

2006
ANNUAL REPORT

MALAYSIAN AIDS COUNCIL | MALAYSIAN AIDS FOUNDATION

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WHO WE ARE

The stigma is so strong that HIV is hidden.
It's virtually invisible here.

source unknown

The MALAYSIAN AIDS COUNCIL & MALAYSIAN AIDS FOUNDATION

The Malaysian AIDS Council (MAC) has been in existence since 1992 to eradicate and empower the public the negative impacts of HIV/AIDS in Malaysia. In over a decade, the Council has worked with its 42 Partner Organisations and the Ministry of Health to ensure a committed and effective NGO response, to prevent the spread of HIV and ensure the highest possible quality of life for those infected and affected by HIV/AIDS. Promotion and protection of human rights are also important goals of the MAC as there exists a direct link between HIV/AIDS and human rights particularly in countering the discrimination, stigmatisation and prejudice often associated with HIV/AIDS.

The MAC is helmed by an Executive Committee (EXCO), comprising 10 elected representatives from MAC's Partner Organisations (POs). The EXCO governs all major policy decisions and steers MAC's strategic directions.

One of the main thrusts at MAC is advocacy. MAC represents the views of POs and the community to relevant government agencies. MAC also reviews Malaysian Laws that could hinder or, assist the management of the epidemic. Recent successes include advocacy for the importation of generic medications through implementation of compulsory licensing that resulted in improved access to antiretroviral therapy for all Malaysians in 2002. Another significant success has been in the efforts of the Harm Reduction Working Group of MAC, which leads to the implementation of harm reduction measures that including opiate substitution therapy and needle exchange programs.

A mainstay of MAC's activity is to continually raise awareness and to educate both the general public and specific groups including youths on matters concerning HIV/AIDS. To this

end it conducts education workshops to promote and raise awareness on HIV/AIDS.

MAC also provides direct assistance, care and support to People Living with HIV/AIDS (PLHIVs) via its Outreach Program as well as its Treatment Information Project. Special funds raised by the Malaysian AIDS Foundation are channelled for direct financial assistance for HIV infected and affected people, including young children.

The Malaysian AIDS Council is committed in its fight against the disease, and believes that by empowering the public, the fight will end with great results.

The Malaysian AIDS Foundation (MAF) raises and administers funds through the following schemes: Paediatric AIDS Fund, Medicine Assistance Scheme, Business Assistance Scheme and grants to shelter homes for People Living with HIV/AIDS (PLHIV). In addition, MAF funds prevention, treatment and care programmes conducted by the Malaysian AIDS Council. MAF's Circle of Hope Campaign has given 'new life' and hope to PLHIV and their families. The schemes have empowered them and provided them with the knowledge that there is life after HIV/AIDS.

MAF creates and builds relationships that helps in the fight against HIV/AIDS. MAF works on special campaigns including two of its bi-annual fundraisers, the Red Ribbon Gala and Riding for Life, which

have been instrumental in garnering support from corporations and the public. They remain some of the most anticipated events in the Malaysian social calendar.

As the fundraising arm of MAC, the Foundation distributes donors' money to support projects by MAC, its POs and members of the public, which have been unable to attract government funding or because they are located in parts of the country where resources are scarce. Project grants are used for both one-off and on-going projects in the areas of:

- Prevention & Education
- Care & Support
- Prevention & Treatment
- International AIDS Memorial Day
- World AIDS Day

Grants are used to organise and carry out activities such as workshops, forums, seminars, exhibitions and special events. Also, support is given to halfway homes, shelters, People Living with HIV/AIDS support network that benefit targeted groups such as children, youth & adults (both rural & urban) and women, PLHIVs, as well as members of other marginalised communities in almost all states in Malaysia including East Malaysia.

Message from the President of the Malaysian AIDS Council and Chairman of the Malaysian AIDS Foundation



Assalamualaikum warah matullahi wabarakatuh

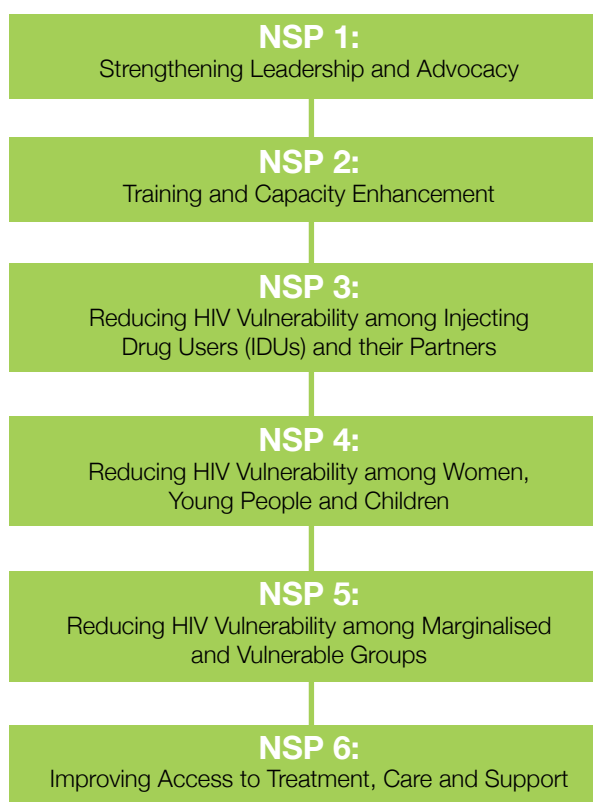
It is a great honour to be part of one of Malaysia's foremost NGOs, the Malaysian AIDS Council and the Malaysian AIDS Foundation. When I accepted the post as President and Chairman for both organisations, I knew of the challenges and weight the work entailed. Despite the challenges and hard work that come with helming these two organisations, it has been a wonderful and fulfilling year working for both parties.

This year has seen a significant impetus in the fight against HIV/AIDS at the highest level with the formation of the National Strategic Plan and the reorganisation of the governmental structure of its on-going commitment to battle the HIV/AIDS epidemic in Malaysia. A Cabinet Committee on AIDS has been formed under the leadership of the Deputy Prime Minister. Six core strategies have been identified, which include six strategies (see box). Recognising the limited capacity of the organisation, the Malaysian AIDS Council has identified the following three of the six strategies

that will form the core of its focus and activities. These include capacity building; prevention and treatment for drug users and empowering other marginalised communities. These issues are in urgent need of focus and attention in order to reverse the trend of the HIV epidemic in the country. Our traditional core work – working with youths, care and support – will continue to be supported, enhanced and strengthened.

2006, like all the previous years was filled with activities and groundbreaking projects, such as the Needle and Syringe Exchange Programme (NSEP). I would like to take this opportunity to thank the Ministry of Health for having the trust in MAC to implement this much needed programme that in the past years, have been deemed as 'controversial'. With the hard work and commitment of our partner organisations, which included

National Strategic Plan



“Science knows no country, because knowledge belongs to humanity, and is the torch which illuminates the world”

- Louis Pasteur



with AIDS Action Research Group, Ikhlas/Pink Triangle Foundation and Intan Life Zone, the needle exchange programme took off in February 2006. More than 3000 drug users were reached through outreach and drop-in centres' activities. Activities included provision and return of injecting equipment HIV prevention messages, referrals to health care facilities including access to opiate substitution therapy and anti-retrovirals (ARV). The programme works in spite of societal challenges. The next step and challenge is to scale up these operations. There is also a great need and demand for more outreach programmes for heterosexual, married couples and professionals who are infected and affected by HIV/AIDS. At present there are many policies and laws that are in place that make implementation a challenge. The next few years will see the Council and Foundation meeting the challenges head on.

In 2006 the Malaysian AIDS Foundation's biannual event, The Red Ribbon Gala, was a tremendous success. The evening also recognised the work of Jubaidah Bee Bt. Nagoor

Pitchay of Penang General Hospital who won the Tun Siti Hasmah Award. Malaysian journalists who wrote about HIV/AIDS in the media were honoured with Red Ribbon Media Awards. The event raised more than RM2.5 million.

I'd like to take this opportunity thank the community for having the confidence in me to helm the organisation after many years of Yang Berhormat Datin Paduka Marina Mahathir's leadership. I hope not to disappoint them and to carry on Marina's legacy and continue to lead MAC as the leading HIV/NGO nationally, regionally and globally.

