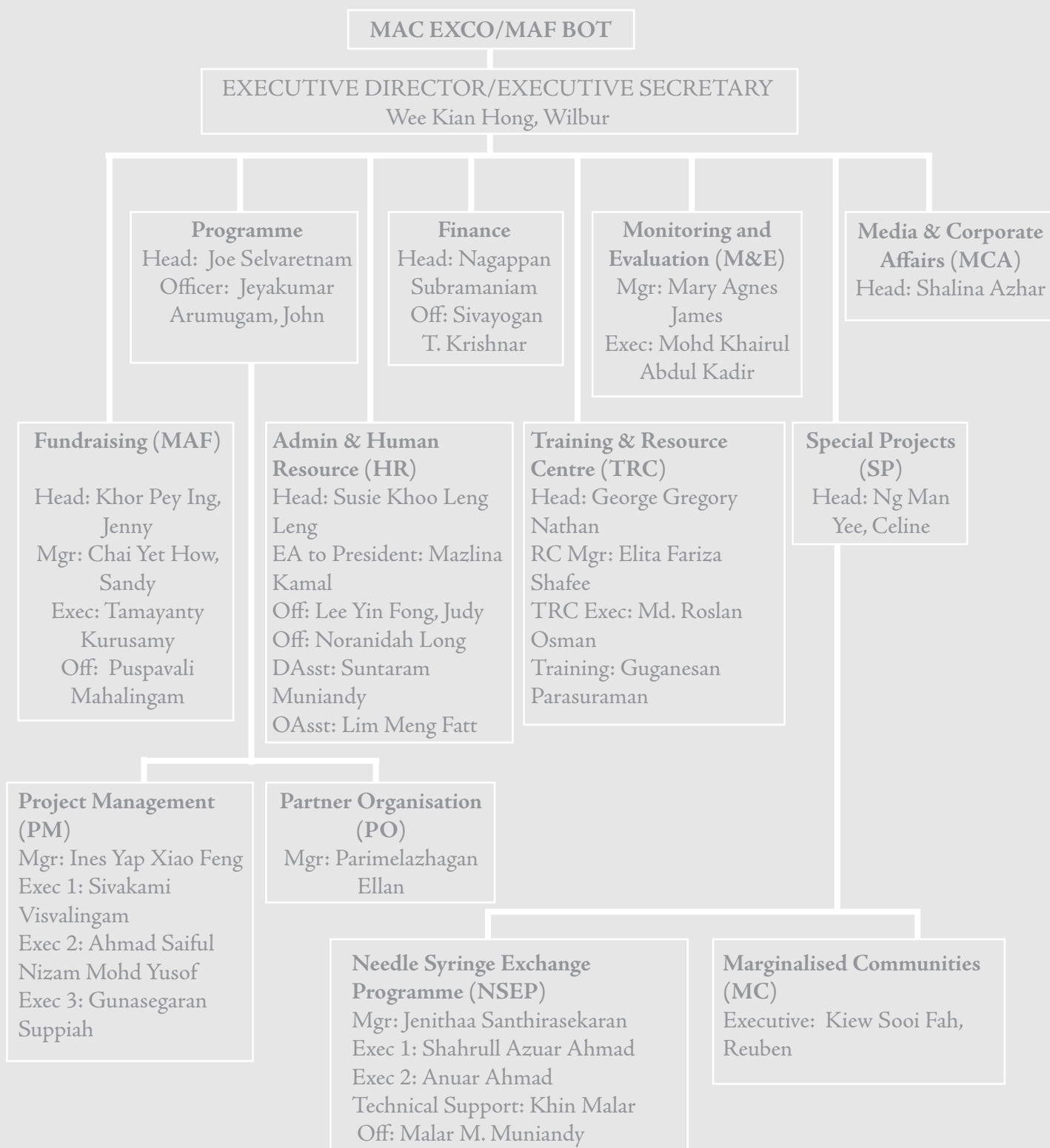
Scope of Activities

MAC and its partner organisations are involved in the following activities:

- Advocacy & Public Policy Reform
- Programme Development & Management
- Development of Information/ Education/Communication (IEC) Materials

- Resource Centre
- Library
- Prevention & Education Programmes
- Outreach & Peer Education Programmes
- Support Networks
- Public Awareness Campaigns & Exhibitions
- Training - Workshops, Seminars, Forums
- Care & Support Services
- Psychosocial Counselling (Face-to-Face & Telephone)

MAC Organisational Chart



The Malaysian AIDS Council Executive Committee 2006-2008



Advisor

Datin Paduka Marina Tun Dr. Mahathir



President

Prof. Dr. Adeeba
Kamarulzaman



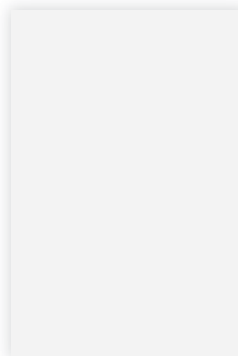
Vice President

Datuk A. Vaithilingam



Honorary Secretary

Prof. Madya Dr. Rusli
Ismail



Assistant Secretary

Ms. Piaro Kaur



Honorary Treasurer

Ms. Nancy Yap



Committee

Puan Faridah Khalid



Committee

Prof. Madya Dr. Ismail
Baba



Committee

En. Jaafar Daud



Committee

Mr. Andrew Tan



Committee

Dr. Ghazali Hasni
Md. Hassan

The Malaysian AIDS Foundation Board of Trustees 2006-2008



Patron

YA Bhg. Datin Seri Paduka
Rosmah Mansur



Advisor

Datin Paduka Marina Tun
Dr. Mahathir



Standing from left: Dr. Zaha Rina Zahari (Trustee), Prof. Dr. Adeeba Kamarulzaman (Chairman), Ms. Nancy Yap (Trustee), Datuk Mohd Zaman Khan (Trustee)

Seated from left: Datin Mina Cheah-Foong (Honorary Secretary), Dato' Maznah Abdul Jalil (Honorary Treasurer)

Prof. Madya Dr. Rusli Ismail (*upper right*)

Dato' Nancy Yeoh (*appointed as of 02/07/2007 [lower right]*)

Dato' Tony Fernandes (*resigned as of 29/05/2007*)

Mr. Robert Yeoh (*deeply missed*)

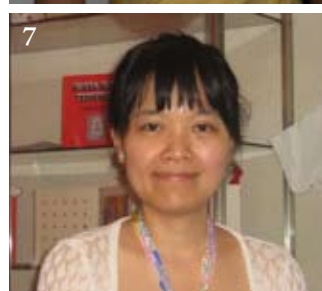


Malaysian AIDS Council Staff



Standing from left: Noranidah Long (Admin), Mazlina Kamal (HR), Mohd Khairul Abdul Kadir (M&E), Sivakami Visvalingam (PM), John Jeyakumar Arumugam (Programme), Jenithaa Santhirasekaran (NSEP), Gunasegaran Suppiah (PM), Puspavali Mahalingam (MAF), Elita Fariza Shafee (TRC), Reuben Kiew Sooi Fah (SP), Mary Agnes James (M&E), Sivayogan T. Krishnar (Finance), Susie Khoo Leng Leng (HR)

Seated from left: Parimelazhagan Ellan (PO), Ines Yap Xiao Feng (PM), Md. Roslan Osman (TRC), Jenny Khor Pey Ing (MAF), Suntaram Muniandy (HR)



1. Anuar Ahmad (NSEP)
2. Joe Selvaratnam (Programme)
3. Lee Yin Fong, Judy (HR)
4. Wee Kian Hong, Wilbur (ED)
5. Khin Malar (NSEP)
6. Malar M. Muniandy (NSEP)
7. Chai Yet How, Sandy (MAF)
8. Ng Man Yee, Celine (SP)
9. Shalina Azhar (MCA)
10. Tamayanty Kurusamy (MAF)
11. Ahmad Saiful Nizam Mohd Yusof (PM)
12. Guganesan Parasuraman (TRC)
13. Nagappan Subramaniam (Finance)
14. Lim Meng Fatt (HR)
15. Shahrull Azuar Ahmad (NSEP)
16. George Gregory Nathan (TRC)



Partner Organisations

AIDS Action and Research Group (AARG)

School of Social Sciences

Universiti Sains Malaysia

11800 Pulau Pinang

Tel: 04 - 6565984 / 6565985

Fax: 04 - 6565984 / 6565985

Email: aargusm@po.jaring.my

Web: <http://aargusm.tripod.com>

Buddhist Missionary Society Malaysia (BMS)

Buddhist Maha Vihara

123 Jalan Berhala

Off Jalan Tun Sambanthan

50470 Kuala Lumpur

Tel: 03 - 22735373

Fax: 03 - 22740245

Email: bmsm@po.jaring.my

Web: <http://www.bmsm.org.my>

Catholic Welfare Services (CWS),

National Office For Human Development

528, Jalan Bukit Nanas

50250 Kuala Lumpur

Tel: 03 - 20783589

Fax: 03 - 20788010

Email: nohdkl@tri-isys.com

Web: <http://www.cwsnohd.org>

Community AIDS Service Penang (CASP)

No.46, Jalan Thomas

11600 Penang

Tel: 04 - 6561554 / 6560935

Fax: 04 - 6561017

Email: casp.pg@hotmail.com

DiC Pahang

(Pertubuhan Kumpulan Sokong Bantu & Khidmat Nasihat Dadah Pahang/Drugs Intervention Community Pahang)

JKR 500

Jalan Teluk Sisek

25000 Kuantan, Pahang

Tel: 09 - 5145575

Fax: 09 - 5132829

Email: dicpahang@yahoo.com

Federation of Family Planning Associations, Malaysia (FFPAM)

No. 81B Jalan SS 15/5A

47500 Subang Jaya, Selangor

Tel: 03 - 5633 7514 / 16 / 28

Fax: 03 - 5634 6638

Email: ffpam@ffpam.org.my

Web: <http://www.ffpam.org.my>

Kota Kinabalu AIDS Support Services Association

N0.17, Taman BPL, Jalan Budaya Off Jalan Kebajikan

88000 Kota Kinabalu, Sabah

Tel: 088 - 224600 / 088-224200

Fax: 088 - 224200

Email: kasih88@streamyx.com

Kuala Lumpur AIDS Support Services (KLASS)

No 16-4 Jalan 13/48A

The Boulevard Shop-Office

Off Jalan Sentul

51000 Kuala Lumpur

Tel : 03 - 40456681

Fax: 03 - 40452861

Email: klass4u@streamyx.com

Helpline: 03 - 4045 3686

Majlis Belia Malaysia (MBM)

Wisma MBM

No 1 Jalan Tasik Permaisuri 2

Bandar Tun Razak

56000 Kuala Lumpur

Tel: 03 - 9173 2761/ 63

Fax: 03 - 9173 2759

Email: mbm@belia.org.my

Web: <http://www.belia.org.my>

Majlis Peguam (Bar Council)

No 13, 15 & 17

Leboh Pasar Besar

50050 Kuala Lumpur

Tel: 03 - 2031 3003

Fax: 03 - 2034 2825 / 20261313 / 20725818

Email: council@malaysianbar.org.my

Web: <http://www.malaysianbar.org.my>

Malaysian CARE

No 15 Jalan 3/146

Metro Centre, Bandar Tasik Selatan

57000 Kuala Lumpur

Tel: 03 - 9058 2102

Fax: 03-9058 4057

Email: mail@malaysiancare.org

Web: <http://www.malaysiancare.org>

Malaysian Consultative Council of Buddhism, Christianity, Hinduism, Sikhism and Taoism (MC-CBCHST)

C/O:Buddhist Maha Vihara

123, Jalan Berhala, Brickfields,

50470 Kuala Lumpur

Tel: 03 - 22739298

Fax: 03 - 22739307

Email: mccbchst@yahoo.com

Malaysian Dental Association (MDA)

No.54-2, Medan Setia 2 (2nd Floor)

Plaza Damansara, Bukit Damansara

50490 Kuala Lumpur

Tel: 03 - 20951532 / 20951495

Fax: 03 - 20944670

Email: mda@mda.org.my

Web: <http://www.mda.org.my>

Malaysian Hindu Youth Council (HYO)

Suite 3-03 No 116

No 116 Jalan Tuanku Abdul Rahman

50100 Kuala Lumpur

Tel/Fax: 03 - 2694 3772

Web: <http://www.hinduyouth.com.my>

Malaysian Indian Youth Council (MIYC)

Pejabat Urusan Ibu Pejabat MIYC

c/o B1-G-5 Antara Apartment

Jalan Mulia, Taman Mulia Jaya

68000 Ampang, Kuala Lumpur

Tel/Fax : 03 - 42955023

Email: miychq@hotmail.com/indianyouth@hotmail.com/

miyc@tm.net.my

Malaysian Medical Association (MMA)

4th Floor, Bangunan MMA

124 Jalan Pahang

53000 Kuala Lumpur

Tel: 03 - 40418972 / 40411375 / 40431743

Fax: 03 - 40418187 / 40434444 / 32416198

Email: mma@tm.net.my

Web: <http://www.mma.org.my>

Telegraf: MEDICINE KUALA LUMPUR

Malaysian Mental Health Association (MMHA)

No 8 Jalan 4/33

Off Jalan Orthman

46050 Petaling Jaya, Selangor

Tel: 03 - 77825499 / 77835432

Fax: 03 - 77835432

Email : mmha@tm.net.my

Web: <http://www.mentalhealth.org.my>

Malaysian Red Crescent Society (MRCS)

No. 32 Jalan Nipah

Off Jalan Ampang

55000 Kuala Lumpur

Tel: 03 - 42578122

Fax: 03 - 42533191 / 42579867

Email: secgen@redcrescent.org.my

Web: <http://www.redcrescent.org.my>

National Council Of Women's Organisations Malaysia (NCWO)

JKR 2333, Jalan Dato Onn

50480 Kuala Lumpur

Tel: 03 - 26948246

Fax: 03 - 26948245

Email: ncwohq@newwomen.net

Portal: <http://www.newwomen.net>

Web: <http://www.ncwo.org.my>

Natural Therapy Centre (NTC)

26-10 Menara Melawangi, Pusat Perdagangan AMCORP,

18 Jalan Persiaran Barat

46050 Petaling Jaya, Selangor

Tel: 03 - 7982 0996

Fax: 03 - 79813378

Email: jkschew@excite.com

Obstetrical & Gynaecological Society of M'sia (O&G)

Suite C-07-02, Plaza Mont Kiara

No 2 Jalan Mont Kiara

50480 Kuala Lumpur

Tel: 03 - 62013009

Fax: 03 - 62017009

Email: ogsm@po.jaring.my

Web: <http://www.ogsm.org.my>

Persatuan Pembantu Perubatan Malaysia (PPPM)

d/a Bhg Pembangunan Kesihatan Keluarga

Kementerian Kesihatan Malaysia

Aras 5 Blok E6 Parcel E

Pusat Pentadbiran Kerajaan Persekutuan

62590 Putrajaya

Tel: 03 - 88832188

Fax: 03 - 88832210

Email: ma_pppm@yahoo.com

Persatuan PENGASIH Malaysia (Pengasih)

Rumah Pengasih
3201-A Jalan Syers
Off Langgak Tunku
Bukit Tunku
50480 Kuala Lumpur
Tel: 03 - 62013179
Fax: 03 - 62010287 / 62013013
Email: info@pengasih.net / amelia@pengasih.net
Web: http://www.pengasih.net

Persatuan Perantaraan Pesakit-Pesakit Kelantan (SAHABAT)

Poliklinik Puteri
Lot 1493, Jalan Long Yunus
15200 Kota Bharu, Kelantan
Tel: 09 - 7489951
Fax: 09 - 7648673
Email: wnazirah@kck.usm.my

Persatuan Pergerakan Wanita (All Women's Action Society)