I'd like to thank all the MAC and MAF staff, the EXCO members and Board of Trustees, members of the Programme Review Committee and KPMG for the years of support and assistance in almost every aspect of our work. Lastly of course, a very big thank you to members of our partner organisations and for their tireless work and, the many individuals who have contributed in time and money who remain the unsung heroes in the fight against HIV/AIDS in this country.



The Malaysian AIDS Council Executive Committee 2006-2008

President

Prof. Dr. Adeeba Kamarulzaman

Vice President

Datuk A Vaithilingam

Honorary Secretary

Prof. Madya Dr. Rusli Ismail

Assistant Secretary

Ms Piaro Kaur

Honorary Treasurer

Ms. Nancy Yap

Committee Members

En. Jaafar Daud
Mr. Andrew Tan
Prof Madya Dr Ismail Baba
Puan Faridah Khalid
Dr Ghazali Hasni Bin Md. Hassan

The Malaysian AIDS Foundation Board of Trustees (2004 – 2006)

Chairman: Prof. Dr. Adeeba
Kamarulzaman
Mr. Robert Yeoh (Deeply missed)
Dato' Maznah Abdul Jalil

Dato' Tony Fernandes
Datuk Mohd. Zaman Khan
Prof. Dr. Rusli Ismail
Dr. Zaha Rina Zahari

Datin Mina Cheah-Foong
Dr. Christopher Lee
Ms. Nancy Yap

Malaysian AIDS Council Staff

Executive Director

Nik M Fahmee

Programme Director

Joe Selvaretnam

Capacity Development Division

Head – Mona Hanim Sheikh Mahmud

Resource Centre

Manager – Elita Fariza Shafee
Officer – Md Roslan Osman

Training & Education Unit

Manager – Datin Salmah Mohd Noor
Assistant – Siti Zaleha Abdullah

Partner Organisation Unit

Manager – Parimelazhagan s/o Ellan

Community Care & Support Unit

Manager - Premalatha a/p Pakirisamy
Assistant – John Kumar

Project Management Unit

Manager - Reena Vijaya Raghavan
Officer – Sivakami Visvalingam
Officer – Mohd Khairul Abdul Kadir

Media & Publications Division

Acting Head - Shalina Azhar

Advocacy & Public Policy Division

Head – Anne Noor Sri Juwaneeta
Jamaludin

Drug Use Desk

Officer - Anuar Ahmad

NESP Unit

Programme Manager
– Guganesan A/L Parasuraman
Site Support and Reporting Officer
– Shahrull Azuar Ahamd
Training & Development Officer
– Vinod Krishna Ravindranathan
Admin & Finance Assistant
– Norazlin Sanil

Finance Division

Manager – Nagappan Subramaniam
Assistant - Sivayogan T Krishnar

Administration Division

Office Manager – Susie Khoo
EA to the President – Mazlina Kamal
Admin Assistant – Judy Lee
Admin Assistant – Noranidah Long
Despatch Assistant – M. Suntaram

Malaysian AIDS Foundation

General Manager – Raj Kumar a/l A. Balamanickam

Project Manager – Jenny Khor

Assistant Project Manager – Sandy Chai

Project Executive – Noorhayati Osman

Administrator / Grant-making Coordinator – Tamayanty Kurusamy

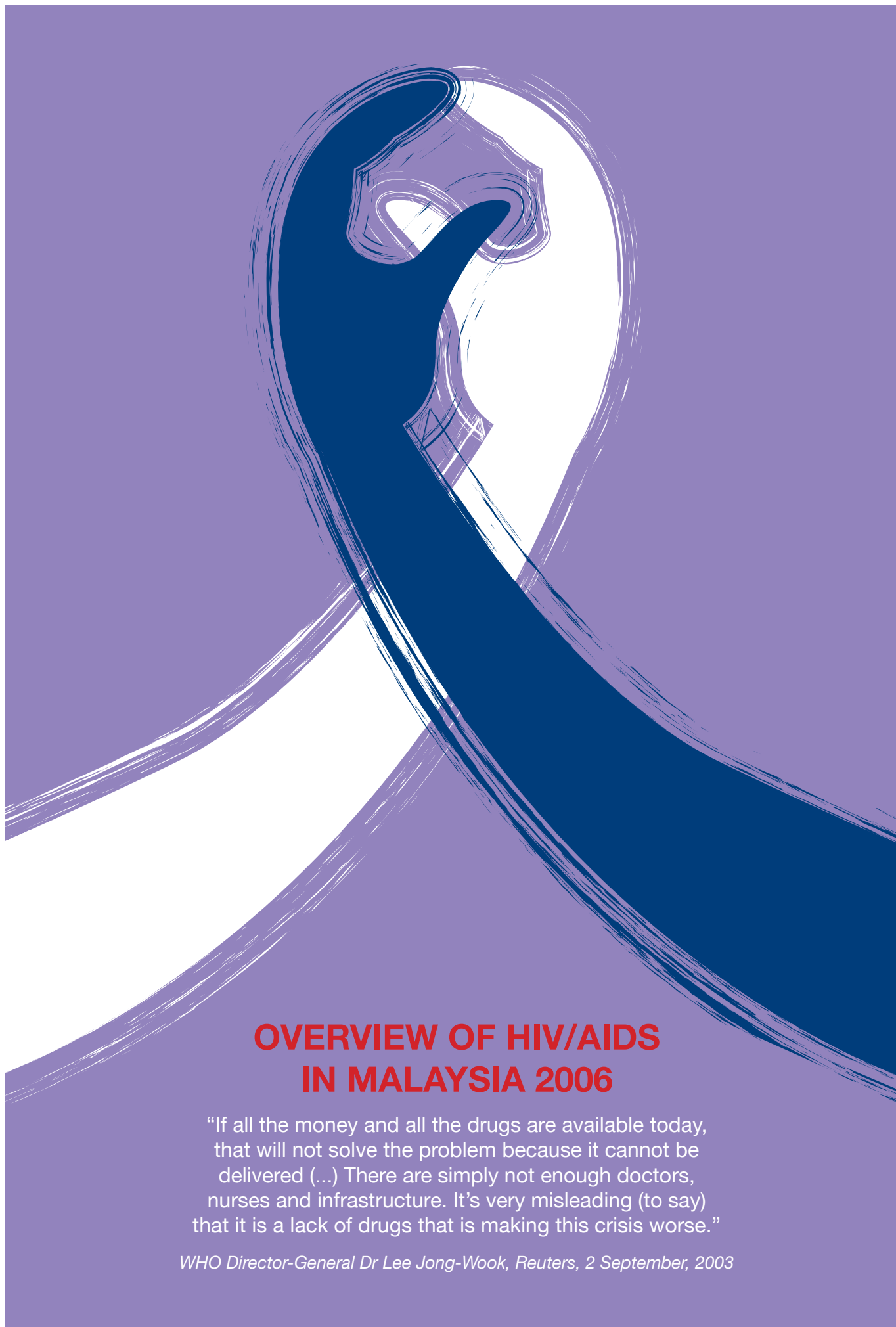


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OVERVIEW OF HIV/AIDS IN MALAYSIA 2006

“If all the money and all the drugs are available today, that will not solve the problem because it cannot be delivered (...) There are simply not enough doctors, nurses and infrastructure. It’s very misleading (to say) that it is a lack of drugs that is making this crisis worse.”

WHO Director-General Dr Lee Jong-Wook, Reuters, 2 September, 2003

In 2006 the Ministry of Health Malaysia recorded over 70,000 HIV cases since the first case was detected in 1986. New infections were doubling every three years in the country with an average of 17 people testing HIV-positive daily. Almost 40% of Malaysia's HIV cases occurred in young people below the age of 29. Injecting drug users accounted for 75%. A lack of knowledge about HIV is probably one of the main reasons for the rapid spread of the epidemic and its related stigma and discrimination. Cultural sensitivities often prevented an open discussion on the subject. Silence, ignorance and complacency were and still are the biggest obstacles.

The scenario in 2006 was alarming. 5830 cases of HIV infection were recorded. 1842 reported cases of AIDS and 976 people died from AIDS. Many Malaysians have not come forward for HIV/AIDS testing for fear of stigma and social discrimination in their workplace.

In Malaysia, a major mode of transmission is through sharing of needles among

injecting drug users (IDUs)- the AIDS/STI unit of the Ministry of Health reported that 3127 Malaysians who were HIV positive were infected this way. 850 IDUs had full blown AIDS. The second largest group comprised heterosexual Malaysians. 1599 had HIV while 653 had AIDS. Most of them were in their most productive years of their lives, from the ages of 20 to 49. While most of them worked in blue-collar professions, 351 Malaysians who had HIV and 221 who had AIDS were in the white-collar professions.

The Malaysian Government took steps to address the problem by implementing the National Strategic Plan 2006-2010, focussing on providing an appropriate balance between prevention, treatment, care and support. The Government will continue to work with partners like the Malaysian AIDS Council, to halt and reverse the HIV/AIDS trend by 2015.

NO. OF NEW HIV INFECTIONS, AIDS CASES AND AIDS DEATHS BY GENDER PER YEAR REPORTED IN MALAYSIA (from 1986 until DECEMBER 2006)

YEAR	HIV INFECTION			AIDS CASES			AIDS DEATH		
	Male	Female	TOTAL	Male	Female	TOTAL	Male	Female	TOTAL
1986	3	0	3	1	0	1	1	0	1
1987	2	0	2	0	0	0	0	0	0
1988	7	2	9	2	0	2	2	0	2
1989	197	3	200	2	0	2	1	0	1
1990	769	9	778	18	0	18	10	0	10
1991	1741	53	1794	58	2	60	10	9	19
1992	2443	69	2512	70	3	73	44	2	46
1993	2441	66	2507	64	7	71	50	5	55
1994	3289	104	3393	98	7	105	74	6	80
1995	4037	161	4198	218	15	233	150	15	165
1996	4406	191	4597	327	20	347	259	12	271
1997	3727	197	3924	538	30	568	449	24	473
1998	4327	297	4624	818	57	875	655	34	689
1999	4312	380	4692	1114	86	1200	824	50	874
2000	4626	481	5107	1071	97	1168	825	57	882
2001	5472	466	5938	1188	114	1302	900	75	975
2002	6349	629	6978	1068	125	1193	823	64	887
2003	6083	673	6756	939	137	1076	633	67	700
2004	5731	696	6427	1002	146	1148	951	114	1,065
2005	5383	737	6120	1044	177	1221	882	102	984
2006	4955	875	5830	1620	222	1842	896	80	976
TOTAL	70300	6089	76389	11260	1245	12505	8439	716	9,155
Total number of HIV/AIDS cases									44,208

TOTAL NUMBER OF HIV/AIDS CASES AND RELATED DEATHS REPORTED IN MALAYSIA (from 1986 until DECEMBER 2006)

Factor	Classification	HIV	AIDS
Sex / Gender	Male	70,300	11,260
	Female	6,089	1,245
	TOTAL	76,389	12,505
Age Groups	< 2 years	219	55
	2 - 12 years	487	123
	13 - 19 years	1,080	222
	20 - 29 years	26,757	2,474
	30 - 39 years	32,764	5,509
	40 - 49 years	11,705	3,012
	> 50 years	2,574	1,025
	No Data	803	85
	TOTAL	76,389	12,505
Ethnic Groups	Malay	55,238	7,384
	Chinese	11,216	3,392
	Indian	6,193	961
	Bumiputra Sarawak	265	122
	Bumiputra Sabah	365	134
	Original	39	0
	Others in Peninsular	471	125
	Foreigner	2,414	374
	No Information	188	13
	TOTAL	76,389	12,505
Transmission based on risk factor	IDU	55,534	7,124
	Needle prick	0	0
	Blood receiver	29	18
	Organ receiver	3	3
	Homo/Bisexual	1,288	373
	Heterosexual	11,723	3,609
	Mother to child (vertical)	622	154
	No Information	7,190	1,224
	TOTAL	76,389	12,505
Sector / Occupation	Unemployed	13,346	3,427
	Government staff	501	144
	Student	175	45
	Uniformed bodies	619	129
	Fisherman	3,005	376
	Factory worker / Industry	3,561	576
	Private sector staff	2,442	760
	Sex worker	457	52
	Housewives	2,107	419
	Long distance driver	1,835	316
	Others	23,975	3,227
	Odd Jobs	24,366	3,034
	TOTAL	76,389	12,505

Source: AIDS/STI Unit, Ministry of Health Malaysia
Prepared by: Resource Center. Malaysian AIDS Council

TOTAL NUMBER OF HIV/AIDS CASES AND RELATED DEATHS REPORTED IN MALAYSIA (1986-2005 and DECEMBER 2006)

Factor	Classification	1986-2005		2006		TOTAL	
Sex / Gender		HIV	AIDS	HIV	AIDS	HIV	AIDS
	Male	65,345	9,640	4,955	1,620	70,300	11,260
	Female	5,214	1,023	875	222	6,089	1,245
	TOTAL	70,559	10,663	5,830	1,842	76,389	12,505

Age Groups							
	< 2 years	187	46	32	9	219	55
	2 - 12 years	432	114	55	9	487	123
	13 - 19 years	1,021	202	59	20	1,080	222
	20 - 29 years	25,170	2,184	1,587	290	26,757	2,474
	30 - 39 years	30,198	4,733	2,566	776	32,764	5,509
	40 - 49 years	10,585	2,516	1,120	496	11,705	3,012
	> 50 years	2,213	830	361	195	2,574	1,025
	No Data	753	38	50	47	803	85
	TOTAL	70,559	10,663	5,830	1,842	76,389	12,505

Ethnic Groups							
	Malay	51,300	6,337	3,938	1,047	55,238	7,384
	Chinese	10,295	2,909	921	483	11,216	3,392
	Indian	5,770	803	423	158	6,193	961
	Bumiputra Sarawak	217	91	48	31	265	122
	Bumiputra Sabah	275	101	90	33	365	134
	Aborigines	39	0	0	0	39	0
	Others in Peninsular	418	120	53	5	471	125
	Foreigner	2,181	294	233	80	2,414	374
	No Information	64	8	124	5	188	13
	TOTAL	70,559	10,663	5,830	1,842	76,389	12,505

Transmission based on risk factor							
	Unemployed	12,149	2,828	1,197	599	13,346	3,427
	Government staff	444	120	57	24	501	144
	Student	139	35	36	10	175	45
	Uniformed bodies	576	121	43	8	619	129
	Fisherman	2,825	356	180	20	3,005	376
	Factory worker/Industry	3,422	536	139	40	3,561	576
	Private sector staff	2,091	539	351	221	2,442	760
	Sex worker	428	51	29	1	457	52
	Housewives	1,779	333	328	86	2,107	419
	Long distance driver	1,722	271	113	45	1,835	316
	Others	21,533	2,742	2,442	485	23,975	3,227
	Odd Jobs	23,451	2,731	915	303	24,366	3,034
	TOTAL	70,559	10,663	5,830	1,842	76,389	12,505

Source: AIDS/STI Unit, Ministry of Health Malaysia
Prepared by: Resource Center. Malaysian AIDS Council



MALAYSIAN AIDS COUNCIL ACTIVITIES

“History will surely judge us harshly if we do not
respond with all the energy and resources that we
can bring to bear in the fight against HIV/AIDS”

Nelson Mandela

Project Management Department

The Project Management Department manages, reviews and evaluates all projects that are funded by grants from the Ministry of Health Malaysia and other MAC grantees. The department is responsible for ensuring a smooth and efficient Programme Cycle, which includes proposal calls, proposal reviews, approval of contracts, reports review, disbursements/reimbursements and liaising with the relevant agencies.

The department also ensures a smooth relationship between the Council and its 40 over Partner Organisations (POs) and provides support for the POs to ensure successful implementation of the programmes.

Under the department, a working group was formed to purview project proposals. The Programme Review Working Group (PRWG) comprise individuals familiar with HIV/AIDS, strategic planning,

programming and management of grants and monitoring. It includes representatives from the Ministry of Health. The PRWG conducted the Programme Priority Workshop, which was held in July 2006, and attended by 50 representatives from POs. The two-day workshop covered key elements such as the basic concepts of project management, project justification, key performance indicators and project deliverables.