No. 85 Jalan 21/1 Sea Park
46300 Petaling Jaya, Selangor
Tel: 03 - 78774221
Fax: 03 - 78743312
Telenita Helpline: 03 - 78770224
Email: awam@awam.org.my

Persatuan Perubatan Islam Malaysia (PPIM) (Islamic Medical Association of Malaysia)

c/o Musa Baby & Child Clinic Sdn Bhd
Damansara Specialist Hospital
Suite G-12A Grd Flr 119 Jln SS20/10
Damansara Utama 47400 Petaling Jaya
Tel/Fax: 03 - 77293173
Email: abdhag@pljaring.my
Web: http://www.ppim.org.my

Pertubuhan Kebajikan Intan Zon Kehidupan Johor Bahru (INTAN LIFEZONE)

26B, Jalan Tun Abdul Razak Susur 1
80000 Johor Baru
Tel/Fax: 07 - 2281885
Email: nsepilz@gmail.com

Pertubuhan Komuniti Intan, Teluk Intan (PKI)

(Intan Drop-in Society)
No 119 Jalan Denai Intan
Bandar Baru
36000 Teluk Intan, Perak
Tel: 05 - 6219361
Fax: 05 - 6219 361
Email: pkintan@yahoo.com

Pertubuhan Masyarakat Prihatin

Lot 226, Jalan Masjid Bachok
Persisiran Pantai Irama,
16300 Bachok, Kelantan
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Fax: 09 - 7787171
Email: pmpkb_ngo@yahoo.com.my
(Rumah Nur City Centre, Bachok)

Pertubuhan Wanita & Kesihatan KL (WAKE) (Women & Health Association of Kuala Lumpur)

7th Floor Wisma Kraftangan
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50050 Kuala Lumpur
Tel: 03 - 26926861
Fax: 03 - 26926877

PT Foundation (PT)

7C-1 1st Floor Jalan Ipoh Kecil
Off Jalan Raja Laut
50350 Kuala Lumpur
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Fax: 03 - 40444622
Email: ptf@ptfmalaysia.org / hishamHu@tnb.com.my

Sarawak AIDS Concern Society (SACS)

2nd Floor, Lot 1609, Block 10, KTLD
Jalan Batu Lintang, 93250 Kuching, Sarawak
Tel/Fax: 082 - 233173
Email: mysacs@mysacs.org / mysacs_org@yahoo.com.my
Web: http://www.mysacs.org

Selangor and Federal Territory FPA

2-B Lorong Syed Putra Kiri
Off Jalan Syed Putra
50460 Kuala Lumpur
Tel: 03 - 22743489 / 03 - 22725817
Fax: 03 - 22738901
Email: fpaswp@streamyx.com
Web: http://www.ffpam.org/my/selangor

Shekinah Home Services Sdn Bhd

4762-C Jalan Abdul Ghaffar
Klebang Besar
75200 Melaka
Tel: 06 - 3356345
Fax: 06 - 3350243
Email: shekinah_home88@yahoo.com

Soroptimist International Club of Bangsar (SICB)

No. Block 12-8-3, Prisma Cheras
Jalan Midah 8A
Taman Midah Cheras
56000 Kuala Lumpur
Mobile: 016-3237323

St. John Ambulan of Malaysia (SJAM)

41 Jalan Shelley
55100 Kuala Lumpur
Tel: 03 - 92851576 / 92815784
Fax: 03 - 92838075
Email: admin@sjam.org.my
Web: http://www.sjam.org.my

Tenaganita Sdn Bhd (Tenaganita)

Penthouse Wisma MLS
No 31 Jalan Tuanku Abdul Rahman
51000 Kuala Lumpur
Tel: 03 - 26913691 / 81
Fax: 03 - 26913681
Email: tenaganita@yahoo.co.uk

The Buddies Society Of Ipoh

No.106, Jalan Carlos, Ipoh Garden
31400 Ipoh, Perak
Tel/Fax: 05 - 5499106
Email: hivbuddiesipoh@hotmail.com

The Estates Hospital Assistants Association Peninsular Malaysia (EHAA)

c/o Ladang Salak,
71100, Siliu, Negeri Sembilan
Tel: 06 - 6941234
Fax: 06 - 6942466

The Selangor Chinese Assembly Hall (SCA)

No 1 Jalan Maharajalela
50150 Kuala Lumpur
Tel: 03 - 22746645
Fax: 03 - 22724089
Email: info@scah.org.my
Web: http://www.scah.org.my

Women's Aid Organisation (WAO)

P. O. Box 493, Jalan Sultan
46760 Petaling Jaya, Selangor
Tel: 03 - 79554426
Fax: 03 - 79563237
Email: wao@po.jaring.my
Web: http://www.wao.org.my

Youth With A Mission Malaysia (YWAM)

40 Jalan Bayan 4
Bandar Puchong Jaya
47100 Puchong, Selangor
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APAKAH

HIV ?

(Human Immunodeficiency Virus)
adalah virus yang menyerang sistem
daya tahan seseorang

AIDS ?

(Acquired Immune Deficiency Syndrome)
- Sindrom kurang daya tahan badan

AIDS adalah satu sindrom yang disebabkan
sejenis kuman virus (HIV) yang melumpuhkan
keupayaan mereka yang dijangkiti kuman HIV



Overview of HIV/AIDS in Malaysia 2007



Malaysian AIDS Council
Malaysian AIDS Foundation
Annual Report * 2007

Number of New HIV Infections, AIDS Cases and AIDS Deaths by State in Malaysia (from 1986 until December 2007)

State	1986 - 2006			2007			1986 – 2007		
	HIV	AIDS	Death	HIV	AIDS	Death	HIV	AIDS	Death
Perlis	1,033	418	252	54	28	22	1,087	446	274
Kedah	4,956	596	354	406	28	69	5,362	624	423
Penang	3,016	670	447	258	64	47	3,274	734	494
Perak	5,032	1,157	960	244	108	82	5,276	1,265	1,042
Selangor	10,317	857	634	723	174	173	11,040	1,031	807
F.Territory	5,970	2,828	1,715	345	225	73	6,315	3,053	1,788
N.Sembilan	6,152	740	506	141	93	71	6,293	833	577
Melaka	2,356	605	515	136	10	33	2,492	615	548
Johor	13,251	1,538	989	605	114	197	13,856	1,652	1,186
Pahang	7,878	992	996	400	55	29	8,278	1,047	1,025
Terengganu	7,308	608	626	322	48	31	7,630	656	657
Kelantan	7,876	977	943	670	52	305	8,546	1,029	1,248
Sarawak	665	313	136	113	73	22	778	386	158
Sabah	576	206	82	132	58	25	711	264	107
Malaysia	76,386	12,505	9,155	4,549	1,130	1,179	80,938	13,635	10,334

Source: AIDS/STI Unit, Ministry of Health Malaysia

Number of New HIV Infections, AIDS Cases and AIDS Deaths by Gender per year Reported in Malaysia (from 1986 until December 2007)

Year	HIV Infection			AIDS Cases			AIDS Death		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
1986	3	0	3	1	0	1	1	0	1
1987	2	0	2	0	0	0	0	0	0
1988	7	2	9	2	0	2	2	0	2
1989	197	3	200	2	0	2	1	0	1
1990	769	9	778	18	0	18	10	0	10
1991	1741	53	1794	58	2	60	10	9	19
1992	2443	69	2512	70	3	73	44	2	46
1993	2441	66	2507	64	7	71	50	5	55
1994	3289	104	3393	98	7	105	74	6	80
1995	4037	161	4198	218	15	233	150	15	165
1996	4406	191	4597	327	20	347	259	12	271
1997	3727	197	3924	538	30	568	449	24	473
1998	4327	297	4624	818	57	875	655	34	689
1999	4312	380	4692	1114	86	1200	824	50	874
2000	4626	481	5107	1071	97	1168	825	57	882
2001	5472	466	5938	1188	114	1302	900	75	975
2002	6349	629	6978	1068	125	1193	823	64	887
2003	6083	673	6756	939	137	1076	633	67	700
2004	5731	696	6427	1002	146	1148	951	114	1,065
2005	5383	737	6120	1044	177	1221	882	102	984
2006	4955	875	5830	1620	222	1842	896	80	976
2007	3,804	745	4,549	937	193	1,130	1,048	131	1,179
Total	74,104	6,834	80,938	12197	1,438	13,635	9,487	847	10,334

Source: AIDS/STI Unit, Ministry of Health Malaysia

Total Number of HIV/AIDS Cases Reported in Malaysia (from 1986 until December 2007)

Factor	Classification	HIV	AIDS
		Infection	Cases
Sex / Gender	Male	74,104	12,197
	Female	6,834	1,438
	TOTAL	80,938	13,635
Age Groups	< 2 years	232	66
	2 - 12 years	532	132
	13 - 19 years	1,140	232
	20 - 29 years	27,955	2,649
	30 - 39 years	34,770	5,945
	40 - 49 years	12,580	3,279
	> 50 years	2,895	1,177
	No Data	834	155
	TOTAL	80,938	13,635
Ethnic Groups	Malay	58,267	7,986
	Chinese	11,886	3,656
	Indian	6,532	1,068
	Bumiputra Sarawak	338	166
	Bumiputra Sabah	432	159
	Original	39	0
	Others in Peninsular	528	131
	Foreigner	2,722	456
	No Information	194	13
	TOTAL	80,938	13,635
Transmission based on risk factor	IDU	58,135	7,582
	Needle prick	0	0
	Blood receiver	29	19
	Organ receiver	3	3
	Homo/Bisexual	1,472	421
	Heterosexual	13,038	4,030
	Mother to child (vertical)	692	175
	No Information	7,569	1,405
	TOTAL	80,938	13,635
Sector / Occupation	Unemployed	14,403	3,775
	Government staff	548	158
	Student	205	48
	Uniformed bodies	647	138
	Fisherman	3,098	389
	Factory worker / Industry	3,830	606
	Private sector staff	2,796	831
	Sex worker	482	58
	Housewives	2,438	497
	Long distance driver	1,955	343
	Others	25,866	3,674
	Odd Jobs	24,670	3,118
	TOTAL	80,938	13,635

Source: AIDS/STI Unit, Ministry of Health Malaysia

Total Number of HIV/AIDS Cases Reported in Malaysia (from 1986 until December 2007)

Factor	Classification	1986-2006		Jan - Dec 2007		TOTAL	
		HIV	AIDS	HIV	AIDS	HIV	AIDS
Sex / Gender	Male	70,300	11,260	3,804	937	74,104	12,197
	Female	6,089	1,245	745	193	6,834	1,438
	TOTAL	76,389	12,505	4,549	1,130	80,938	13,635
Age Groups	< 2 years	219	55	13	11	232	66
	2 - 12 years	487	123	45	9	532	132
	13 - 19 years	1,080	222	60	10	1,140	232
	20 - 29 years	26,757	2,474	1,198	175	27,955	2,649
	30 - 39 years	32,764	5,509	2,006	436	34,770	5,945
	40 - 49 years	11,705	3,012	875	267	12,580	3,279
	> 50 years	2,574	1,025	321	152	2,895	1,177
	No Data	803	85	31	70	834	155
	TOTAL	76,389	12,505	4,549	1,130	80,938	13,635
Ethnic Groups	Malay	55,238	7,384	3,029	602	58,267	7,986
	Chinese	11,216	3,392	670	264	11,886	3,656
	Indian	6,193	961	339	107	6,532	1,068
	Bumiputra Sarawak	265	122	73	44	338	166
	Bumiputra Sabah	365	134	67	25	432	159
	Aborigines	39	0	0	0	39	0
	Others in Peninsular	471	125	57	6	528	131
	Foreigner	2,414	374	308	82	2,722	456
	No Information	188	13	6	0	194	13
	TOTAL	76,389	12,505	4,549	1,130	80,938	13,635
Transmission based on risk factor	IDU	55,534	7,124	2,601	458	58,135	7,582
	Needle prick	0	0	0	0	0	0
	Blood receiver	29	18	0	1	29	19
	Organ receiver	3	3	0	0	3	3
	Homo/Bisexual	1,288	373	184	48	1,472	421
	Heterosexual	11,723	3,609	1,315	421	13,038	4,030
	Mother to child (vertical)	622	154	70	21	692	175
	No Information	7,190	1,224	379	181	7,569	1,405
	TOTAL	76,389	12,505	4,549	1,130	80,938	13,635
Sector / Occupation	Unemployed	13,346	3,427	1,057	348	14,403	3,775
	Government staff	501	144	47	14	548	158
	Student	175	45	30	3	205	48
	Uniformed bodies	619	129	28	9	647	138
	Fisherman	3,005	376	93	13	3,098	389
	Factory worker / Industry	3,561	576	269	30	3,830	606
	Private sector staff	2,442	760	354	71	2,796	831
	Sex worker	457	52	25	6	482	58
	Housewives	2,107	419	331	78	2,438	497
	Long distance driver	1,835	316	120	27	1,955	343
	Others	23,975	3,227	1,891	447	25,866	3,674
	Odd Jobs	24,366	3,034	304	84	24,670	3,118
	TOTAL	76,389	12,505	4,549	1,130	80,938	13,635

Source: AIDS/STI Unit, Ministry of Health Malaysia



Malaysian AIDS Council Activities



Malaysian AIDS Council
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International AIDS Memorial Day 2007

The programme with the theme, "Leading the Way to a World Without AIDS" was held on 20th May 2007 at the Sungai Buloh Hospital. The objective of IAMD is to honour the memory of those lost to AIDS, to show support for those living with HIV/AIDS, to raise community awareness and to wipe out the stigma related to HIV/AIDS as well as to mobilise community involvement in the fight against HIV/AIDS. This project includes:

a) MAC-Solidarity Gathering

This is our customary solidarity gathering of PLHIV, families and those impacted by HIV/AIDS to come together to remember and resolve to work or continue to work on HIV/AIDS issues. A total of 388 participants attended the gathering whereby 280 or 72 percent of the participants were new to IAMD. A total of 58 children also attended the gathering.

b) NGO/GO Booth Activities

The booths were set up to allow participants to get to know PLHIV type of services and service provider treatment information. It was a fun-filled day for 58 children who were entertained by a clown and volunteers. They were also treated to children's programmes on DVDs and games. Pencil cases and colour pencils were also distributed.

The booths available for the day included:

- The Hospital booth was very well utilised as they had the ARV on display and explained the medications and related information.
- NGOs like Prihatin, Welcome Home, KLAS, PL, CASP, ILZ either shared information directly through their booths or provided brochures about their services.
- Booths also provided space for PLHIV to share income generating activities and their products for sale (also an opportunity to talk to NGOs on how to become involved in such activities – Welcome Home, Kelantan FPA and Prihatin)
- Medical Assistance and Business Assistance Schemes by MAC/MAF - PAF.

c) Dove Releasing Event

This presentation was done by PLHIV, led by Kiren Kaur. A total of 21 individuals representing all walks of life, community, medical, religious, policy makers, women, youth, children, PLHIV released 21 doves symbolising 21 years of HIV/AIDS in Malaysia and the release of stigma and discrimination by all with regards to HIV/AIDS. The picture was published in The Star and many national dailies covered the IAMD event, including the issue of condoms by Dr. Jalal from the Ministry of Health. The live telecast was done to ensure that the

community event was separated from the press and this was facilitated by an NGO called KOMAS. The press conference was telecast live.

d) Networking

This was a new feature as many of the participants were new; this event provided an opportunity for them to network and get to know the types of services available through MAC's Partner Organisations. There were many sharing of stories and making of new friends and contacts.

e) Press Conference

The press conference of IAMD was attended by Datuk Vaithi, Dr Jalal and Datuk Zaman. The breaking issue was the statements on the usage of condoms by Dr Jalal that hit the headlines.

f) "Celebrities Supporting PLHIV"

Asha Gill (Discovery Channel- 6 degrees travel host), Shanon Shah – singer/ songwriter and activist, Rafidah- 3R local TV host for young women TV programme also took time off to attend the event and express their personal support for communities; and challenging stigma and discrimination.