The Programme Review Working Group

Dato' Dr Faisal Hj Ibrahim

*c/o Pengarah
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Kementerian Kesihatan Malaysia*

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*Timbalan Pengarah Bahagian
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IKMAS
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Ms Janet Chew

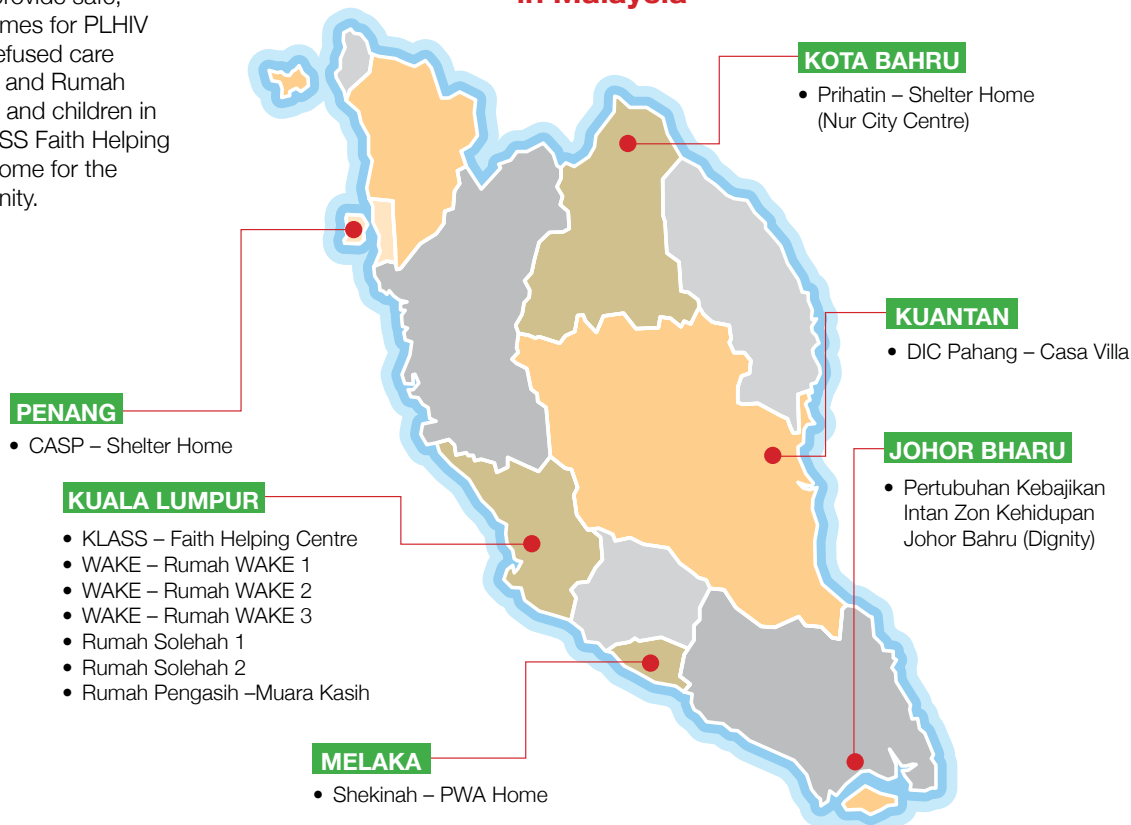
*Faculty of Law
University of Malaya*

Dr Siti Norazah Zulkifli

Pn Rashidah Abdullah

In 2006, the department oversaw over 100 projects. The 12 shelter homes under the purview of the PMD provide safe, loving and non-violent homes for PLHIV and affected siblings or refused care by their families. WAKE 1 and Rumah Solehah cater for women and children in Kuala Lumpur, while KLASS Faith Helping Centre provides shelter home for the affected Chinese community.

Location of each Shelter Home in Malaysia



Partner Organisations





*"Life's most persistent and urgent question is:
What are you doing for others?"*

- Dr. Martin Luther King Jr.



2006 was indeed a busy year for the Council. With the support of the Ministry of Health, projects were implemented successfully. Some of the projects included:

Nur City Centre, Pertubuhan Masyarakat Prihatin, Kelantan

PRIHATIN's founder, Zahrain Zulkifly established a half-way home when he met single mothers living with HIV/AIDS who came to him asking for assistance when they were discriminated by family members and had deep financial

troubles. By early 2006, the Nur City Centre, a half way home became a focal point for single mothers living with HIV/AIDS. The centre provides life skills training, which empowers mothers to care for themselves and their families.

They are taught financial skills, as well as other employable skills, which would put them in good stead to support their families.

Project Casavilla, Drugs Intervention Community Pahang (DIC Pahang), Kuantan

DIC Pahang was set up by a group of ex-drug users from Pahang. Apart from its main objective of reducing the demand for drugs, it also provides injecting drug users and HIV+ drug

users with assistance and counselling. DIC Pahang won kudos and accolades for its enthusiastic grassroots work in rehabilitating former drug users, and pointing them towards a better future.

Project Casavilla, a temporary shelter for HIV positive IDUs, has given hope to the inmates.

Needle and Syringe Exchange Programme

The pilot Malaysian Needle and Syringe Exchange Program (NSEP) commenced operations at three sites in February and March 2006. The sites are AARG Alternatif Community Centre in Jelutong, Penang (ACC); Intan Life Zone in Ngee Heng, Johor Bahru (ILZ); Pusat Komuniti Ikhlas in Chow Kit, Kuala Lumpur (PKI).

The sites distributed approximately 83,800 NSEP kits (containing four needles and syringes, antiseptic swabs and cotton balls) to their clients.

There have been some positive signs of behavioural change occurring amongst IDUs in the three pilot NSEP areas as evidenced by a reduction in the number of IDUs passing on their injecting equipment to others and, with the use of street/port doctors.



International AIDS Memorial Day 2006

The International AIDS Candlelight Memorial Campaign is a 12-month mobilization project that encourages communities and individuals around the world to become more involved with HIV/AIDS work through participation in a worldwide memorial. The memorial takes place every year on the third Sunday of May. This year's IAMD on the 21 May, 2006 was held at the Dynasty Hotel, Kuala Lumpur. The theme for this year's IAMD was "Lighting the Path to a Better Future" to honour and remember 28 million people lost to AIDS, to support 42 million people living with HIV/AIDS, to defend all those who are not infected with HIV/AIDS and to mobilize individuals with the common goal of responding to the local challenge of HIV/AIDS.

As a result of the recent Empowerment for Positive Women workshop that was conducted on the 18-20 February, 2006, a group of 14 women who are committed to initiate a network of positive women strategised on advocacy, capacity building and up scaling support services for women. The IAMD event presented a platform for them to voice their intentions and direct their messages to their target audience, ie. PLHIV, the affected community, government agencies and relevant NGOs.

An inter-faith prayer session was organised, and religious leaders from the Islamic, Buddhist, Hindu, Taoist, Sikh and Christian faiths representing the different communities that HIV affects in

Malaysia offered short prayers. A short performance by 10 children affected and infected by HIV/AIDS from Rumah Solehah was held to great applause, and a monologue was performed by the Positive Community, directed by Chris Ng. Six actors performed monologues that depicted their inner thoughts/voices of their personal struggles, pain, torments, hope and dreams of People Living with HIV/AIDS. There were also vocal performances.

Additionally, there has not been major negative consequences, but there is an urgent need to engage the community and the public at large as scale-up plans are being drawn up in order for there to be more widespread acceptance of this programme.

All sites have exceeded the target number of clients doing needle exchange by the end of the pilot program.

In September, the first edition of the Alternatif Harm Reduction Newsletter was published and distributed among the POs, government agencies such as the AADK, the police, prison officials and Ministry of Health, with encouraging feedback.

World AIDS Day 2006

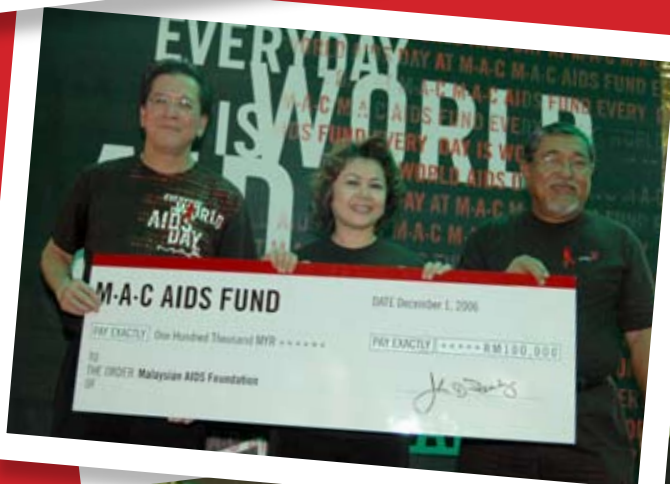
The World AIDS Day, held on 1 December every year, was held in Bachok, Kelantan this time around. The event was officiated by DYMM Raja Perempuan Kelantan, who was greatly concerned by the HIV/AIDS situation in Malaysia. In her speech, she observed that many women were infected by the disease through their relations with their spouses, and that everyone ought to be educated about HIV/AIDS. The understanding of the disease should be made mandatory for everyone, as it affected families and the communities surrounding them. "We have heard so much about the discrimination faced by people infected and living with HIV/AIDS and their families," DYMM Raja Perempuan Kelantan Tengku Anis Bt Tengku Abdul Hamid stated.