In the meantime, a total of 22 IAMD activities around Malaysia were organised by POs, EXCO, PRWG and staff joined in many of the IAMD activities to lend support for the PO's activities.

World AIDS Day 2007



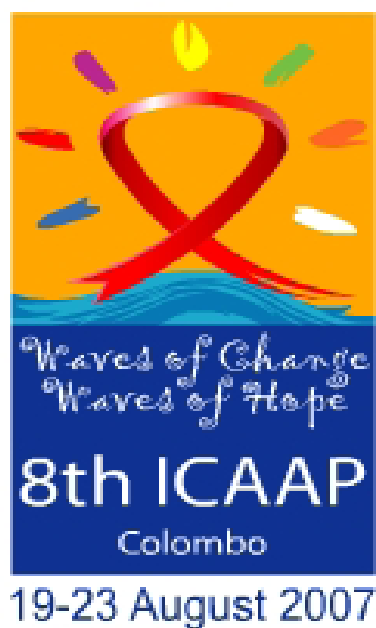
World AIDS Day (WAD) has provided countless opportunities to raise awareness about the HIV/AIDS epidemic in Malaysia. WAD is a day of shared global action and awareness observed on 1 December each year. Building on from last year's theme of accountability, the WAD 2007 theme is leadership. The theme "leadership" was not meant only for those in high office but at every level from individuals, schools, families, places of work and worship, corporations and local businesses, media, NGOs and a variety of institutions to have the opportunity to demonstrate commitment and action on HIV.

To commemorate WAD 2007, MAC joining force with MAF organised the biennial fundraising event, "Riding for Life". Funds raised from the "Riding for Life" event were channelled towards the MAF's "Circle of Hope" campaign which helps to provide care, treatment and financial assistance to PLHIV in Malaysia. The event featured local celebrities such as Ida Nerina – TV Host/Actress, Nanu Baharuddin – TV Host/Actress, Kavita Sidhu – Actress/Model, Bennie Chan – Host/Model, Low Ngai Yuen – Producer/TV Host/Actress, Celina Khor – 3R Host/Actress, Sheila Rusly – TV Host/Actress, Maria

Tungku Sabri – TV Host and Shamsul Ghau Ghau – TV Host/Actor.

"Riding for Life" flagged off at Putrajaya with 150 cyclists comprising professional cyclists, amateurs and first timers. The two-day journey from Putrajaya to Malacca made stops at various villages to distribute red ribbons and leaflets in the fervent hope of helping to educate the villagers. The event raised RM300,000 which would be used to help the PLHIV's, thanks to generous donations from the public and corporate organisations.

8th International Congress on AIDS in Asia and The Pacific



The 8th International Congress On AIDS in Asia and The Pacific (8th ICAAP) was held at The Bandaranaike Memorial International Conference Hall, Colombo, Sri Lanka from the 19 to 23 August 2007. The theme of the 8th ICAAP was 'Waves of Change, Waves of Hope', where waves are an integral part of Sri Lanka. The theme signified collaborations of current happenings for creating future work-plans, timelines for HIV and AIDS communities and the public at large.

The biennial event was represented by Ms. Serimathi Toraisamy of Sarawak AIDS Concern Society (SACS), Mr. Sukur Noordin of Jabatan Penjara Pengkalan Chepa/SAHABAT, Mr. Selvarajan P. Ramasamy of Community

AIDS Service Penang, Ms. Susie Khoo Leng Leng of Malaysian AIDS Council, Mr. Zahrain Zulkifly of Pertubuhan Masyarakat Prihatin Kelantan and Mr. Wilbur Wee Kian Hong of Malaysian AIDS Council. These selected delegates were given the opportunity under the MAF Scholarship to attend the conference. They were entrusted to learn, gain exposure, share, build networks and proactively use the knowledge and skills for the benefit of our community apart from sharing with peers and organisations.

Numerous individuals representing MAC and its Partner Organisations also received scholarships from foreign funders to attend the ICAAP, ensuring a strong Malaysian presence at the event.

Programme Division



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Project Management Department Partner Organisation Department

These departments are under the Programme Division manages, reviews, provide technical support and evaluates all projects that are funded by grants from the Ministry of Health and other MAC grantees. The departments are responsible for ensuring a smooth and efficient Programme Cycle, which includes proposal calls, proposal reviews, contract approvals, reports reviews, disbursement/reimbursement and liaising with the relevant agencies.

The departments also strengthens and facilitates networking between the Council and 42 Partner Organisations (POs), creating an expertise sharing platform to support programme needs of POs.

The Programme Review Working Group (PRWG) reviews project proposals under these departments. PRWG comprises individuals familiar with HIV/AIDS, strategic planning, programming and management of grants and monitoring,

who are independent of MAC and also includes two (2) official representatives from the Ministry of Health. A three days hands-on workshop by PRWG through Priority Workshop Programme attended by 37 representatives from POs was conducted at Puteri Park Hotel in July 2007. The workshop covered the basic key components of Project Management and project proposals development based on the National Strategic Plan 2006-2010.

The Programme Review Working Group

Dr. Rohani Ali

Deputy Director of Disease Control Division
(AIDS/STD)
Ministry of Health Malaysia

Pn. Leela Ramdas

Chief Assistant Secretary (Financial Division)
Ministry of Health Malaysia

Assoc. Prof. Dr. Teh Yik Koon

Faculty of Human and Social Development
Universiti Utara Malaysia

Assoc. Prof. Dr. Norani Othman

Senior Fellow
IKMAS
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Prof. Dr. Low Wah Yun

Health Research Development Unit (HERDU)
Faculty of Medicine
University of Malaya

Assoc. Prof. Dr. Ang Chooi Leng

Quantitative Science Faculty
Universiti Utara Malaysia

Assoc. Prof. Dr. Brian Ho Kong Wai

Head of Department, Psychiatry
Faculty of Medicine & Health Sciences
Universiti Putra Malaysia

Pn. Rashidah Abdullah

In 2007, the department oversaw 178 projects. Three new shelter homes were included, bringing the total to 15 shelter homes under PMD which provide safe, loving and non-violent homes for PLHIV and affected siblings or those refused care by their families. The shelter homes improved more than 351 clientele's quality of life.

An increased amount of RM5,004,629.63 was channelled to POs for more projects to be implemented in 2007. These funds comprised MoH RM4 million Grant, NSP grant, External Grant from World Vision, Johnson & Johnson and MAF shelter grant and the unutilised funds from previous year.

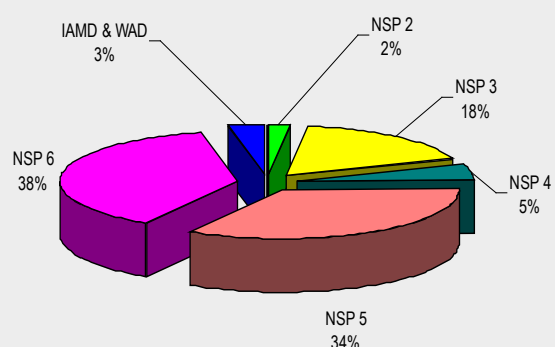
These programmes were in line with the new National Strategic Plan on HIV/AIDS 2006-2010 (NSP) which provided the basis for coordinating the work of all

partners. It adopts an approach whereby prevention, care and reducing the impact of the epidemic work together. The priority focus areas are:

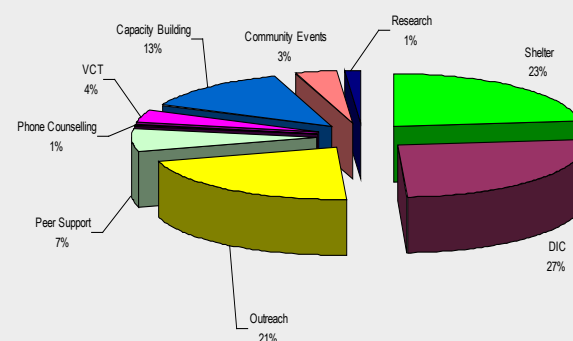
- NSP 1: Strengthening leadership and advocacy
- NSP 2: Training and capacity enhancement
- NSP 3: Reducing HIV vulnerability among injecting drug users and their partners

- NSP 4: Reducing HIV vulnerability among young people and children
- NSP 5: Reducing HIV vulnerability among marginalised and vulnerable population
- NSP 6: Improving access to diagnostics, treatment and care

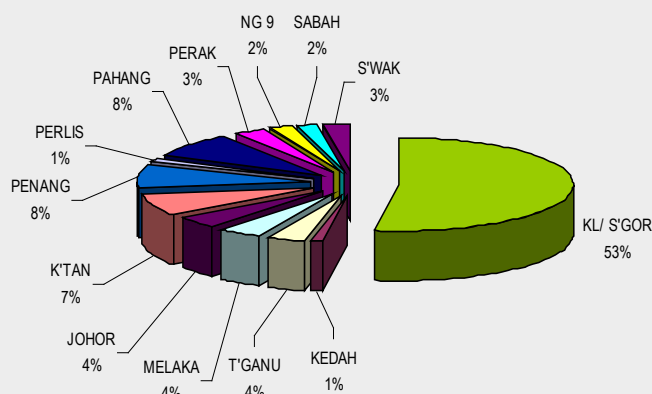
Fund Dispersion According to National Strategic Plan



Allocation of Fund According to Categories



Allocation of Fund According to the Geographical Area in Malaysia



(A) Shelter Home Programme

The home provides PLHIV food, medical care, detox, decent funeral according to deceased religious/cultural tradition. Apart from that, referrals are available on clinic or health facility, harm reduction, legal, social, other NGOs, employment, legal and etc. The effort of nursing care is to facilitate hospital visits, monitor HAART treatment,

physiotherapy, daily dressing, bathing, feeding and attending to personal needs of the bed bound patient. PLHIV are also supported with in-house counselling, art therapy, reconciliation/reunification with families, pastoral care and counselling: peer, one to one, groups and weekly counselling. Fifteen shelter homes have a capacity to serve 194 clients at any one time. It provides a safe and non-violent

environment for PLHIV, drug users, women & children and Trans-sexuals (TS) infected and affected by HIV. The homes experienced 57 percent increase in the number of residents in the year 2007 compared to 2006 which served 251 clients. The breakdown for the year 2007 clientele of 391 in terms the types of residence comprises of 32 percent PHLIV, 25 percent drug user, 36 percent women & children and 7



Location of Shelter Homes Funded under MAC for year 2007

Kuala Lumpur

- 1) KLASS – Faith Helping Centre
- 2) WAKE – Rumah WAKE 1
- 3) WAKE – Rumah WAKE 2
- 4) WAKE – Rumah WAKE 3
- 5) Rumah Solehah 1
- 6) Rumah Solehah 2
- 7) Rumah Pengasih – Muara Kasih

Malacca

- 1) Shekinah – PWA Home

Kelantan

- 1) Prihatin – Shelter Home (Nur City Centre)

Terengganu

- 1) PPIM – Rumah Solehah 3

Penang

- 1) CASP – Shelter Home

Pahang

- 1) DIC Pahang – Casa Villa
- 2) DIC Pahang – Casa non Kasta

Johor

- 1) Pertubuhan Kebajikan Intan Zon Kehidupan Johor Bahru (Dignity1)
- 2) Pertubuhan Kebajikan Intan Zon Kehidupan Johor Bahru (Dignity2)

percent TS.

(B) Drop-in Centre Programme (DiC)

The year 2007 witnessed an increased funding of

RM1,189,780.00 being injected into 23 projects that provided peer counselling, IEC materials, referrals to treatment and other related services and information and support

sessions. The target communities under DiC prevention activities includes drug users, sex workers, transgender, migrant and mobile workers, and PLHIV.



Location of Drop In Centres (DIC) Funded under MAC for year 2007

Kuala Lumpur

- ✂ Bakti Kasih Kuala Lumpur
- ✂ PTF- Sex Worker Programme
- ✂ PTF- Transsexual Programme
- ✂ PTF- Positive Living Programme
- ✂ PTF – MSM Programme
- ✂ WAKE DIC
- ✂ KLASS Community Centre

Johor

- ✂ Bakti Kasih Muar

Perak

- ✂ Bakti Kasih Ipoh
- ✂ PKI DIC

Kelantan

- ✂ Bakti Kasih Kota Bahru

Terengganu

- ✂ Bakti Kasih Kuala Terengganu

Pahang

- ✂ DIC Pahang – Personal Grata Jengka
- ✂ Bakti Kasih Termerloh

Negeri Sembilan

- ✂ Bakti Kasih Seremban

Penang

- ✂ Bakti Kasih Butterworth
- ✂ CASP DIC
- ✂ MAYCARE Centre, FFPAM

Melacca

- ✂ Bakti Kasih Melaka

Sabah

- ✂ Kasih DIC, Kota Kinabalu

Sarawak

- ✂ SACS DIC, Kuching

(C) Outreach Programme

A total of 23 outreach projects with funding of RM643,970.00 with the aim to reduce the risk of HIV and STI infection and other harm reduction activities. The programme reached some 55,000 people each year through street outreach, hospital visits, group outreach, outreach in Pusat Serenti, outreach prisons, support and sharing sessions.

(D) Hospital Peer Support Programme (HPSP)

HPSP was an effort by Partner Organisations such as KLASS in Hospital Sg. Buloh, Kuala Lumpur, Prihatin in Kelantan as well as FPA Kedah in Hospital Sultanah Bahiyah (New Hospital in Alor Star), Hospital Langkawi, Hospital Sultan Abdul Halim (New Hospital in Sungai Petani) and Hospital Jitra. The objective was to provide psychological support to distressed patients and proactively promote psychological health. Patients are given awareness on support and treatment provided by Partner Organisations. HPSP workers are trained at the Hospital Peer Support Programme and Support Counselling Workshops. Additional FPA Sarawak implemented 'Breaking The Silence Programme', which was based on counselling and home visits. A total of 9 projects amounted to RM344,178.00 was approved for year 2007.

(E) Phone Counselling Programme

This effort of Partner Organisations help callers by providing basic HIV/AIDS information. The trained volunteers at Partner Organisations awaits to assist as follows:-

- (i) KLASS – Wednesday to Saturday (6.30pm to 9.30pm)
- (ii) SACS – Monday, Wednesday and Friday (7.30pm to 9.30pm)
- (iii) PTF – Monday to Friday (7.30pm to 9.30pm) mainly focused on MSM group.

(F) VCT Programme

The pioneering effort by PTF encourages at-risk individuals to receive voluntary HIV counselling and testing. The VCT project, which is available twice a week, ensures that those who tested positive, receive support and treatment. It is MACs aspiration that more POs incorporate VCT into their activities.

(G) Training and Capacity Building Programme

Forty nine short term programmes such as seminar, talks, workshop, Peer Educators Training, Training for Trainer, Youth Drama Programme and Empowerment workshop delivering HIV/AIDS information and HIV/AIDS impacts to youth and women group were held. These training and capacity building programmes utilised RM439,669.33.

(H) Community Event

These are related to the two annual events i.e. International AIDS Memorial Day and World AIDS Day.

(I) Research Programme

The following research were conducted by Prihatin with RM70,000.00 funding.

- (i) Community survey on the use of contraceptive practice for HIV-positive couple
- (ii) Patients' Understanding on HAART treatment
- (iii) PLHIV Camp for Infected and Affected

The research found that safe-sex is practised after counselling and re-education on contraceptives. It is noted that 38 percent of newly diagnosed PLHIV and their partners were ignorant with, misconceptions and lacked knowledge about contraceptives. All the patients had proper knowledge and understanding about HAART treatment.