MAC also commemorated World AIDS 2006 with a special project – "Comic Book on HIV/AIDS". 286 students from various backgrounds were engaged by MAC to discuss ways in which HIV/AIDS information can be presented in a more interactive and interesting manner.

In the course of seven months, which culminated on 1 December, 2006, these students who were supervised by Chris Ng, brainstormed story lines and prioritised their key messages for their peers on the issue of HIV/AIDS. The result was a 100-page comic book, titled *Ape Cerita?* scripted and illustrated by young people.

As part of MAC's continued support for POs, the comic book was taken to Kelantan. The ensuing exhibition, and other IEC materials that were produced based on the comic book were well received by the audience at the launch in Kelantan.

And, as a further testimony to the success of the comics, the first print was depleted within two months. The English version of the comic is also available on MAC's website at www.mac.org.my



Conferences

17th International Conference On the Reduction of Drug Related Harm, Vancouver, Canada

The conference, held from 30 April to 4 May, 2006, was indeed an enlightening gathering of researchers, medical practitioners, HIV/AIDS activists and delegates who were exposed to eye-opening presentations, first-person accounts and heated debates in a

highly controversial move to reduce drug related harm and HIV/AIDS. Topics covered were diverse; from reducing harm to vulnerable populations, learning from indigenous people, and developing better programmes to empower the marginalised communities. The

conference also discussed the roles of governance and governments in the fight against drug related harm. One of the highlights of the forum was the discussion on needle exchange programmes. This proved to be illuminating, as Malaysia has just embarked on her first NESP.

XVI International AIDS Conference, Toronto, Canada

XVI International AIDS Conference, Toronto, Canada was held from the 13 until 18 August, 2006. The conference was packed with plenary sessions, satellite meetings, concurrent sessions, rapporteur summary sessions and poster viewing session, of which participants and delegates were inspired by. Specifically, the conference sought to expand public awareness

of the continued impact of and global response to HIV/AIDS, to highlight recent successes, as well as current challenges, and the potential to overcome them. In addition, the event aimed to underscore the central role of basic, clinical and prevention science in the global response to HIV/AIDS and the need for evidence-based programming that is based on sound research to support

the engagement and destigmatisation of PLHIVs and those working professionally in HIV/AIDS. Moreover, it also aimed to enable those working in the field of HIV/AIDS to be better prepared to meet the needs of those affected by and living with HIV/AIDS, and to be inclusive of those engaged in the response to AIDS, and transparent in the way that it is planned and implemented.

Awareness on HIV/AIDS Workshop with Jabatan Pembangunan Wanita (JPW)

The three day workshop, held from 19 to 21 September, 2006 in Kuantan, Pahang focussed on training high ranking officers in JPW on HIV, counselling, care and support, women and children's issues and also the role of men in HIV/AIDS. The sessions exposed the participants to

many taboo issues and problems faced by those who lived with HIV/AIDS, and subsequently sensitised them to dealing with potentially challenging situations. The participants also left the workshop with skills and tools to pass down to their peers.

Workshop on Sexual and Reproductive Health in Relation to HIV/AIDS

The Malaysian AIDS Council organised a workshop on Sexual Reproductive Health for HIV Positive Women on 10 to 12 November, 2006 in Hotel Grand Pacific, Kuala Lumpur. This workshop was a follow up from the Empowerment of Positive Women Workshop on 18 to 20 March, 2006 organised by MAC. At the workshop, the participants drew up an action plan, which included a Sexual Reproductive Health workshop.

The participants strongly felt that there was an urgent need for clear and full understanding of their sexual reproductive health as HIV positive women.

The workshop's objectives were to educate women PLHIVs on Sexual and Reproductive Health, empower and encourage more women PLHIVs to attend other workshops that can benefit them in the near future, develop

a network among women PLHIVs, help women PLHIVs to deal and live positively with HIV/AIDS and provide information on HIV/AIDS, which participants could share among their friends and other women PLHIVs in their respective states.

The workshop conducted by Ms. Piaro Kaur, Dr. Suresh and the Training and Education Department of MAC.



MALAYSIAN AIDS FOUNDATION ACTIVITIES

“The battle against HIV/AIDS however cannot be left to the government or the NGOs alone. Experience from around the world has shown that partnership between government, the community, the business sector, media and NGOs is key to combating the epidemic. We require all sectors of society to rally together to reverse the spread of HIV and contain the impact of AIDS in our society.”

YABhg. Dato Seri Najib Tun Razak , Deputy Prime Minister of Malaysia

Red Ribbon Gala 2006

The Red Ribbon Gala 2006, MAF's 5th premier fundraising event, was held on Sunday 5 November at the Mandarin Oriental Grand Ballroom. The high-profile event had an exciting programme lined up, with a fashion show themed 'Fire and Ice' led by Malaysian-born international designer Datuk Bernard Chandran. The gala raised over RM2.5 million that night and was channelled to the Malaysian AIDS Foundation's programme, the Circle of Hope, which also included the Paediatric AIDS Fund, the People Living with HIV/AIDS Medicine Assistance and Business Assistance Schemes.

The Dr. Siti Hasmah Award 2006 (DSHA) and the DaimlerChrysler Red Ribbon Media Award (RRMA) were also presented at the gala. The prestigious Dr. Siti Hasmah Award was handed out to Junaidah Bee Bt. Nagoor Pitchay of Penang General Hospital in recognition of her outstanding contributions in providing support and care for PLHIV in Penang, whilst the Red Ribbon Media Award, sponsored by DaimlerChrysler Malaysia, recognised media professionals for exceptional contributions to society through writing, reporting and producing programmes

on HIV/AIDS in a manner that raised awareness, combated stigma and gave hope and solidarity to PLHIV. DaimlerChrysler also sponsored a 10-day field trip to South Africa for RRMA 2006 winners.

The Red Ribbon Gala 2006 was made possible with the support of principal sponsors that included Chopard Malaysia, Bernard Chandran, DaimlerChrysler Malaysia, Malaysia Tatler and the Mandarin Oriental, Kuala Lumpur.



Red Ribbon Media Award Winners

- Print: Newspaper - Features MALAY
Rosmah Mohd Dain, Utusan Malaysia
- Print: Newspaper - Features ENGLISH
Sharmini Darshni, NST
- Print: Newspaper - Features CHINESE
Hoo Sue Ling, Nanyang Siang Pau
- Broadcast: TV Drama
Zeel Production Sdn. Bhd.
- New Age Media - Websites/Blogs
Dina Zaman
- Print: Magazines - English
Nur Yasmin Hashim, Health & Beauty





South Africa trip

The winners of the Media Awards were given a 10-day trip in South Africa, sponsored by DaimlerChrysler Malaysia. They met with activists and DaimlerChrysler HIV/AIDS leaders to learn more about their workplace programmes. The journalists also discovered South Africa during their short stay there, embarking on a safari trip and visiting cities such as Pretoria, East London and Johannesburg.







Children for Children Charity Concert

The Children for Children Charity Concert, organised by Sam & Co and Megamix, and held on 18 November, 2006 at the Equatorial Hotel, KL, raised a commendable RM25,000 for the Paediatric AIDS Fund.

Some 70 children participated in a blend of musical solos, duets and fashion, where the children performed before an audience of 300 people. It was indeed a significant day for the children and their parents.

M.A.C Cosmetics AIDS Fund in conjunction with World AIDS Day 2006

Celebrities, distinguished guests, supporters, volunteers, friends, members of the media and the public gathered at Medan Tuanku Monorail Station to participate in the 4-station charity monorail ride to witness the cheque presentation of RM100,000 from M.A.C AIDS Fund to the Malaysian AIDS

Foundation on 1 December, 2006. The event, in conjunction with World AIDS Day 2006, was launched by YBhg Dato' Maznah and YBhg Datuk Zaman Khan.

M.A.C Cosmetics has always been supportive of the Foundation's work in challenging the impact of HIV/AIDS

in Malaysia through selling of M.A.C Viva Glam Lipsticks to raise funds. Viva Glam lipsticks, now on its sixth edition, raised more than USD\$70 million through its campaign for M.A.C AIDS Fund worldwide. This is the third year of M.A.C Cosmetics's commitment to the Malaysian AIDS Foundation.



DELL Championship Run/Walk

The DELL Championship Run/Walk, held on 23 September, 2006 was a fundraising project organised by Dell Asia Pacific, in aid of the Malaysian AIDS Foundation. The Run, which was officiated by the Penang Chief Minister, YAB. Tan Sri Koh Tsu Koon, raised RM80,000 for the Paediatric AIDS Fund.

The Run was an excellent platform for Dell employees to be actively involved in the community and to be awareness ambassadors. The campaign educated both the participants and the public.



An abstract graphic featuring a solid orange background. A thick, dark blue wavy line curves from the bottom left towards the top right. A white circular shape is positioned in the upper center, partially overlapping the blue line. The blue line and the white circle have a hand-drawn, sketchy appearance with visible brushstrokes.

FINANCIAL STATEMENTS

REPORT OF THE COUNCIL AND THE BOARD OF TRUSTEES

In the opinion of the Council and the Board of Trustees, the financial statements set out on pages 3 to 17 are drawn up so as to give a true and fair view of the state of affairs of MALAYSIAN AIDS COUNCIL and the MALAYSIAN AIDS FOUNDATION at 31 December 2006 and of their income and expenditure and receipts and payments for the year ended on that date.

On behalf of the Council:



DR ADEEBA KAMARULZAMAN

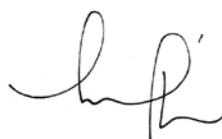


YAP HUI KUN

On behalf of the Board of Trustees:



DR ADEEBA KAMARULZAMAN



DATO' MAZNAH ABDUL JALIL

Kuala Lumpur,
Date: 03 May 2007

REPORT OF THE AUDITORS TO THE COUNCIL MEMBERS AND TO THE TRUSTEES

We have audited the financial statements set out on pages 3 to 17. The preparation of the financial statements of the Council and Foundation is the responsibility of the Council Members and the Trustees respectively.

It is our responsibility to form an independent opinion, based on our audit, on the financial statements and to report our opinion to you, as a body, and for no other purpose. We do not assume responsibility to any other person for the content of this report.

We conducted our audit in accordance with approved Standards on Auditing in Malaysia. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the Directors, as well as evaluating the overall financial statements presentation. We believe our audit provides a reasonable basis for our opinion.

In our opinion:

- (a) the financial statements are properly drawn up in accordance with the provisions of the Constitution of the Council and the By-Laws of the Foundation and applicable approved accounting standards in Malaysia so as to give a true and fair view of the state of affairs of the Council and the Foundation at 31 December 2006 and their income and expenditure and receipts and payments for the year ended on that date; and
- (b) the accounting and other records have been properly kept in accordance with the provisions of the Constitution of the Council and the By-Laws of the Foundation.



KPMG
Chartered Accountants

Kuala Lumpur,
Date: 03 May 2007

BALANCE SHEET AT 31 DECEMBER 2006

	Note	2006 RM	2005 RM
PROPERTY, PLANT AND EQUIPMENT	3	1,180,890	1,206,269
INVESTMENTS	4	639,072	537,959
CURRENT ASSETS			
Sundry receivables and deposits	5	48,906	47,400
Fixed deposits with licensed banks	6	10,032,485	10,148,637
Cash and bank balances		<u>4,498,159</u>	<u>3,454,524</u>
		<u>14,579,550</u>	<u>13,650,561</u>
LESS: CURRENT LIABILITIES			
Sundry payables and accruals	7	1,249,498	1,234,286
Amount allocated to affiliates		228,220	228,228
Taxation		-	66,642
Borrowing	8	<u>10,530</u>	<u>10,530</u>
		<u>1,488,248</u>	<u>1,539,686</u>
Net Current Assets		<u>13,091,302</u>	<u>12,110,875</u>
		<u>14,911,264</u>	<u>13,855,103</u>
Represented by:			
ACCUMULATED FUND		14,882,481	13,814,035
LONG TERM LIABILITY			
Borrowing	8	<u>28,783</u>	<u>41,068</u>
		<u>14,911,264</u>	<u>13,855,103</u>

The notes set out on pages 10 to 17 form an integral part of, and should be read in conjunction with, these financial statements.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2006

	Actual 2006 RM	Actual 2005 RM	Budget 2006 RM	Revised Budget 2006 RM (Note 13)	Budget 2007 RM (Note 13)
INCOME					
Fundraising, donations and contributions (Note 9)	2,209,537	852,430	3,207,000	3,220,000	2,042,800
Grant from:					
United Nation Children's Fund (UNICEF)	-	28,678	-	-	-
Government budget for Council (Note 10)	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Government budget for Needle Syringe Exchange Programme (NSEP) (Note 10)	1,500,000	-	3,000,000	3,000,000	2,700,000
World Vision	100,000	-	100,000	100,000	87,600
Stiftung Open Society	201,175	-	-	201,175	-
Berjaya Foundation	-	-	-	-	30,000
DELL	-	-	-	-	106,890
Johnson & Johnson	-	-	-	-	231,595
Fixed deposit interest	403,773	330,616	315,000	345,000	470,000
Donation for Harm Reduction Programme - Private Funding	-	50,000	-	-	-
Dividend received	29,981	55,252	30,000	30,000	35,000
Sales of merchandise	26,485	16,685	15,000	15,000	30,000
Affiliation fees	4,000	3,800	4,000	4,000	4,000
Sundry income	2,813	3,092	3,000	3,000	5,000
Gain on sale of property, plant and equipment	-	1,699	-	-	-
	<u>8,477,764</u>	<u>5,342,252</u>	<u>10,674,000</u>	<u>10,918,175</u>	<u>9,742,885</u>
LESS: EXPENSES					
Advertisement	13,715	32,291	18,000	15,831	12,500
Honorarium and allowances	11,721	9,825	10,200	8,738	10,200
Bank charges	846	1,448	1,230	962	1,230
Depreciation	48,043	43,510	-	40,000	50,000
Electricity and water	26,797	26,048	27,600	27,605	28,800
General insurance	1,816	1,762	1,763	1,816	1,816
Fund management fee	-	17,643	-	-	-
Hire purchase interest	1,561	112	1,332	1,332	1,332
Membership fee	283	2,074	-	2,470	2,600
Office maintenance	9,168	8,524	15,040	7,622	15,780
Office equipment rental	5,174	4,776	4,776	5,174	4,776
Postage and courier services	1,267	1,416	1,620	1,201	1,620
Quit rent and assessment	17,249	17,531	16,520	17,249	17,249
Refreshment	9,976	4,791	5,210	10,824	4,160
Salaries and related expenses	670,703	602,275	674,390	689,324	645,623
Stationeries, printing and photostat costs	13,352	19,658	24,570	23,610	16,400
Sundry expenses	2,378	2,817	3,360	2,796	3,340
Telephone and fax	43,948	46,740	54,600	46,203	28,940
Traveling and transportation	22,275	9,824	17,479	21,860	24,446
Upkeep of office equipment	9,685	16,360	24,800	14,876	17,800
Upkeep of motor vehicles	5,176	3,863	5,650	7,991	7,800
Legal and professional fees	4,500	6,541	17,000	10,500	24,000
Balance brought forward	919,633	879,829	925,140	957,984	920,412