Site Visitation and Capacity Building with POs

2007	Partner Organisation	Activities
1 st Quarter	Legal Aid Centre, Kuala Lumpur. (BAR Council)	Nescafe Kick start HIV/AIDS Awareness Programmes
	KLASS –Faith Home Visitation	Together with UKM Students
	Tenaganita	Migrant Workers HIV/AIDS Awareness Programme
	EHAA	March- Coordinated Programme and Speakers for National Seminar EHAA.
2 nd Quarter	EHAA	Coordinated Programme and Speakers for National Seminar EHAA.
	Pink Triangle (Ikhlas Drop-in Centre)	Coordinated Indonesians Delegation visit to PO
	Malaysian Hindu Youth Organisation	Technical to develop HIV/AIDS Stage Drama
	Hindu Sangam Malaysia	Discussed media programme for Tamil Speaking POs.
3 rd Quarter	KASIH, Sabah	Site Visitation, Hospital Peer Support Programme on site training and 2008 proposal
	FPA Kedah	Site Visitation, Hospital Peer Support Programme on site training and 2008 proposal
	Malaysian Hindu Youth Organisation	Coordinated Youth Training Programme on HIV/AIDS Component activities.
	SAHABAT	Site Visitation by Executive Director, M & E Dept. and PO Dept. Mostly issues related with NSEP discussed with NSEP staffs.
4 th Quarter	PRIHATIN	Site Visitation by Executive Director MAC. Briefing done by Mr. Zaharin about PRIHATIN's programme and social gathering programme in Rumah Nur City with 30 single mothers
	Sarawak AIDS Concern Society	<ul style="list-style-type: none"> Site visitation and meeting SACS Committee members on programme related matters. Attended Hospital Serian and SACS World AIDS Day Programme. Attended WAD Programme on Mutli Faiths Public Forum On "Breaking Down Barriers of Discrimination and Stigma" organised SACS and attended by state stakeholders, religious bodies, marginalised communities and public. Visited PAF client in Damai, Kuching with SN Judy Kunyir.
	Sarawak Family Planning Association	<ul style="list-style-type: none"> Site Visitation to Sarawak State Family Planning Office together with ED and Ms.Ines. Attended Happy Gathering Programme organised by Hospital Umum Sarawak, FPA Sarawak and JKN Sarawak.
	Family Planning Association Kedah	Site Visitation, Hospital Peer Support Programme on site training and finalisation of 2008 proposal
	Bakti Kasih Temerloh, Pahang	Site Visitation and programme related discussion.



JAGA DIRI SIHAT SELALU



Hanya **ANDA** sahaja yang boleh
melindungi diri anda daripada jangkitan HIV.
Amalkan seks yang selamat, jangan
berkongsi jarum yang dicemari dan sebarkan
maklumat penting ini kepada keluarga serta
orang tersayang anda



Media and Corporate Affairs Division



Malaysian AIDS Council
Malaysian AIDS Foundation
Annual Report * 2007

Media and Corporate Affairs

This division does not leave communication to chance. Available media tools were used professionally to complement MACs and MAFs prevention, education and advocacy programmes. Over 170 HIV/AIDS related articles were published nationally. The division was responsible in producing the MAC brochures which are available in four languages, including:

- Staying Alive: Provides basic HIV/AIDS information
- Women & Pregnancy: Tackles issues of pre-natal testing and pregnant HIV-positive women
- HIV Antibody Testing: Information on the test
- We Care, Do You?: Discusses stigma and discrimination towards PLHIVs

Media and Corporate Affairs circulates 10,000 brochures quarterly to members of the public and MAC's Partner Organisations.

DELL Global Grant – Youth Speak Programme

“What better way to get young people to take positive action in the fight against HIV/AIDS than to equip them with correct information and the skills to talk to each other. This in essence is what the

DELL Youthspeak project was all about. Peer to Peer empowerment needs to happen and via the programme is happening. The responsibility of the young people to protect themselves against HIV/AIDS is in their hands. The participants are taking on that responsibility by educating their peers in their community beyond the 4 day training. The Brats, the Felda kids, the estate kids, the deaf group, the Uplands international school group are talking the talk. they are making a difference. The good news is it's only just the beginning.” – Chris Ng

June 2007
The Star Brats



July 2007
Batu Arang Youth Group



UPM



Guthrie Estate Youth

August 2007
PAKK Chow Kit Kids
Sparks Infotainment Group

September 2007
LaSalle Petaling Jaya
Peer Educators @ Teen Café
(Butterworth & Kuala Lumpur)
Victoria Institute
Uplands International School Penang

October 2007
Dalat International School Penang

November 2007
YMCA Deaf Group (Sabah, Penang,
Ipoh, Kuala Lumpur)



Training and Resource Centre Division



Malaysian AIDS Council
Malaysian AIDS Foundation
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Training and Resource Centre

Training Department

Over 5,485 audience were reached through 33 AIDS Awareness talks conducted from January – December 2007. Topics covering “HIV/AIDS Awareness”, “Role of MAC”, “Youth & HIV/AIDS”, “Situation of HIV/AIDS in Malaysia”, “Stigma, Discrimination & HIV/AIDS”, “Women and HIV/AIDS”, “HIV/AIDS: Challenges for Humanity”, “Islam & HIV/AIDS”, and “HIV/AIDS at the Workplace” were given to schools, colleges, Government agencies, Private Sectors, NGOs and Societies.

Among such talks were:

“Sexual Reproductive Health Training of Trainers for Positive Women” 21-22 April 2007, Grand Pacific Hotel, Kuala Lumpur

This was a two day interactive role-play, group work, presentations and discussion

workshop targeted at HIV-positive women in POs. Datin Salmah Mohd Noor covered topics Basic Info on SRH & HIV/AIDS, Issues on SRH & HIV/AIDS, Definition of SRH, Safer Sex, Family Planning, Breast Examination, Pap SMEAR, Gender, STI and Effective Communication Skills.

“Sexual Reproductive Health Training of Trainers for Positive Men” 29-30 September 2007, Grand Pacific Hotel, Kuala Lumpur

The target group of this workshop was HIV-positive men from POs. The objective of this two day training is to improve knowledge and skills in SRH & HIV/AIDS and also to prepare communication and facilitation skills in SRH & HIV/AIDS. The workshop was conducted by Datin Salmah Mohd Noor & Ms Angie assisted by Dr Ilias from Penang Family Planning Association. Topics covered were Basic Info on SRH

& HIV/AIDS, Issues on SRH & HIV/AIDS, Definition of SRH, SRH Organs and Functions, SRH for Young Men, Male Libido, SRH for Mature Men, Update on HIV/AIDS, Prevention of HIV/AIDS, Living Life, Dealing with Stigma and Discrimination In The Community, and HAART.

Jabatan Kebajikan Masyarakat Workshop 2007

This workshop was targeted at staffs of Jabatan Kebajikan Masyarakat. The objectives of the workshop was to provide information on caring of PLHIV and experience sharing by selected PLHIV. Among the topics covered were basic HIV/AIDS Information, Prevention and Treatment, Stigma and Discriminations, and Sharing sessions. The workshop held in five zones was from August to November 2007.



Zone	Dates	Number of Workshops	States	Venue	Participants
North	13-15 Aug 2007	1	Kedah, Perlis, Pulau Pinang, Perak	Sg. Petani	40
Central	20-22 Aug 2007	2	Kuala Lumpur Selangor	Kuala Lumpur	20
	27-29 Aug 2007				20
South	3-5 Sept 2007	2	Melaka Negeri Sembilan Johor Bharu	Johor Baharu	30
	10-12 Sept 2007				30
East	22-24 Oct 2007	2	Kelantan Pahang Terengganu	Kelantan	30
	12-14 Nov 2007				30
Labuan/ Sabah/ Sarawak	19-21 Nov 2007	2	Sabah Sarawak Labuan	Sabah	30
	26-28 Nov 2007				30

Staff Development Programme 2007

This activity is to enhance and strengthen staff's knowledge on HIV/AIDS related issues in various programme areas. The following were the external training courses/ workshop/conferences attended by staff of Malaysian AIDS Council.

- ⌘ English Class (October –December 2007) British Council (Parimel, Guganesan, Ahmad Saiful)
- ⌘ Harm Reduction: Health and Social Care to People Using Drugs (6-12 December 2007) Chiang Mai (Celine Ng)
- ⌘ Self Care And Helping Profession (27 July 2007) Kuala Lumpur (Susie Khoo, Reuben Kiew)
- ⌘ SWASTI (10 – 17 November 2007) India (Ines Yap, Nagappa, Celine Ng)
- ⌘ Monitoring & Evaluation Course, (3-14 December 2007) Bangkok (Mohd Khairul)
- ⌘ Asia Pacific Network of Sex Worker for IT Training (7-14 December 2007) PD, N Sembilan (Reuben Kiew)
- ⌘ ICAM (14- 17 November 2007) Shangri La Hotel Kuala Lumpur (NSP Grant, Anuar Ahmad)
- ⌘ Termination of Employment (17-18 December 2007) Subang Jaya (Susie Khoo)
- ⌘ Civil Society Organisation on Migrant Worker (2-5 December 2007) Lao PDR (UNDP Fund, Reuben Kiew)
- ⌘ National AIDS Conference (30 November - 2 December 2007) Kuala Lumpur (Prof. Dr. Adeeba)

Resource Centre Department

The Resource Centre (RC) is open to the public from 8.30am to 5.30pm (Mondays to Fridays). RC, being a national reference centre for HIV/AIDS Research, provides substantive and comprehensive materials in various formats (e.g. multi-media, audio-visual, printed materials) for borrowing as well as the collation and dissemination of Malaysian HIV/AIDS data. Free Internet connectivity with two computers and added benefits of photocopying, binding and laminating services are available for all users.

Number of monographs/ books available:	4,589 titles
Number of journals/ serials:	4 titles
Number of audiovisual materials:	300 titles

Online Public Access Catalogue (OPAC)

Users can browse bibliographies available at the RC using the available computer and Internet facilities. The electronic

bibliography database is accessible via the RC computers as well as through the Internet via the MAC website at www.mac.org.my.

HIV/AIDS Awareness Exhibitions

RC also processes and schedules ad-hoc exhibition materials request and set-ups. A total of 55 HIV/AIDS Awareness exhibitions were implemented from January to December 2007. The exhibitions have reached more than 5,000 people across the schools, colleges, corporate bodies, and commercial events e.g. My Family Showcase, Mid Valley, and The Conference on Occupational, Safety and Health OSH: Reinforcing the Commitment (an annual event organised by NIOSH).

Volunteer Orientation Programme in HIV/AIDS, 22 December 2007

This half-day workshop was attended by 25 young volunteers (mostly students) with the intention of becoming volunteers in care and support and be able to serve as "buddies" for PLHIV. They were briefed on the Role of MAC, information of HIV/AIDS and related issues, principles of counselling and principles of care by facilitator, Mr Guganeasan, Manager of Training, Malaysian AIDS Council.

Information Services

This includes assisting members and users in finding required materials, supplying information upon request and helping to refer them to respective persons or organisations regarding their specific need. Inquiries may be entertained by Email, telephone, facsimile, mail or in person.

Website Management

A new look was given to the MAC/MAF website in July 2007 with a simpler concept but richer in content and effectiveness in deliverance of information to people. In addition, built-in functionality to receive feedback and questions from the public serves as an additional avenue for interaction between MAC and the public.

Browse this website at www.mac.org.my



Monitoring and Evaluation Division



Malaysian AIDS Council
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Monitoring and Evaluation (M&E) Department

The Monitoring and Evaluation Department of the Malaysian AIDS Council is responsible for overseeing monitoring and evaluation tools for the MAC Secretariat and its partner organisations activities at national level. The department will evaluate performance indicators and impact using indicators that help measure progress toward achieving results. The results will help improve future programme design and implementation partners working in HIV/AIDS.

The department will undertake field visits on a periodic basis in order to ensure that the results of reporting formats, procedures and delivery are efficient and effective, and recommend necessary changes to ensure compliance with standard operating procedures. The M&E department will also train and build the capacity of MAC Secretariat and its partners on the use of M&E tools.

The department is currently developing a comprehensive and streamlined monitoring, evaluation and reporting system for the partners. The systems comprise procedural arrangements for data collection, analysis and reporting. The system will ensure systematic monitoring of project implementation and results. The department will also coordinate with communities and local governments to ensure a long-term approach to participatory monitoring and evaluation process.

Efficiency Audit

Efficiency audits are conducted to determine effectiveness, efficiency and identify areas for improvement of activities. The audits were carried out with Project Management Department from 17-18 June 2007 involving eight POs namely, CASP, EHAA, ILZ, Pengasih, PPIM, Prihatin, SACS and WAKE.

M&E Training Workshop

The workshop trains and builds the partner organisations capacity for reporting, procedures and delivery. Two sessions were conducted involving a total of 19 POs. The POs that participated were CASP, KLASS, PT Foundation, Shekinah, DIC Pahang, WAKE, KASIH, PKI, AARG, HYO, KLASS, ILZ, Tenaganita, EHAA, SACS, Pengasih, FFPAM, PPIM and CWS. The M&E Training Workshops were also extended to MAC and MAF staff.

Drop-In Centre Monitoring Project

This project was executed from 1 – 31 December 2007 for 14 Drop-in Centre's. The centres were Pengasih (Bakti Kasih Perlis), Pengasih (Bakti Kasih Terengganu), Pengasih (Bakti Kasih Johor), Pengasih (Bakti Kasih Kelantan), Pengasih (Bakti Kasih Penang), Penang

FPA (May Care Centre), CASP, PT Foundation (MSM Programme), PT Foundation (Transsexuals Programme), KLASS, WAKE, PKI, DIC Pahang (NSEP Site) and ILZ (NSEP Site). The monitoring was done by 19 research assistants consisting of university students, teachers and working adults from Penang, Kelantan, Kuala Lumpur and Pahang.

Partner Organisation Exchange Visit Programme

The programme facilitated visits among POs to exchange experiences and learn from each other. Penang FPA visited MAC and PT Foundation on 14 December 2007 and remarked the programme as an opportunity not to be missed by all other POs.



Special Projects Division



Malaysian AIDS Council
Malaysian AIDS Foundation
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Special Projects Division

This division coordinates and translates MAC's and the Malaysian National Strategic Plans objectives and goals into strategies, programmes, projects and activities as Special Projects identified by the Executive Committee of MAC. As of 1st March 2007, the department was led by Head of Department and four supporting staff.

Specific projects undertaken by the department includes Integrated Bio-Behavioural Surveillance Project (IBBS), supporting marginalised groups such as Men having Sex With Men (MSM), Sex Workers (SW) and Transsexual (TS) Communities and National Syringe Exchange Programme (NSEP). Support to marginalised groups were

given through integration of surveillance data, attitudinal and behavioural data, and situational assessments to identify needs and gaps in existing policies and programmes.

National Syringe & Needle Programme

The programme spearheads an effort worth RM3 million since its inception in 2006. Five sites have been actively involved in the NSEP. Positive behavioural changes were seen since the pilot project.

NSEP has significantly reduced the number of IDUs reusing others' injecting equipment. Behavioural survey has

revealed 40 percent of IDUs have little knowledge about Hepatitis C and very few know how HIV virus is transmitted. Lamentably, high proportions of participants are reported to indulge in risky sexual behaviour. Fortunately, no negative consequences reported since NSEP pilot pertaining to increase in drug use or needle and syringe litter.

NESP Activity Timeline

January	Induction training at ACC, Penang	September	Training need assessment conducted by CHR at Penang
February	A second BSS was repeated in February 2007 On-job training at ACC, Penang		Management workshop conducted by CHR
May	Site visit and meeting with potential Kedah partner and conducted FGD with IDU/DU in Alor Setar	October	BSS by the M& E team and NSEP secretariat
June	Preliminary assessment jointly done by (HRS) Harm Reduction Secretariat and NSEP secretariat in Kota Bahru	November	Induction training at Kota Bahru
June	DiC Pahang launch	December	Proposal to MoH approved. Organised pre-conference skill building workshop - National AIDS Conference
July	Mapping exercise conducted in Alor Setar Site visit to Penang		On-job training at Kota Bahru Mapping at Kota Bahru NSEP commencement at Kota Bahru
August	Quarterly meeting Training needs assessment conducted by CHR at Kuala Lumpur, Johor Bharu, Kuantan		



Malaysian AIDS Foundation Activities



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MAF - Fundraising Activities in 2007

Kimarie Charity Hair Cut 2007 *11-13 March*

Kimarie Hair Academy raised RM8,000 for the Paediatric AIDS Funds (PAF) by holding a Charity Hair Marathon at Bukit Bintang as part of their graduation programme. The graduating students took part along with their trainers to help raise funds for the needy children under the care of the Malaysian AIDS Foundation's PAF.



Chevron Charity Car Wash *24 March*

Chevron raised RM5,000 from their three-hour staff community service by providing car wash services to raise funds for the Malaysian AIDS Foundation. The event was fun-filled and obtained active participation from the public.



Estee Lauder's 20th Year Anniversary *27 April*

On 27th April 2007, as part of the Estee Lauder's 20th Anniversary celebration in Malaysia, Estee Lauder presented a RM80,000 donation to the Malaysian AIDS Foundation as part of M.A.C Cosmetic contribution to Malaysia's effort in fighting the HIV/AIDS epidemic.



"Sivagamiyin Sabatham" Dance Drama *22-24 June*

Sivagamiyin Sabatham is a highly acclaimed historical romance that revolves around two kingdoms, Kanchi and Vathapi. Sivagami is beautiful, mystical, passionate and profound in the art of dancing, and undivided in love for her Prince Narasimhavarman. However her love is not blessed by the King. War and many other incidents separates her from her lover, and in the end, she surrenders herself to the 'Lord of Dance'. The Dance Drama, one of the most famous Indian traditional dance performed by Tanjai Kamala Indira Dance School, successfully raised much needed funds for Malaysian AIDS Foundation through its spectacular and powerful performance.





L'Oréal Charity Gala "Colour For Life Campaign"

28 June

L'Oréal Professional Malaysia, one of MAF's long-standing supporter, mobilised the hairstylists of Malaysia to raise RM100,000 which would support 30-HIV infected and affected Malaysian children for the next 3 years under the Paediatric AIDS Funds through the "Colour For Life Campaign". Additionally, L'Oréal Malaysia also adopted UNESCO-Hairstylists of the World Against

HIV/AIDS by educating hairstylists of Malaysia on universal precaution and basic HIV/AIDS information. L'Oréal Professional Malaysia donated RM2 whilst the participating salons donated RM1 for every L'Oréal hair-colour sold from April 2007 to June 2007.



Johnson and Johnson Charity Walkathon 11 August

Johnson & Johnson Malaysia organised a charity walkathon as part of the 24-hour KL walkathon to raise funds for the Malaysian AIDS Foundation and Rumah Solehah. The event was graced by 300 staff and friends of Johnson and Johnson and the best dressed even won hampers!



Ms Jayagandi- Spin for Love 26 August

Ms Jayagandi, a writer from Star Metro decided to dedicate her new found talent of DJ-ing to raise funds for the Malaysian AIDS Foundation. She raised RM1,500 from an article she wrote on Paediatric AIDS Fund. The entry fee collected on that evening were channelled to the Malaysian AIDS Foundation's Paediatric AIDS Fund that has more than 100 children on the waiting list. She spun at Poppy Bar on the night of 26th August 2007.

Adventurun

7 October

Sky Adventure Club (SAC) of Taylor's Business School (TBS) organised a 10km run at Taman Pertanian Malaysia and raised RM3,000 for the Malaysian AIDS Foundation to help make a difference in the lives of HIV+ patients. Runners were divided into four categories, male and female participants above 21 years old and aged 21 and below. SAC decided to take a step further by combining nature loving and physical challenging activities to organise this charity run through a forest based terrain. The objective of the event was to:-

- ✦ Raise awareness and funds for charitable NGO body, Malaysian AIDS Foundation.
- ✦ Expose the participants to the dangers of AIDS.
- ✦ Challenge the participants to be physically and mentally strong.
- ✦ Promote healthy living.
- ✦ Learn to appreciate nature.



The Supremes Charity Show November

SPB Raja Permaisuri Agong launched the STYLO KL Fashion Festival in the capital city at a unique fashion concert featuring legendary Motown group, the former ladies of The Supremes. Attendees of the event comprised invited guests of STYLO, mostly members of the media and industry players from the retail and fashion sectors as well as ticket buyers who came out in support of the Malaysian AIDS Foundation. As part of STYLO Fashion Festival, the organiser of STYLO donated 200 tickets amounting to RM100,000 to the Malaysian AIDS Foundation to raise funds. The tickets were sold out within days, thanks to the special performance by the Supreme Girls held at Hilton Kuala Lumpur. Present at the event was the Chairman of STYLO International, Dato' Jimmy Choo; the President of STYLO International, Nancy Yeoh; Datin Paduka Marina Mahathir (Advisor) and Professor Dr. Adeeba Kamarulzaman (President) of The Malaysian AIDS Foundation. Also present were senior members of royal families, corporate bigwigs and the who's who of the fashion and retail industry.





Malaysian Charity Drive Donation

As part of the Malaysian Charity Drive 2006, Datin Tina Ali, Chair of The Malaysian Charity Drive donated RM10,000 to the Malaysian AIDS Foundation's Paediatric AIDS Fund in 2007.



Dell Champion Road Run/Walk 2007 15 December

Without fail, each year Dell Malaysia mobilises their staff and supporters for a fun run/walk in Penang to raise funds for the Malaysian AIDS Foundation. This year, Dell Malaysia raised RM200,000 for needy children under the Paediatrics AIDS Fund that the Malaysian AIDS Foundation supports.



BAGAIMANA HIV BERJANGKIT

3 Cara Utama

- ⌘ Melalui perhubungan seks tanpa perlindungan/kondom
- ⌘ Perkongsian jarum suntikan atau picagari yang dicemari
- ⌘ Melalui seorang ibu mengandung yang dijangkiti HIV boleh menjangkiti bayi yang dikandung



Malaysian AIDS Foundation Grant



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Malaysian AIDS Foundation Medicine Assistance Scheme

Initiated in 1998, the Medicine Assistance Scheme is a special grant-making programme by the Malaysian AIDS Foundation (MAF), providing poor Malaysians living with HIV/AIDS the opportunity to undergo Highly Active Anti-Retroviral Therapy (HAART) with the primary objective of helping them prolong and improve their quality of life.

Responsibilities Of The Malaysian AIDS Foundation

In ensuring that the Scheme is successfully implemented, the MAF will take on the following responsibilities:

- ✦ Patients' personal data is kept confidential.
- ✦ Prompt delivery of medication
- ✦ Provide doctors with the assurance that they will be informed one month before the end of the Phase.

In 2007 alone, the Malaysian AIDS Foundation disbursed RM258,021.27 under the Medicine Assistance Scheme. The Scheme supported 58 HIV-positive Malaysians with sponsorship of one anti-retroviral medication each alternate month and three viral load tests per year.

People Living With HIV/AIDS Business Assistance Scheme

Project Overview

The Malaysian AIDS Foundation (MAF) set up the People Living with HIV/AIDS Business Assistance Scheme in 2002 to help alleviate the negative impact that HIV/AIDS cause on household livelihoods as it hits economically active members.

The Scheme enables Borrowers to be economically self-reliant, creates employment opportunities for People Living with HIV/AIDS (PLHIV) and this applies to their families as well. It engages affected women in economically productive activities.

MAF works with partner organisations of the Malaysian AIDS Council (MAC) to provide interest-free loans to HIV/AIDS members who are unable to access credit from various traditional sources. MAF releases these funds to the Borrower through MAC partner organisations.

As of 2007, MAF has successfully disbursed 17 interest-free loans to help PLHIV and their family members.

Paediatric AIDS Fund



Devoted to meeting the day-to-day needs of our children, the Paediatric AIDS Fund cements the hope that their living standards do not decline dramatically due to the presence of HIV/AIDS in their households.

Set up by the Malaysian AIDS Foundation, the Fund looks after the needs of both children infected with HIV as well as children who are HIV-Negative, but who have at least one parent who is living with HIV or has died of AIDS.

Types of Assistance

The Paediatric AIDS Fund provides financial assistance to minimise the pain and suffering of these children.

We recognise that children living with HIV/AIDS have immediate needs that require immediate solutions. Through this Scheme, financial assistance and sponsorships are offered on a monthly basis to meet the following needs of these children:

- Monthly Child Support - RM80 – RM100 to meet basic daily needs such as food, clothing and schooling
- Transportation to seek HIV treatment
- Social workers' letter (HIV-negative children)

Total Funds Disbursed

- RM286,757.50 was disbursed in 2007 supporting 243 children.



HIV TIDAK BOLEH MEREBAK MELALUI



- 🚫 Berkongsi makanan atau minuman
- 🚫 Berpeluk
- 🚫 Berkongsi tandas
- 🚫 Gigitan nyamuk
- 🚫 Mandi di kolam renang
- 🚫 Berkawan bersama orang yang hidup dengan HIV+
- 🚫 Berjabat tangan/Bersalaman
- 🚫 Bercium
- 🚫 Bermain bersama
- 🚫 Berkongsi telefon awam
- 🚫 Berhimpit di tempat sesak



Financial Information



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Malaysian AIDS Council

Report of the Internal Auditors to the Council Members

We have examined the supporting documents of the accounts set out on pages 3 to 16 and are of the opinion that the accounts give a fair and true view of the Council for the period ended 31st December 2007, and of its financial position as at that date.



.....
Hon. Internal Auditor
VIJAYAN VENGATARAMAN



.....
Hon. Internal Auditor
CHUA CHONG KEE

Kuala Lumpur,

Date: 23 May 2008

Report of the Council

In the opinion of the Council, the financial statements set out on pages 3 to 16 are drawn up in accordance with the accounting policies set out in Note 3 to the financial statements so as to give a true and fair view of the state of affairs of MALAYSIAN AIDS COUNCIL at 31 December 2007 and of their income and expenditure and receipts and payments for the year ended on that date.

On behalf of the Council:



.....
PROF. DR. ADEEBA KAMARULZAMAN



.....
YAP HUI KUN

Kuala Lumpur,

Date: 14 May 2008

Report of the Auditors to the Council Members

We have audited the financial statements set out on pages 3 to 16. The preparation of the financial statements of the Council is the responsibility of the Council Members.

It is our responsibility to form an independent opinion, based on our audit, on the financial statements and to report our opinion to you, as a body, and for no other purpose. We do not assume responsibility to any other person for the content of this report.

We conducted our audit in accordance with approved Standards on Auditing in Malaysia. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the Directors, as well as evaluating the overall financial statements presentation. We believe our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements are properly drawn up in accordance with the accounting policies set out in Note 3 to the financial statements so as to give a true and fair view of the state of affairs of the Council at 31 December 2007 and their income and expenditure and receipts and payments for the year ended on that date.



KPMG
Chartered Accountants

Petaling Jaya

Date: 14 May 2008

Balance Sheet at 31 December 2007

	Note	2007 RM	2006 RM
PROPERTY, PLANT AND EQUIPMENT	4	35,352	1,180,890
INVESTMENTS	5	666,670	639,072
CURRENT ASSETS			
Sundry receivables and deposits	6	149,522	48,906
Fixed deposits with licensed banks	7	1,452,201	10,032,485
Cash and bank balances		5,798,465	4,498,159
		7,400,188	14,579,550
LESS: CURRENT LIABILITIES			
Sundry payables and accruals	8	576,252	1,249,498
Amount allocated to affiliates		228,170	228,220
Borrowings		-	10,530
		804,422	1,488,248
Net Current Assets		6,595,766	13,091,302
		<u>7,297,788</u>	<u>14,911,264</u>
 Represented by:			
ACCUMULATED FUND		7,297,788	14,882,481
LONG TERM LIABILITY			
Borrowings	9	-	28,783
		<u>7,297,788</u>	<u>14,911,264</u>

The notes set out on pages 10 to 16 form an integral part of, and should be read in conjunction with, these financial statements.

Income And Expenditure Account For The Year Ended 31 December 2007

	Council	Council and by-law Foundation	Council	Council Revised	Council
	Actual	Actual	Budget	Budget	Budget
	2007	2006	2007	2007	2008
	RM	RM	RM	RM	RM
				(Note 15)	(Note 15)
INCOME					
Grants from:					
Government budget for Council (Note 11)	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Government budget for Needle Syringe Exchange Programme (NSEP) (Note 11)	4,306,777	1,500,000	2,700,000	4,306,777	4,650,840
Government budget for National Strategic Plan (NSP) (Note 11)	1,716,000	-	-	1,676,000	4,400,000
Johnson & Johnson	230,360	-	231,595	227,500	97,548
World Vision	87,600	100,000	87,600	87,500	100,000
DELL	104,814	-	106,890	104,814	-
Stiftung Open Society	-	201,175	-	-	-
UNAIDS	28,288	-	-	87,500	350,118
Malaysian AIDS Foundation	527,490	-	627,037	540,020	826,131
Shell	-	-	-	-	150,000
Fixed deposit interest	126,640	403,773	120,000	140,000	150,000
Dividend received	106,918	29,981	35,000	52,000	120,000
Donations and contributions (Note 10)	8,700	2,209,537	10,000	9,000	9,000
Affiliation fees	3,600	4,000	4,000	4,000	4,200
Sundry income	3,076	2,813	5,000	1,000	1,000
Sales of merchandise	-	26,485	-	-	-
	11,250,263	8,477,764	7,927,122	11,236,111	14,858,837
LESS: EXPENSES					
Advertisement	2,958	13,715	10,500	6,958	4,000
Bank charges	891	846	900	930	990
Depreciation	16,739	48,043	50,000	48,000	60,000
Electricity and water	27,243	26,797	28,800	27,422	30,000
General insurance	2,920	1,816	1,816	1,816	1,816
Hire purchase interest	-	1,561	-	-	-
Honorarium and allowances	-	11,721	-	-	-
Legal and professional fees	5,000	4,500	20,000	5,000	6,000
Membership fee	2,898	283	2,600	2,438	2,450
Office equipment rental	4,776	5,174	4,776	4,776	4,776
Office maintenance	12,332	9,168	15,780	11,988	21,120
Postage and courier services	253	1,267	720	531	600
Quit rent and assessment	15,542	17,249	17,249	15,542	15,449
Rates, taxes, licences	742	589	2,242	2,242	3,233
Refreshment	2,011	9,976	3,800	2,703	8,000
Road tax & Motor Insurance	-	-	-	-	2,747
Salaries and related expenses	362,565	670,703	399,867	363,529	461,090
Staff training and development	-	7,517	-	-	-
Stationeries, printing and photostat costs	7,574	13,352	7,650	6,831	8,530
Sundry expenses	1,934	2,378	3,100	2,522	3,100
Telephone and fax	29,847	43,948	36,540	30,108	31,920
Traveling and transportation	19,467	22,275	17,947	21,011	19,210
Upkeep of office equipment	11,560	9,685	13,400	12,244	13,700
Upkeep of motor vehicles	6,678	5,176	6,600	8,167	6,600
Volunteer and other allowances	10,300	-	9,000	10,400	10,800
Website development	-	1,400	-	-	-
Balance carried forward	544,230	929,139	653,287	585,158	716,131