	Actual 2006 RM	Actual 2005 RM	Budget 2006 RM	Revised Budget 2006 RM (Note 13)	Budget 2007 RM (Note 13)
Balance brought forward	919,633	879,829	925,140	957,984	920,412
Staff, training and development	7,517	7,270	15,000	15,000	11,000
Rates, taxes, licences	589	1,576	1,033	1,070	2,302
Website development	1,400	780	1,500	1,500	2,400
Project Division/Department Expenses:					
Advocacy Public Policy	173,010	196,836	367,668	211,211	-
Media and Corporate Affairs	194,999	224,146	216,771	189,481	358,649
Programme Division Secretariat	80,999	136,982	87,059	81,838	89,233
Capacity Development Secretariat	111,532	-	124,969	138,224	-
Community Care and Support	97,156	89,207	158,937	106,847	-
Project Management	158,659	123,556	188,201	181,780	184,880
Partner Organisation	30,253	16,432	54,710	46,086	129,411
Training and Resource	257,185	230,416	300,198	286,071	338,445
Grants	-	-	-	-	28,171
Monitoring and Evaluation	-	-	-	-	81,748
Special Division Secretariat	-	-	-	-	86,469
Marginalized Community	-	-	-	-	65,658
Project and activities of Malaysian Aids Council:					
MOH Grant					
- Partner organisation project (Appendix II)	2,312,645	3,144,114	2,452,000	2,562,067	3,382,281
- Needle Syringe Exchange Programme (NSEP)	1,715,421	100,898	1,291,981	2,176,799	2,674,295
- World AIDS Day	51,924	30,609	25,000	25,000	25,000
- AIDS Memorial Day	21,783	24,448	23,000	21,784	20,000
- Internal project and activities	-	52,845	-	440,000	672,004
OSI grant					
- Harm & Drug Demand Reduction Study Visit	119,535	-	-	120,840	-
- Train The Trainers Workshop	-	-	-	76,052	76,052
KPWK Grant					
- Woman Reproductive Health	29,542	10,193	34,488	35,439	-
Levis Grant					
- Positive Lives Asia	20,708	40,665	35,832	35,832	15,124
Private funding					
- Harm Reduction Programme	27,370	22,633	26,500	27,370	-
- Grandma Child Support Programme	300	-	-	300	1,200
UNICEF Grant					
- 7th International Conference AIDS Asia Pacific (ICAAP) in Kobe	-	16,137	-	-	-
DELL Grant	-	-	-	-	106,890
- Youth to Youth					
Johnson & Johnson Grant					
- Shelter Home for Women And Children	-	-	-	-	230,360
Balance carried forward	6,332,160	5,349,572	6,329,987	7,738,575	9,501,984

	Actual 2006 RM	Actual 2005 RM	Budget 2006 RM	Revised Budget 2006 RM (Note 13)	Budget 2007 RM (Note 13)
Balance brought forward	6,332,160	5,349,572	6,329,987	7,738,575	9,501,98
Project and activities of Malaysian Aids Foundation:					
Expenses for fundraising, donations and contributions (Note 9)	628,124	239,889	600,000	600,000	370,992
Paediatric AIDS Scheme	233,264	279,951	277,620	277,620	287,300
People Living with HIV/AIDS (PLWHA) Drug Assistance Scheme	272,223	260,546	281,300	281,300	249,804
Treatment Access Programme	12,648	16,163	20,520	20,520	20,520
Business Assistance Scheme (PLWHA)	-	-	5,500	5,500	500
Harm reduction programme	38,522	48,718	39,992	39,992	-
AIDS meeting and conferences	47,483	150,246	141,415	141,415	100,000
Tun Dr Siti Hasmah Award	10,504	-	12,000	12,000	2,000
Shelter Homes for PLWHA	451,181	-	500,000	500,000	500,000
World Vision Grant –Children Shelter	80,000	-	80,000	80,000	87,600
World Vision Grant - Youth to Youth Theatre	20,000	-	20,000	20,000	-
	(8,126,109)	(6,345,085)	(8,308,334)	(9,716,922)	(11,120,700)
Surplus/ (Deficit) for the year before taxation and exceptional items	351,655	(1,002,833)	2,365,666	1,201,253	(1,377,815)
Add: Exceptional items					
- Reversal of/(Allowance for) diminution in value of investments	74,406	(57,474)	-	-	-
- Accrued project expenses reversed (Note 12)	576,516	249,033	-	-	-
- Realised gain for sale of investment	-	116,753	-	-	-
Surplus/(Deficit) for the year before taxation after exceptional items	1,002,577	(694,521)	2,365,666	1,201,253	(1,377,815)
Less: Taxation (Note 13)	65,869	(4,913)	-	-	-
Surplus/(Deficit) for the year after taxation and after exceptional items	1,068,446	(699,434)	2,365,666	1,201,253	(1,377,815)
Accumulated fund brought forward	13,814,035	14,513,469	13,814,035	13,814,035	14,882,481
Accumulated fund carried forward	14,882,481	13,814,035	16,179,701	15,015,288	13,504,666

The notes set out on pages 10 to 17 form an integral part of, and should be read in conjunction with, these financial statements.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31 DECEMBER 2006

	2006 RM	2005 RM
Fundraising, donations and contributions	2,209,538	902,430
Government budget grants for Council- MOH	4,000,000	4,000,000
Government budget grants for Council - NSEP	1,500,000	4,000,000
Grant received from Stiftung Open Society	201,175	-
Grant received from World Vision	100,000	-
Grant received in advance from Johnson & Johnson (Note 7)	178,150	-
Grant received from United Nation Children's Fund (UNICEF)	-	28,678
Asia Pacific Conference on Reproductive and Sexual Health (APCRSH) Satellite Session - UNAIDS	-	81,364
Withdrawal of fixed deposits	1,502,131	2,779,361
Fixed deposit interest	393,810	292,369
Sales of merchandise	26,485	16,685
Affiliation fees	4,000	3,800
Dividend received (net)	2,501	2,528
Deposits	300	1,300
Sundry income	2,813	3,092
Sundry receivables	92,715	164,502
Receipt from Fund Manager	-	2,020,474
Proceeds from sale motor vehicle	-	1,700
	<u>10,213,618</u>	<u>10,298,283</u>

LESS: PAYMENTS**EXPENDITURE**

Advertisement	13,715	32,291
Allowances	11,721	9,825
Bank charges	846	1,448
Electricity and water	26,797	26,048
General insurance	1,816	1,762
Office maintenance	9,168	8,524
Office equipment rental	5,174	4,776
Legal and other professional fee	4,500	6,541
Membership fee	283	2,074
Postage and courier service	1,267	1,416
Quit rent and assessment	17,249	17,531
Refreshment	9,826	4,549
Salaries and related expenses	639,025	602,105
Staff development and training	7,517	7,270
Stationeries, printing and photostat costs	13,352	19,088
Sundry expenses	2,967	2,817
Telecommunications	43,356	46,128
Traveling and transportation	21,706	9,363
Upkeep of office equipment	9,328	16,360
Upkeep of motor vehicles	5,176	3,863
Rates, taxes, licences	-	1,576
Website development	1,400	780
Balance carried forward	<u>846,189</u>	<u>723,153</u>

	2006 RM	2005 RM
Balance brought forward	846,189	723,153
Project Division/Department Expenses:	170,098	186,936
Advocacy Public Policy Division	187,823	224,146
Media and Communication Division	74,952	136,478
Programme Secretariat		
Capacity Development Division:		
Capacity Development Secretariat	105,010	-
Community Care and Support Department	29,285	89,207
Partner Organization Department	100,231	16,432
Project Management Department	154,879	122,984
Training and Education Department	214,155	230,416
Project and activities of Malaysian Aids Council:		
Partner Organization Project – MOH Grant	1,553,673	1,748,927
Internal Project & Activities – MOH Grant	-	52,845
AIDS Memorial Day – MOH Grant	21,784	24,448
World AIDS Day – MOH Grant	29,214	28,109
Needle Syringe Exchange Program – MOH Grant	1,708,964	100,898
Women Reproductive Health		
– Kementerian Pembangunan Wanita dan Keluarga (KPWK) Grant	24,999	10,194
Positive Lives Asia – Levis Grant	20,708	40,665
7th ICAAP in Kobe – UNICEF Grant	-	16,137
Harm Reduction Programme – Private Funding	27,369	22,633
Harm & Drug Demand Reduction – OSI Grant	119,535	-
Grandma Care Child Support Programme	300	-
Project and activities of Malaysian AIDS Foundation:		
Expenses for fundraising, donations and contributions	619,169	378,709
Paediatric AIDS Scheme	233,264	279,951
People Living with HIV/AIDS (PLWHA) Drug Assistance Scheme	271,182	260,546
Treatment Access Programme	12,648	16,163
Harm Reduction Programme	38,522	48,718
AIDS meeting and conferences	47,483	150,246
Tun Dr. Siti Hasmah Award	10,504	-
Shelter Home for PLWHA	383,112	-
World Vision Grant		
- Children Shelter	43,986	-
- Youth to Youth Theatre	16,781	-
	<u>7,065,819</u>	<u>4,850,247</u>