	Council	Council and by-law Foundation	Council	Council Revised	Council
	Actual 2007 RM	Actual 2006 RM	Budget 2007 RM	Budget 2007 RM (Note 15)	Budget 2008 RM (Note 15)
Balance brought forward	544,230	929,139	653,287	585,158	716,131
Project Division/Department Expenses:					
Advocacy Public Policy	-	173,010	-	-	-
Capacity Development Secretariat	-	111,532	-	-	-
Community Care and Support	-	97,156	-	-	-
Corporate Social Responsibility	-	-	-	-	281,944
Grants	8,193	-	28,171	20,256	-
Marginalised Community	22,299	-	65,658	22,251	575,117
Media and Corporate Affairs	251,295	194,999	358,649	312,348	193,653
Monitoring and Evaluation	55,309	-	81,748	60,204	186,743
Partner Organisation	127,993	30,253	129,411	125,612	267,759
Programme Division Secretariat	70,039	80,999	89,233	83,798	-
Project Management	189,523	158,659	184,880	193,214	337,510
Special Division Secretariat	63,566	-	86,469	67,142	-
Training and Resource	252,157	257,185	338,445	347,113	493,899
Project and activities of Malaysian AIDS Council:					
MoH Annual Grant					
- Partner organisation project (Appendix II)	2,478,613	2,312,645	3,093,301	2,874,571	2,399,886
- Needle Syringe Exchange Programme	2,204,575	1,715,421	2,674,295	2,434,084	5,855,020
- World AIDS Day	13,637	51,924	20,000	25,000	25,000
- AIDS Memorial Day	24,662	21,783	25,000	24,662	25,000
NSP grant					
- Integrated BIO-behavioral surveillance	90,609	-	-	632,020	541,411
- National AIDS Conference	39,083	-	-	-	-
- Partner Organisation Project	267,671	-	-	377,505	762,034
- Special projects	-	-	-	-	1,198,250
Internal project & activities – MOH grant					
- MOH grant 2005	273,519	-	818,104	612,650	-
- MOH grant 2006	22,000	-	142,880	608,629	478,660
Johnson & Johnson Grant					
- Shelter Home for Women And Children	230,360	-	230,360	230,360	97,548
DELL Grant - Youth to Youth	104,457	-	106,890	106,890	-
Children shelter – World Vision grant	87,600	-	87,600	87,600	100,000
OSI grant					
- Harm & Drug Demand Reduction Study Visit	-	119,535	-	-	-
- Technical Support Project	66,146	-	76,052	81,640	-
UNAIDS grant					
- M&E Pilot programme	32,287	-	-	51,000	18,000
- Prison methadone project at Pengkalan Chepa	-	-	-	-	327,406
- Project management workshop	-	-	-	34,000	-
KPWK Grant					
- Woman Reproductive Health	-	29,542	-	-	-
Levis Grant - Positive Lives Asia	-	20,708	15,124	-	15,124
Private funding					
- Harm Reduction Programme	-	27,370	-	-	-
- Grandma Child Support Programme	1,200	300	1,200	1,200	1,200
Shell grant					
- Annual report on HIV at workplace	-	-	-	-	150,000
Balance carried forward	7,521,023	6,332,160	9,306,757	9,998,907	15,047,295

	Council	Council and by-law Foundation	Council	Council Revised	Council
	Actual 2007 RM	Actual 2006 RM	Budget 2007 RM	Budget 2007 RM (Note 15)	Budget 2008 RM (Note 15)
Balance brought forward	7,521,023	6,332,160	9,306,757	9,998,907	15,047,295
Project and activities of Malaysian AIDS Foundation:					
Expenses for fundraising, donations and contributions (Note 10)	-	628,124	-	-	-
Paediatric AIDS Scheme	-	233,264	-	-	-
People Living with HIV/AIDS (PLHIV) Drug Assistance Scheme	-	272,223	-	-	-
Treatment Access Programme	-	12,648	-	-	-
Business Assistance Scheme (PLHIV)	-	-	-	-	-
Harm reduction programme	-	38,522	-	-	-
AIDS meeting and conferences	-	47,483	-	-	-
Tun Dr Siti Hasmah Award	-	10,504	-	-	-
Shelter Homes for PLHIV	-	451,181	-	-	-
World Vision Grant –Children Shelter	-	80,000	-	-	-
World Vision Grant –Youth to Youth Theatre	-	20,000	-	-	-
	(7,521,023)	(8,126,109)	(9,306,757)	(9,998,907)	(15,047,295)
Surplus/ (Deficit) for the year before taxation and exceptional items	3,729,240	351,655	(1,379,635)	1,237,204	(188,458)
Add: Exceptional items					
- Divestment of by-law Foundation (Note 2)	(11,707,213)	-	-	-	-
- (Allowance for)/Reversal of diminution in value of investments	(90,756)	74,406	-	-	-
- Accrued project expenses reversed (Note 13)	488,724	576,516	-	-	-
- Loss on sale of fixed assets	(3,925)	-	-	-	-
(Deficit)/Surplus for the year before taxation after exceptional items	(7,583,930)	1,002,577	(1,379,635)	1,237,204	(188,458)
Less: Taxation (Note 14)	(763)	65,869	-	-	-
(Deficit)/ Surplus for the year after taxation and after exceptional items	(7,584,693)	1,068,446	(1,379,635)	1,237,204	(188,458)
Accumulated fund brought forward	14,882,481	13,814,035			
Accumulated fund carried forward	7,297,788	14,882,481			

The notes set out on pages 10 to 16 form an integral part of, and should be read in conjunction with, these financial statements.

Statement Of Receipts And Payments

For The Year Ended 31 December 2007

	2007 RM	2006 RM
Grants from:		
Government budget grants for Council- MoH	4,000,000	4,000,000
Government budget grants for Council - NSEP	4,306,777	1,500,000
Government budget grants for Council - NSP	1,716,000	-
Malaysian AIDS Foundation	400,000	-
DELL	104,814	-
World Vision	87,600	100,000
Johnson & Johnson	52,210	178,150
Stiftung Open Society	-	201,175
Fixed deposit interest	126,640	393,810
Asia Pacific Conference on Reproductive and Sexual Health (APCRSH) Satellite Session - UNAIDS	28,288	-
Donations and contributions	8,700	2,209,538
Affiliation fees	3,600	4,000
Dividend received (net)	2,202	2,501
Deposits	300	300
Sundry income	400	2,813
Sundry receivables	5,676	92,715
Sales of merchandise	-	26,485
Withdrawal of fixed deposit	-	1,502,131
	<u>10,843,207</u>	<u>10,213,618</u>
LESS: PAYMENTS		
EXPENDITURE		
Advertisement	2,958	13,715
Bank charges	891	846
Electricity and water	27,243	26,797
General insurance	2,920	1,816
Legal and other professional fee	5,000	4,500
Membership fee	2,898	283
Office equipment rental	4,776	5,174
Office maintenance	12,182	9,168
Postage and courier service	263	1,267
Quit rent and assessment	15,542	17,249
Refreshment	1,930	9,826
Salaries and related expenses	337,823	639,025
Staff development and training	-	7,517
Stationeries, printing and photostate costs	7,145	13,352
Sundry expenses	2,665	2,967
Telecommunications	29,730	43,356
Traveling and transportation	19,290	21,706
Upkeep of office equipment	11,560	9,328
Upkeep of motor vehicles	5,723	5,176
Voluntary and other allowances	10,300	11,721
Website development	-	1,400
Balance carried forward	<u>500,839</u>	<u>846,189</u>

	2007 RM	2006 RM
Balance brought forward	500,839	846,189
Project Division/Department Expenses:		
Advocacy Public Policy Division	-	170,098
Capacity Development Secretariat	-	105,010
Community Care Support Dept	-	29,285
Grants Dept	8,171	-
Marginalised Community Dept	20,612	-
Media & Corporate Affairs	246,428	187,823
Monitoring & Evaluation Dept	49,376	-
Partner Organisation Dept	114,055	100,231
Programme Secretariat	69,627	74,952
Project Management Dept	179,451	154,879
Special Division Secretariat	62,025	-
Training & Resource Centre	232,617	214,155
	<hr/> 982,363	<hr/> 1,036,433
Project and activities of Malaysian AIDS Council:		
AIDS Memorial Day – MoH Grant	24,662	21,784
World AIDS Day – MoH Grant	13,471	29,214
Grandma Care Child Support Prog – Private Funding	1,200	300
Positive Lives Asia – Levis Grant	-	20,708
Needle Syringe Exchange Prog – MoH Grant	2,186,898	1,708,964
Monitoring & Evaluation – MoH Grant	59,686	-
Needs Assessment of Marginalised Group – MoH Grant	99,354	-
Prevention, Care & Support – MoH Grant	51,299	-
Stigma & Discrimination – MoH Grant	24,525	-
Zonal Hospital Peer Support Programme – MoH Grant	35,454	-
Stakeholders & Partner Organisation Meeting – MoH	12,220	-
PAF Visitation programme – MoH Grant	1,851	-
Research on Nutritional Status of PLHIV – MoH Grant	2,200	-
Zonal Trainings JKM – MoH Grant	5,730	-
Children Shelter Home – World Vision Grant	72,891	-
M&E Pilot Programme – UNAIDS Grant	30,548	-
Shelter Home for PLHIV - JJ Grant	162,677	-
Technical Support Project – OSI Grant	66,146	-
Woment Reproductive Health – KPWK Grant	-	24,999
Youth to Youth Speak – DELL Grant	104,457	-
Integrated BIO- Behavioral Surveillance – NSP Grant	90,609	-
1 st National AIDS Conference – NSP Grant	39,083	-
Harm Reduction Programme – Private Funding	-	27,369
Harm & Drug Demand Reduction – OSI Grant	-	119,535
Partner Organisation project – MoH Annual Grant	2,121,149	1,553,673
Partner Organisation Project – NSP Grant	267,671	-
	<hr/> 5,473,781	<hr/> 3,506,546
Balance carried forward	<hr/> 6,956,983	<hr/> 5,389,168

	2007 RM	2006 RM
Project and activities of Malaysian AIDS Foundation:		
Expenses for fundraising, donations and contributions	-	619,169
Paediatric AIDS scheme	-	233,264
People Living with HIV/AIDS (PLHIV)		
Drug Assistance Scheme	-	271,182
Treatment Access Programme	-	12,648
Harm Reduction Programme	-	38,522
AIDS meeting and conferences	-	47,483
Tun Dr. Siti Hasmah Award	-	10,504
Shelter Home for PLHIV	-	383,112
World Vision Grant		
- Children Shelter	-	43,986
- Youth to Youth Theatre	-	16,781
	<u>-</u>	<u>1,676,651</u>
OTHER OUTFLOWS		
Government budget grants to affiliates	50	10
Other creditors and accruals	430,974	573,511
Placement of fixed deposits	533,216	1,385,978
Investment in quoted shares	14,400	-
Sundry receivables	14,930	86,702
Purchase of fixed assets	2,215	22,664
APCRSH Satellite Session – UNAIDS	-	21,453
Interim loan for NSEP Project -MAF	901,429	-
HP car term loan	-	13,846
By-law MAF's bank balances transferred out	688,704	-
	<u>2,585,918</u>	<u>2,104,164</u>
RECEIPTS OVER PAYMENT	1,300,306	1,043,635
BANK BALANCES BROUGHT FORWARD	4,498,159	3,454,524
	<u>5,798,465</u>	<u>4,498,159</u>
	2007 RM	2006 RM
BALANCES AS PER CASH BOOK		
Malaysian AIDS Council – MoH Grant 2007	1,337,610	-
Malaysian AIDS Council – MoH Grant 2006	888,697	1,549,702
Malaysian AIDS Council – MoH Grant 2005	-	882,734
Malaysian AIDS Council – MoH Grant 2002	105,356*	105,356
Malaysian AIDS Council – MoH Grant 1999-2002	167,828*	130,283
Malaysian AIDS Council – NSEP MoH Grant	1,862,140	635,840
Malaysian AIDS Council – NSP Grant	1,334,404	-
Malaysian AIDS Council – Premier One A/C	56,204	303,430
Malaysian AIDS Council – MOF Fund	41,357	194,390
Malaysian AIDS Council – Corporate C/A	2,019	2,720
Interbank Clearing A/C	850	-
Malaysian AIDS Council – Petty Cash	2,000	2,000
Malaysian AIDS Foundation (by-law) – Premier One Account	-	684,514
Paediatric AIDS Fund	-	3,190
Malaysian AIDS Foundation (by-law) – Petty Cash	-	1,000
NSEP – Petty Cash	-	3,000
	<u>5,798,465</u>	<u>4,498,159</u>

* These funds are maintained in one bank account.

The notes set out on pages 10 to 16 form an integral part of, and should be read in conjunction with, these financial statements.

Notes To The Financial Statements - 31 December 2007

1. PRINCIPAL ACTIVITY

The principal activity of the Malaysian AIDS Council (MAC or the Council) in the course of the financial year remained unchanged and is to work towards attainment of better health and health care system for all Malaysians especially in terms of prevention and control of AIDS.

2. SIGNIFICANT EVENT DURING THE YEAR.

In previous years, the Council established the Malaysian AIDS Foundation (under the by-laws of the Council) (known as 'the by-law MAF or by-law Foundation') for the purpose of receiving and managing funds to be used for the Council's activities ('fundraising activities'). Subsequently, in May 2003, the Council established a separate legal entity known as Malaysian AIDS Foundation under the Trust Deed Act 1952 (the 'legal Foundation') with the intention to assume the fundraising activities. However, the legal Foundation has yet to be granted tax-exemption status by the tax authorities and accordingly, did not assume the fundraising activities of the by-law Foundation. Consequently, the income and expenses and payments and receipts of the fundraising activities of the by-law Foundation continued to form as part of the Council's financial statements up to the financial year ended 31 December 2006.

In year 2007, the Council successfully secured the tax-exemption status for the legal Foundation effective 1 March 2007 onwards and accordingly, divested the assets and liabilities associated with the by-law Foundation, previously included in the Council's 2006 financial statements, to the legal Foundation as of 1 January 2007.

The divestment has the following effect on the Council's assets and liabilities:

	RM
<i>Balance sheet</i>	
Freehold land and building	1,094,088
Fixed deposits	9,108,499
Bank balances	688,704
Other receivables	936,619
Other payables	(120,697)
Net assets contributed to legal Foundation	<u>11,707,213</u>

3. ACCOUNTING POLICIES

The following accounting policies are adopted by the Council are consistent with those adopted in previous years.

3.1 Basis of Preparation

The financial statements are prepared in accordance with accounting policies set out in Notes 3.2 to 3.7.

3.2 Income Recognition

Grants, donations and contributions are recognised as income on a receipt basis.

3.3 Property, plant and equipment

Property, plant and equipment are stated at cost less accumulated depreciation. Property, plant and equipment retired from active use and held for disposal are stated at the lower of net book value and net realisable value.

Depreciation

Freehold land is not amortised. The straight line method is used to write off the cost of the assets over the term of their estimated useful lives of 5 years except for leasehold land which is depreciated over 50 years.

3.4 Investments

Quoted investments are stated at the lower of cost and market value at the balance sheet date on a portfolio basis.

An allowance is made for diminution in value of investments when the Council is of the view that there is a diminution in their value which is other than temporary.

Any gains or losses on disposal of investments are taken directly to the income and expenditure account.

3.5 Sundry receivables

Sundry receivables are stated at cost less allowance for doubtful debts.

3.6 Liabilities

Sundry payables are stated at cost.

3.7 Impairment

The carrying amount of the assets are reviewed at each balance sheet date to determine whether there is any indication of impairment. If any such indication exists, the asset's recoverable amount is estimated. An impairment loss is recognised whenever the carrying amount of an asset or the cash-generating unit to which it belongs exceeds its recoverable amount. Impairment losses are recognised in the income statement.

The recoverable amount is the greater of the asset's net selling price and its value in use. In assessing value in use, estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset. For an asset that does not generate largely independent cash inflows, the recoverable amount is determined for the cash-generating unit to which the asset belongs.

An impairment loss is reversed if there has been a change in the estimates used to determine the recoverable amount and is reversed only to the extent that the asset's carrying amount does not exceed the carrying amount that would have determined, net of depreciation or amortisation, if no impairment loss has been recognised. The reversal is recognised in the income statement.

4. PROPERTY, PLANT AND EQUIPMENT

Cost	Freehold land RM	Office Freehold building RM	Office furniture and fittings RM	Office equipment RM	Office renovation RM	Motor vehicle RM	Computer equipment RM	Leasehold land RM	Total RM
At 1 January 2007	259,200	970,800	148,039	216,120	537,735	66,012	411,208	7,463	2,616,577
Additions	-	-	-	-	-	-	2,365	-	2,365
Disposals	-	-	-	-	-	(61,791)	(1,790)	-	(63,581)
Divestment of by-law Foundation	(259,200)	(970,800)	-	-	-	-	-	-	(1,230,000)
At 31 December 2007	-	-	148,039	216,120	537,735	4,221	411,783	7,463	1,325,361
Accumulated depreciation									
At 1 January 2007	-	135,912	147,354	216,107	537,733	26,405	371,126	1,050	1,435,687
Charge for the year	-	-	339	-	-	844	15,406	150	16,739
Disposals	-	-	-	-	-	(24,716)	(1,789)	-	(26,505)
Divestment of by-law Foundation	-	(135,912)	-	-	-	-	-	-	(135,912)
At 31 December 2007	-	-	147,693	216,107	537,733	2,533	384,743	1,200	1,290,009
Net book value									
At 31 December 2007	-	-	346	13	2	1,688	27,040	6,263	35,352
At 31 December 2006	259,200	834,888	685	13	2	39,607	40,082	6,413	1,180,890
Depreciation charge for the year ended 31 December 2006	-	19,416	340	-	-	13,203	14,934	150	48,043

The leasehold land cost consists of quit rent and other related costs paid in respect of a piece of 99 year leasehold land located in Bukit Kiara which was alienated by the Federal Territory Land Office. The land is vacant and the intended purpose is to construct an office building for the Malaysian AIDS Foundation.

Assets under hire purchase

Included in property, plant and equipment are motor vehicles acquired under hire purchase agreements with carrying amount RMNil (2006 – RM39,607).

5. INVESTMENTS

	2007 RM	2006 RM
Investment at cost (Appendix 1)		
Investment by MAC	766,752	648,398
Less: Allowance for diminution in value		
- Quoted shares	(100,082)	(9,326)
	<u>666,670</u>	<u>639,072</u>
Market value at 31 December	<u>868,059</u>	<u>639,072</u>

6. SUNDRY RECEIVABLES AND DEPOSITS

	2007 RM	2006 RM
Deposit	11,172	11,472
Sundry Receivables	9,762	3,866
Fixed deposits interest accrued	1,025	33,568
Amount due from Malaysian AIDS Foundation	127,563	-
	<u>149,522</u>	<u>48,906</u>

The amount due from Malaysian AIDS Foundation (the legal Foundation) represents the balance of RM527,490 grants remains receivable by the Council.

7. FIXED DEPOSITS WITH LICENSED BANKS

	2007 RM	2006 RM
Council	1,452,201	923,986
Foundation	-	9,108,499
	<u>1,452,201</u>	<u>10,032,485</u>

8. SUNDRY PAYABLES AND ACCRUALS

	2007 RM	2006 RM
Project expenses accrual		
- Government budget grant programme		
- 2007 grant	350,416	-
- 2006 grant	53,858	769,714
- 2005 grant	16,046	117,111
- 2003 grant	-	11,000
- Needle Syringe Exchange programme	17,676	6,457
- Private- funded	82,392	120,697
Other payables	55,864	46,369
Grants received in advance from Johnson & Johnson	-	178,150
	<u>576,252</u>	<u>1,249,498</u>

9. BORROWING

	2007 RM	2006 RM
Current		
Hire purchase creditor	-	10,530
Non-current		
Hire purchase creditor	-	28,783

Hire purchase creditor is payable as follows:

	Payments 2007 RM	Interest 2007 RM	Principal 2007 RM	Payments 2006 RM	Interest 2006 RM	Principal 2006 RM
Less than one year	-	-	-	11,868	1,338	10,530
Between one and five years	-	-	-	32,463	3,680	28,783
	-	-	-	44,331	5,018	39,313

10. DONATIONS AND CONTRIBUTIONS AND THE RELATED EXPENSES

	Donations and contributions Actual 2007 RM	Related expenses Actual 2007 RM	Related expenses Revised Budget 2007 RM	Donations and contributions Actual 2006 RM	Related expenses Actual 2006 RM
Circle of Hope Fund #	-	-	-	331,023	
To finance the following projects:					
- Direct Mail	-	-	-	-	140,772
- Riding for Life	-	-	-	-	158
	-	-	-	331,023	140,930
Events - Red Ribbon Gala #	-	-	-	1,398,776	327,896
Events - Others #				205,017	-
To finance the following projects:					
- Futsal Challenge	-	-	-	-	3,642
- Donation Box Campaign	-	-	-	-	918
- I Made the Difference	-	-	-	-	1,053
- Dell Championship Fund	-	-	-	-	3,169
- Endowment Project	-	-	-	-	11,847
- Red Ribbon Media Awards	-	-	-	-	121,271
	-	-	-	205,017	141,900
Private Sector Charity Fund #	-	-	-	131,553	-
General donations & contributions*	8,700	-	-	143,168	99
Fund Raising Admin & General	-	-	-	-	17,299
Total	8,700	-	-	2,209,537	628,124

* General donations and contributions consist of donations from the general public i.e. individual and corporations.

No fundraising activities are disclosed in current year as the Council has divested its fundraising activities into the legal Foundation, as further mentioned in note 2.

11. GOVERNMENT BUDGET GRANTS FOR COUNCIL

The Council entered into an agreement with the Ministry of Health, Malaysia ("MOH") on 12 April 2003 in which MOH has agreed to provide a total grant of RM40 million to the Council, payable over a period of 10 years commencing 2003 until 2012.

The first grant of RM4 million was partially received in advance on 26 December 2002 for the purpose of financing the Council's activities in 2003. The second grant of RM4 million was received on 9 September 2005. The Council received the third RM 4 million grant from MOH in 5 May 2006. The fourth RM4 million grant was received on 17 May 2007. The Council received the fifth RM4 million grant from MOH on 6 May 2008.

Summary of grants received is as follows:

Year	Brought forward RM	Receipt RM	Interest earned RM	Disbursed RM	Unutilised carried forward RM
2002	-	272,500	-	-	272,500
2003	272,500	3,727,500	98,789	1,884,061	2,214,728
2004	2,214,728	-	39,756	2,110,468	144,016
2005	144,016	4,000,000	14,070	2,738,644	1,419,442
2006	1,419,442	4,000,000	60,076	2,941,726	2,537,792
2007	2,537,792	4,000,000	50,365	4,088,666	2,499,491

Needle Syringe Exchange Programme (NSEP)

The first grant of RM1.5 million was received in 14 September 2006 for the purpose of financing the NSEP's activities in 2007. The second and third grants of RM1.3 million and RM 3 million respectively were received in 27 January 2007 and 24 December 2007, respectively.

Summary of NSEP grant received is as follows:

Year	Brought forward RM	Receipt RM	Interest earned RM	Disbursed RM	Unutilised carried forward RM
2006	-	1,500,000	8,650	872,810	635,840
2007	635,840	4,306,777	11,351	3,091,828	1,862,140

National Strategic Plan (NSP)

The Council received RM1.7 million on 1 June 2007.

Summary of NSP grant received is as follows:

Year	Brought forward RM	Receipt RM	Interest earned RM	Disbursed RM	Unutilised carried forward RM
2007	-	1,716,000	17,490	399,086	1,334,404

12. EMPLOYEE INFORMATION

	2007 RM	2006 RM
Employees' provident fund	118,378	144,076
Staff costs	1,007,684	1,251,938
	<hr/>	<hr/>
	1,126,062	1,396,014
	<hr/>	<hr/>

The number of employees of the Council at the end of the year was 27 (2006 - 30).

13. ACCRUED PROJECT EXPENSES REVERSED

The amount of RM488,724 (2006: RM576,516) represents accrued project expenses in previous financial year being reversed and recognised as an income in the current financial year. The amount pertained primarily to certain projects (see Appendix II) duly approved in the previous financial year, but were not implemented by the partner organizations.

14. TAXATION

	2007 RM	2006 RM
Income tax		
- taxation paid for dividends received	763	773
- overprovision in prior years	-	(66,642)
	<hr/>	<hr/>
Tax charge/(credit)	763	(65,869)
	<hr/>	<hr/>

The Council has obtained an exemption from taxation for income received and receivable, other than dividend income, under Schedule 6 Paragraph 13 of the Income Tax Act, 1967.

15. REVISED BUDGET 2007 AND BUDGET 2008

The total budget comprises the budget for the Council.

	Income Revised Budget 2007 RM	Expense Revised Budget 2007 RM	Surplus on Revised Budget 2007 RM	Income Budget 2008 RM	Expenses Budget 2008 RM	Deficit on Budget 2008 RM
Council	<hr/> 11,236,111	<hr/> 9,998,907	<hr/> 1,237,204	<hr/> 14,858,837	<hr/> 15,047,295	<hr/> (188,458)

The revised budget 2007 and budget 2008 of the Council were approved by the Executive Committee on 6 October 2007 and 16 February 2008 respectively.

Appendix I

	----- As at 31.12.2007 -----			----- As at 31.12.2006 -----		
	No of shares	Cost RM	Market value RM	No of shares	Cost RM	Market value RM
1. Investment by MAC						
Public Balanced Fund (formerly known as KL Mutual Fund)	494,110	364,690	442,871	406,884	286,910	349,508
Small capital fund via Public Bank Berhad	332,388	180,295	303,503	299,100	154,122	184,278
 Quoted shares in Malaysia						
Land & General Berhad	5,000	42,737	2,425	5,000	42,737	1,400
IJM formerly known as						
Road Builder (M) Holdings Bhd.	7,500	44,760	65,250	15,000	44,760	51,000
KIG Glass Industrial Bhd.	10,000	41,472	-	10,000	41,472	300
YTL Land & Development Bhd	2,000	27,816	3,080	2,000	27,816	1,600
Jerneh Asia Bhd.	24,000	40,400	37,920	15,000	26,000	30,600
Tan Chong Motor Holdings Bhd.	5,000	24,582	10,800	5,000	24,581	6,250
Warisan TC Holdings Bhd.	250	-	470	250	-	418
APM Automotive Holdings Bhd.	750	-	1,740	750	-	1,718
 Quoted Shares outside Malaysia						
Tan Chong International Ltd	-	-	-	15,000	-	12,000
		<u>766,752</u>	<u>868,059</u>		<u>648,398</u>	<u>639,072</u>
 Add: Allowance for diminution in value (Note 5)		(100,082)			(9,326)	
		<u>666,670</u>			<u>639,072</u>	
 Total Investments as at 31 December		<u>666,670</u>	<u>868,059</u>		<u>639,072</u>	<u>639,072</u>

Appendix II

	-----As at 31.12.2007-----			-----As at 31.12.2006-----		
	Payment RM	Accrual RM	Total RM	Payment RM	Accrual RM	Total RM
1. <u>Disbursement to specific affiliates</u>						
Persatuan Pengasih Malaysia	545,232	41,578	586,810	496,558	67,148	563,706
Federation of Family Planning Associations Malaysia	299,586	40,508	340,094	196,305	35,667	231,972
PT Foundation	354,402	28,461	382,863	140,340	153,451	293,791
Drug Intervention Community Kuantan	252,858	16,070	268,928	111,276	66,998	178,274
Women and Health Association of Kuala Lumpur (WAKE)	59,123	90,674	149,797	75,437	86,364	161,801
Community AIDS Service Penang (CASP)	89,368	17,013	106,381	62,978	17,352	80,330
Persatuan Perantaraan Pesakit-Pesakit Kelantan (SAHABAT)	28,157	6,617	34,774	61,671	63,389	125,060
Sarawak AIDS Concern Society (SACS)	50,876	11,326	62,202	56,241	13,274	69,515
Shekinah Home Services Sdn Bhd	54,114	3,828	57,942	55,458	10,731	66,189
Kota Kinabalu AIDS Support Service Association	61,176	-	61,176	48,743	-	48,743
Tenaganita Sdn Bhd	42,916	11,120	54,036	47,628	11,240	58,868
Pertubuhan Komuniti Intan, Teluk Intan	53,546	9,480	63,026	46,170	19,550	65,720
Kuala Lumpur AIDS Support Services (KLASS)	77,820	15,770	93,590	37,634	73,846	111,480
Malaysian Care	-	-	-	33,120	8,280	41,400
Pertubuhan Masyarakat Prihatin	26,156	10,805	36,961	29,148	14,042	43,190
Persatuan Perubatan Islam Malaysia	-	32,304	32,304	19,832	79,328	99,160
The Estates Hospital Assistants Association Peninsular Malaysia	18,294	4,573	22,867	11,880	17,635	29,515
Intan Life Zone Welfare Society	59,722	7,750	67,472	10,144	8,271	18,415
AIDS Action and Research Group	11,400	2,850	14,250	9,030	11,386	20,416
Malaysian Hindu Youth Council	33,258	5,952	39,210	4,080	1,020	5,100
Soroptimist International Club Bangsar	3,144	786	3,930			
Balance carried forward	2,121,148	357,465	2,478,613	1,553,673	758,972	2,312,645

	-----As at 31.12.2007-----			-----As at 31.12.2006-----		
	Payment RM	Accrual RM	Total RM	Payment RM	Accrual RM	Total RM
Balance brought forward	2,121,148	357,465	2,478,613	1,553,673	758,972	2,312,645
2. <u>Reversal of 2006/2005 accruals</u>						
Persatuan Pengasih Malaysia		(46,841)	(46,841)		(244,298)	(244,298)
Federation of Family Planning Associations Malaysia		(15,170)	(15,170)		(47,244)	(47,244)
PT Foundation		(61,285)	(61,285)		(12,827)	(12,827)
Drugs Intervention Community Pahang		(17,826)	(17,826)		(23,272)	(23,272)
Women and Health Association of Kuala Lumpur (WAKE)		(43,579)	(43,579)		(64,878)	(64,878)
Community AIDS Service Penang (CASP)		(16,509)	(16,509)		(12,953)	(12,953)
Persatuan Perantaraan Pesakit-Pesakit Kelantan (SAHABAT)		(40,077)	(40,077)		(1,479)	(1,479)
Shekinah Home Services Sdn Bhd		(7,802)	(7,802)		(15,475)	(15,475)
Tenaganita Sdn Bhd		(11,240)	(11,240)		(53,993)	(53,993)
Pertubuhan Komuniti Intan, Teluk Intan		(19,197)	(19,197)		(7,113)	(7,113)
Kuala Lumpur AIDS Support Services (KLASS)		(59,578)	(59,578)		(37,661)	(37,661)
Malaysian CARE		(8,972)	(8,972)		(19,226)	(19,226)
The Estates Hospital Assistants Association		(12,066)	(12,066)		(836)	(836)
AIDS Action and Research Group		(9,674)	(9,674)		(23,943)	(23,943)
Majlis Belia Malaysia		(9,292)	(9,292)		-	-
Malaysian Consultative Council of Buddhism, Christianity, Hinduism, Sikhism and Taoism		(10,792)	(10,792)		-	-
Malaysian Dental Association (MDA)		-	-		(538)	(538)
Malaysian Indian Youth Council		(849)	(849)		-	-
Sarawak AIDS Concern Society (SACS)		(11,386)	(11,386)		(10,780)	(10,780)
Youth With A Mission Malaysia (YWAM)		-	-		-	-
Malaysian Red Crescent Society		(11,000)	(11,000)			
Persatuan Perubatan Islam Malaysia		(72,245)	(72,245)			
Pertubuhan Masyarakat Prihatin		(352)	(352)			
Intan Life Zone		(2,992)	(2,992)			
Sub-total		(488,724)	(488,724)		(576,516)	(576,516)
	2,121,148	(131,259)	1,989,889	1,553,673	182,456	1,736,129

Malaysian AIDS Foundation

(Incorporated Under The Trust Deed Act 1952)


Report Of The Board Of Trustees

In the opinion of the Board of Trustees, the financial statements set out on pages 3 to 11 are drawn up in accordance with the accounting policies set out in Note 3 to the financial statements so as to give a true and fair view of the state of affairs of the MALAYSIAN AIDS FOUNDATION at 31 December 2007 and of their income and expenditure and receipts and payments for the year ended on that date.

On behalf of the Board of Trustees:



.....
PROF. DR ADEEBA KAMARULZAMAN



.....
DATO' MAZNAH ABDUL JALIL

Kuala Lumpur,

Date: 14 May 2008

Report Of The Auditors To The Trustees

We have audited the financial statements set out on pages 3 to 11. The preparation of the financial statements of the Foundation is the responsibility of the Trustees.

It is our responsibility to form an independent opinion, based on our audit, on the financial statements and to report our opinion to you, as a body, and for no other purpose. We do not assume responsibility to any other person for the content of this report.

We conducted our audit in accordance with approved Standards on Auditing in Malaysia. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the Directors, as well as evaluating the overall financial statements presentation. We believe our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements are properly drawn up in accordance with the accounting policies set out in Note 3 to the financial statements so as to give a true and fair view of the state of affairs of the Foundation at 31 December 2007 and their income and expenditure and receipts and payments for the year ended on that date.



KPMG
Chartered Accountants

Petaling Jaya

Date: 14 May 2008

Balance Sheet At 31 December 2007

	Note	2007 RM
PROPERTY, PLANT AND EQUIPMENT	4	1,074,672
INVESTMENTS	5	1,645,048
CURRENT ASSETS		
Sundry receivables and deposits	6	64,048
Fixed deposits with licensed banks		8,403,666
Cash and bank balances		917,640
		9,385,354
LESS: CURRENT LIABILITIES		
Sundry payables and accruals	7	376,765
		376,765
Net Current Assets		9,008,589
		<hr/>
		11,728,309
		<hr/>
Represented by:		
ACCUMULATED FUND		11,728,309
		<hr/>
		11,728,309
		<hr/>

The notes set out on pages 8 to 11 form an integral part of, and should be read in conjunction with, these financial statements.

Income And Expenditure Account For The Year Ended 31 December 2007

	Actual 2007 RM	Budget 2007 RM	Revised Budget 2007 RM (Note 11)	Budget 2008 RM (Note 11)
INCOME				
Fundraising, donations and contributions (Note 8)	1,684,066	2,067,800	2,565,000	4,225,000
Grant from:				
Asia Foundation	32,147	30,000	30,000	-
Fixed deposit interest	324,541	350,000	350,000	-
Dividend received	346	-	253	300,000
Sales of merchandise	12,613	30,000	20,000	100,000
Sundry income	2,819	-	-	-
	<u>2,056,532</u>	<u>2,477,800</u>	<u>2,965,253</u>	<u>4,625,000</u>
LESS: EXPENSES				
Advertisement	-	2,000	-	-
Honorarium and allowances	18,500	1,200	19,000	3,200
Bank charges	200	330	320	330
Depreciation	19,416	-	-	-
Hire purchase interest	2,750	1,332	1,335	-
Postage and courier services	473	900	757	900
Refreshment	460	360	284	1,200
Salaries and related expenses	232,278	245,756	224,984	165,824
Stationeries, printing and photostat costs	11,248	8,750	12,688	24,200
Telephone and fax	945	2,400	1,623	2,400
Traveling and transportation	3,026	4,500	6,224	-
Sundries	-	240	-	240
Upkeep of office equipment	1,386	4,400	3,070	2,900
Office equipment purchase	-	-	-	2,000
Upkeep of motor vehicles	665	1,200	1,466	-
Road tax and motor vehicle	-	1,999	-	-
Legal and professional fees	-	4,000	2,000	4,000
Staff training and development	3,702	11,000	6,000	15,000
Rates, taxes, licences	100	60	240	155
Website development	380	2,400	1,580	-
Operational grant given to Malaysia AIDS Council (MAC)	527,490	629,464	537,158	826,131
Project and activities of Malaysian AIDS Foundation:				
19 th International Conference on Drug Related	15,203	52,900	15,203	41,772
8 th ICAAP	30,810	30,800	30,800	40,968
Business Assistant Scheme	-	500	250	200
Direct Mail	5,728	189,996	11,728	-
Fundraising – Admin & General	23,751	36,596	26,937	162,400
Paediatric AIDS Fund	286,758	287,300	287,279	306,860
PLHIV Medicine Assistance Scheme	258,021	249,804	308,476	425,795
Red Ribbon Media Awards	17,281	2,000	16,731	30,000
Riding for Life	76,903	40,000	149,504	3,000
Shelter homes for PLHIV	462,568	500,000	471,652	500,000
Siti Hasmah Award	-	2,000	3,000	20,000
SRH Training Workshop –Positive Men	8,720	-	8,553	-
Training Courses	4,054	16,300	16,300	17,260
Treatment Access Programme	2,420	20,520	19,086	45,030
Balance carried forward	2,015,236	2,351,007	2,184,228	2,641,765

	Actual 2007 RM	Budget 2007 RM	Revised Budget 2007 RM (Note 11)	Budget 2008 RM (Note 11)
Balance	2,015,236	2,351,007	2,184,228	2,641,765
Project and activities of Malaysian AIDS Foundation (Cont'd):				
Ad Hoc projects	-	20,000	-	20,000
DELL championship run	62	3,000	62	-
Direct Debit Donation	-	5,000	-	-
Donation Box campaign	124	9,600	1,324	1,200
Endowment project	77	20,000	9,077	5,000
Event manager's fees	-	10,000	-	-
I Made A Difference	30	1,200	30	-
Merchandise (Retail & In-house)	12,904	20,000	16,478	30,000
Private Sector Projects	-	-	-	10,000
Red Ribbon Gala 2006	501	1,000	437	-
Red Ribbon Gala 2008	-	-	-	400,000
Retail merchant project	-	6,600	-	-
SMS campaign	-	2,000	-	-
Workplace giving	-	4,000	-	-
	(2,028,934)	(2,453,407)	(2,211,636)	(3,107,965)
Surplus for the year before taxation and exceptional items	27,598	24,393	753,617	1,517,035
Add/(Less): Exceptional items				
- Bad Debts written off – PLHIV scheme	(1,550)	-	-	-
- Allowance for diminution in value	(4,952)	-	-	-
- Net Contribution from MAC (Note 2)	11,707,213	-	-	-
Surplus for the year before taxation after exceptional items	11,728,309	24,393	753,617	1,517,035
Less: Taxation (Note 10)	-	-	-	-
Surplus for the year after taxation and after exceptional items	11,728,309	24,393	753,617	1,517,035
Accumulated funds brought forward	-			
Accumulated fund carried forward	11,728,309			

The notes set out on pages 8 to 11 form an integral part of, and should be read in conjunction with, these financial statements

Statement Of Receipts And Payments

For The Year Ended 31 December 2007

	2007 RM
RECEIPTS	
Fundraising, donations and contributions	1,684,066
Grant received from Asia Foundation	32,147
Withdrawal of fixed deposits	3,302,390
Fixed deposit interest	318,577
Sales of merchandise	12,613
Dividend received (net)	346
Sundry receivables	3,519
Repayment of Interim Loan – MoH	600,000
Repayment of Interim Loan – NSEP	901,429
Bank balance transferred in from MAC	688,704
	<hr/>
	7,543,791
LESS: PAYMENTS	
EXPENDITURE	
Allowances	18,500
Bank charges	200
Postage and courier service	373
Refreshment	450
Salaries and related expenses	217,957
Staff development and training	3,702
Stationeries, printing and photostate costs	10,852
Sundry expenses	100
Telecommunications	871
Traveling and transportation	2,871
Upkeep of office equipment	1,387
Upkeep of motor vehicles	665
Website development	380
Hire Purchase Interest	2,750
Operational grant to MAC	400,000
	<hr/>
	661,058
Project and activities of Malaysian AIDS Foundation:	
Expenses for fundraising, donations and contributions	93,404
Paediatric AIDS Scheme	286,758
People Living with HIV/AIDS (PLHIV)	
Medicine Assistance Scheme	254,565
Treatment Access Programme	2,420
Shelter Home for PLHIV	274,197
Red Ribbon Media Awards	17,281
Scholarships – Meeting and conferences	50,067
SRH Training of Trainers – Positive Men	8,720
	<hr/>
	987,412

	2007 RM
OTHER OUTFLOWS	
Placement of fixed deposits	2,597,556
Other creditors and accruals	120,697
Sundry receivables	365
HP car term loan	9,063
Investments – HLBB	1,650,000
Interim Loan for MoH Projects	600,000
	<hr/>
	4,977,681
	<hr/>
RECEIPTS OVER PAYMENT	917,640
BANK BALANCES BROUGHT FORWARD	-
	<hr/>
	917,640
	<hr/>
BALANCES AS PER CASH BOOK	
Malaysian AIDS Foundation – Premier One Account	909,328
Paediatric AIDS Fund	3,502
Malaysian AIDS Foundation Current Accounts – Bank Simpanan Nasional	3,378
Malaysian AIDS Foundation Current Accounts –Hong Leong Bank Berhad	432
Petty Cash	1,000
	<hr/>
	917,640
	<hr/>

The notes set out on pages 8 to 11 form an integral part of, and should be read in conjunction with, these financial statements

Notes To The Financial Statements - 31 December 2007

1. PRINCIPAL ACTIVITY

The Malaysian AIDS Foundation ("MAF") was established for the purpose to receive and manage funds to be used for the activities of the Malaysian AIDS Council ("MAC"). The Foundation remained inactive since its establishment in 13 May 2003.

2. SIGNIFICANT EVENT DURING THE YEAR.

In year 2007, the Foundation was granted the tax-exemption status effective 1 March 2007 onwards and accordingly, assumed the assets and liabilities associated with itself, previously included in MAC's 2006 financial statements, as of 1 January 2007.

The effect of the acquisition has the following effect on the Foundation's assets and liabilities:

	RM
<i>Balance sheet</i>	
Freehold land and building	1,094,088
Fixed deposits	9,108,499
Bank balances	688,704
Other receivables	936,619
Other payables	(120,697)
	<hr/>
Net assets contributed to Foundation	11,707,213
	<hr/>

3. ACCOUNTING POLICIES

The following accounting policies are adopted by the Foundation.

3.1 Basis of Preparation

The financial statements are prepared in accordance with the accounting policies set out in Note 3.2 to 3.7.

3.2 Income Recognition

Donations and contributions are recognised as income on a receipt basis.

3.3 Property, plant and equipment

Property, plant and equipment, except for freehold land are stated at cost less accumulated depreciation. Property, plant and equipment retired from active use and held for disposal are stated at the lower of net book value and net realisable value.

Depreciation

Freehold land is not amortised. Freehold building is depreciated using straight line method over 43 years.

3.4 Investments

Quoted investments are stated at the lower of cost and market value at the balance sheet date on a portfolio basis.

An allowance is made for diminution in value of investments when the Board of Trustees is of the view that there is a diminution in their value which is other than temporary.

Any gains or losses on disposal of investments are taken directly to the income and expenditure account.

3.5 Sundry receivables

Sundry receivables are stated at cost less allowance for doubtful debts.

3.6 Liabilities

Sundry payables are stated at cost.

3. ACCOUNTING POLICIES (CONTINUED)

3.7 Impairment

The carrying amount of the assets are reviewed at each balance sheet date to determine whether there is any indication of impairment. If any such indication exists, the asset's recoverable amount is estimated. An impairment loss is recognised whenever the carrying amount of an asset or the cash-generating unit to which it belongs exceeds its recoverable amount. Impairment losses are recognised in the income statement.

The recoverable amount is the greater of the asset's net selling price and its value in use. In assessing value in use, estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset. For an asset that does not generate largely independent cash inflows, the recoverable amount is determined for the cash-generating unit to which the asset belongs.

An impairment loss is reversed if there has been a change in the estimates used to determine the recoverable amount and is reversed only to the extent that the asset's carrying amount does not exceed the carrying amount that would have determined, net of depreciation or amortisation, if no impairment loss has been recognised. The reversal is recognised in the income statement.

4. PROPERTY, PLANT AND EQUIPMENT

	Freehold Land RM	Freehold Building RM	Total RM
<i>Cost</i>			
At 1 January 2007	-	-	-
Transfer from MAC	259,200	834,888	1,094,088
At 31 December 2007	259,200	834,888	1,094,088
<i>Accumulated Depreciation</i>			
At 1 January 2007	-	-	-
Transfer from MAC	-	19,416	19,416
At 31 December 2007	-	815,472	19,416
<i>Net book value</i>			
At 31 December 2007	259,200	815,472	1,074,672

5. INVESTMENTS

	2007 RM
Quoted shares at cost (Appendix 1)	
Investment by MAF	1,650,000
Less: Allowance for diminution in value	(4,952)
	1,645,048
Market value at 31 December	1,663,315

6. SUNDRY RECEIVABLES AND DEPOSITS

	2007 RM
Sundry Receivables	24,044
Deposits	1,500
Fixed deposits interest accrued	38,504
	<hr/>
	64,048

7. SUNDRY PAYABLES AND ACCRUALS

	2007 RM
Amount due to Malaysian AIDS Council	129,686
Project expenses accruals	202,059
Other accruals	45,020
	<hr/>
	376,765

Amount due to MAC represents the balance of RM527,490 operational grant payable to Malaysian AIDS Council for working capital purposes.

8. FUNDRAISING, DONATIONS AND CONTRIBUTIONS

	2007 RM
Circle of Hope Fund	718,810
Events - Red Ribbon Gala	660,000
Events - Others	12,753
Private Sector Charity Fund	145,226
General donations & contributions*	147,277
	<hr/>
Total	1,684,066

* General donations and contributions consist of donations from the general public i.e. individual and corporations.

9. EMPLOYEE INFORMATION

	2007 RM
Employees' provident fund	24,301
Staff costs	201,943
	<hr/>
	226,244

The number of employees of the Foundation at the end of the year was 4.

10. TAXATION

The Foundation has obtained an exemption from taxation for income received and receivable, other than dividend income, under Schedule 6 Paragraph 13 of the Income Tax Act, 1967.

11. REVISED BUDGET 2007 AND BUDGET 2008

The total budget comprises the budget for Foundation.

	Income Revised Budget 2007 RM	Expense Revised Budget 2007 RM	Surplus Revised Budget 2007 RM	Income Budget 2008 RM	Expenses Budget 2008 RM	Surplus Budget 2008 RM
Foundation	<u>2,965,253</u>	<u>2,211,636</u>	<u>753,617</u>	<u>4,625,000</u>	<u>3,107,965</u>	<u>1,517,035</u>

The revised budget for the Foundation's 2007 budget was approved on 5 November 2007. The 2008 budget was approved by Board of Trustees Meeting on 15 February 2008.

12. COMPARATIVES

No comparatives disclosed in the current financial year as this is the Foundation's first set of financial statements since its establishment in May 2003.

Appendix I

----- As at 31.12.2007 -----

	No of shares	Cost RM	Market value RM
1. Investment by MAF			
Hong Leong – Floating Rate Negotiable Instrument Deposit	1,500,000	1,500,000	1,500,000
Hong Leong – ING Baraka Capital Protected 2	150,746	150,000	145,048
Quoted shares outside Malaysia			
Tan Chong International Ltd	15,000	-	18,267
Total Investments as at 31 December		<u>1,650,000</u>	<u>1,663,315</u>
Add: Allowance for diminution in value (Note 5)		(4,952)	
Total Investments as at 31 December		<u>1,645,048</u>	<u>1,663,315</u>

Acknowledgement

We wish to extend heartiest gratitude to :

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🧡 We wish to say "Thank You & Terima Kasih".

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