	2006 RM	2005 RM
OTHER OUTFLOWS		
Placement of fixed deposits	1,385,978	2,300,769
Other creditors and accruals	573,511	576,341
Sundry receivables	86,702	135,338
Purchase of property, plant and equipment	22,664	35,352
HP car term loan	13,846	989
APCRSH Satellite Session - UNAIDS	21,453	49,104
Government budget grants to affiliates	10	(1,349)
Refugee project - UNHRC	-	27,108
	<u>2,104,164</u>	<u>3,125,652</u>
RECEIPTS OVER PAYMENT	1,043,635	2,324,384
BANK BALANCES BROUGHT FORWARD	<u>3,454,524</u>	<u>1,130,140</u>
	<u>4,498,159</u>	<u>3,454,524</u>
BALANCES AS PER CASH BOOK		
Malaysian AIDS Council – MOH Grant 2006	1,549,702	-
Malaysian AIDS Council - MOH Grant 2005	882,734	1,513,465
Malaysian AIDS Foundation – Premier One Account	684,514	1,344,633
Malaysian AIDS Council – NSEP MOH Grant	635,840	-
Malaysian AIDS Council – Premier One Account	303,430	159,436
Malaysian AIDS Council – MOH Grant 2002*	105,356	105,356
Malaysian AIDS Council – MOH Grant 1999 to 2001*	130,283	128,944
Malaysian AIDS Council - MOF Fund	194,390	189,088
Paediatric AIDS Fund	3,190	10,602
Malaysian AIDS Council – Corporate C/A	2,720	-
Malaysian AIDS Council – Petty Cash	2,000	2,000
Malaysian AIDS Foundation – Petty Cash	1,000	1,000
NSEP – Petty Cash	3,000	-
	<u>4,498,159</u>	<u>3,454,524</u>

* These funds are maintained in one bank account.

The notes set out on pages 10 to 17 form an integral part of, and should be read in conjunction with, these financial statements.

NOTES TO THE FINANCIAL STATEMENTS - 31 DECEMBER 2006

1. PRINCIPAL ACTIVITY

The principal activity of the Malaysian AIDS Council (Council) in the course of the financial year remained unchanged and is to work towards attainment of better health and health care system for all Malaysians especially in terms of prevention and control of AIDS. The principal activity of the Malaysian AIDS Foundation (Foundation) is to receive and manage funds to be used for the Council's activities.

2. ACCOUNTING POLICIES

The following accounting policies are adopted by the Council and Foundation and are consistent with those adopted in previous years.

2.1 Basis of Preparation

The financial statements are prepared in compliance with applicable approved accounting standards in Malaysia.

2.2 Income Recognition

Grants, donations and contributions are recognised as income on a receipt basis.

2.3 Property, plant and equipment

Property, plant and equipment except for freehold land are stated at cost less accumulated depreciation. Property, plant and equipment retired from active use and held for disposal are stated at the lower of net book value and net realisable value.

Depreciation

Freehold land is not amortised. The straight line method is used to write off the cost of the other assets over the term of their estimated useful lives of 20% except for freehold building and leasehold land which are depreciated over 50 years.

2.4 Investments

Quoted investments are stated at the lower of cost and market value at the balance sheet date on a portfolio basis.

Quoted Malaysian Government Securities held for investment are stated at cost adjusted for amortisation of premium/ accretion of discount.

An allowance is made for diminution in value of investments when the Council and Board of Trustees are of the view that there is a diminution in their value which is other than temporary.

Any gains or losses on disposal of investments are taken directly to the Income and Expenditure Account.

2.5 Sundry receivables

Sundry receivables are stated at cost less allowance for doubtful debts.

2.6 Liabilities

Sundry payables are stated at cost.

2.7 Impairment

The carrying amount of the assets are reviewed at each balance sheet date to determine whether there is any indication of impairment. If any such indication exists, the asset's recoverable amount is estimated. An impairment loss is recognised whenever the carrying amount of an asset or the cash-generating unit to which it belongs exceeds its recoverable amount. Impairment losses are recognised in the income statement.

The recoverable amount is the greater of the asset's net selling price and its value in use. In assessing value in use, estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset. For an asset that does not generate largely independent cash inflows, the recoverable amount is determined for the cash-generating unit to which the asset belongs.

An impairment loss is reversed if there has been a change in the estimates used to determine the recoverable amount and is reversed only to the extent that the asset's carrying amount does not exceed the carrying amount that would have determined, net of depreciation or amortisation, if no impairment loss has been recognised. The reversal is recognised in the income statement.

2.8 Hire purchase creditor

Property, plant and equipment held under hire purchase are capitalised and depreciated over their estimated useful lives, and the corresponding obligation relating to the remaining capital payments are treated as liability.

3. PROPERTY, PLANT AND EQUIPMENT

	Freehold land RM	Freehold building RM	Office furniture and fittings RM	Office equipment RM	Office renovation RM	Motor vehicle RM	Computer equipment RM	Leasehold land RM	Total RM
Cost									
At 1 January 2006	259,200	970,800	148,039	216,120	537,735	66,012	388,544	7,463	2,593,913
Additions	-	-	-	-	-	-	22,664	-	22,664
At 31 December 2006	259,200	970,800	148,039	216,120	537,735	66,012	411,208	7,463	2,616,577

Accumulated depreciation

At 1 January 2006	-	116,496	147,014	216,107	537,733	13,202	356,192	900	1,387,644
Charge for the year	-	19,416	340	-	-	13,203	14,934	150	48,043
At 31 December 2006	-	135,912	147,354	216,107	537,733	26,405	371,126	1,050	48,043

Net book value

At 31 December 2006	259,200	834,888	685	13	2	39,607	40,082	6,413	1,180,890
At 31 December 2005	259,200	854,304	1,025	13	2	52,810	32,352	6,563	1,206,269
Depreciation charge for the year ended 31 December 2005	-	19,416	340	-	-	13,202	10,402	150	43,510

The leasehold land cost consists of quit rent and other related costs paid in respect of a piece of 99 year leasehold land located in Bukit Kiara which was alienated by the Federal Territory Land Office. The land is vacant and the intended purpose is to construct an office building for the Malaysian Aids Foundation.

Assets under hire purchase

Included in property, plant and equipment are motor vehicles acquired under hire purchase agreements with carrying amount RM39,607 (2005 – RM52,810).

4. INVESTMENTS

	2006 RM	2005 RM
Quoted shares at cost (Appendix 1)		
Investment by MAC & MAF	648,398	621,692
Less: Allowance for diminution in value	(9,326)	(83,733)
	639,072	537,959
Market value at 31 December	639,072	537,959

5. SUNDRY RECEIVABLES AND DEPOSITS

	2006 RM	2005 RM
Sundry receivables	3,866	12,021
Deposits	11,472	11,774
Fixed deposits interest accrued	33,568	23,605
	48,906	47,400

6. FIXED DEPOSITS WITH LICENSED BANKS

	2006 RM	2005 RM
Council	923,986	896,279
Foundation	9,108,499	9,252,358
	<u>10,032,485</u>	<u>10,148,637</u>

7. SUNDRY PAYABLES AND ACCRUALS

	2006 RM	2005 RM
Project expenses accrual		
- Government budget grant programme	769,714	-
- 2006 grant	117,111	1,160,397
- 2005 grant	11,000	11,000
- 2003 grant	6,457	-
- Needle Syringe Exchange programme	120,697	22,857
- Private- funded	46,369	40,032
Other payables	178,150	-
Grants received in advance from Johnson & Johnson	<u>1,249,498</u>	<u>1,234,286</u>

8. BORROWING

	2006 RM	2005 RM
Current		
Hire purchase creditor	<u>10,530</u>	<u>10,530</u>
Non-current		
Hire purchase creditor	<u>28,783</u>	<u>41,068</u>

Hire purchase creditor is payable as follows:

	Payments 2006 RM	Interest 2006 RM	Principal 2006 RM	Payments 2005 RM	Interest 2005 RM	Principal 2005 RM
Less than one year	11,868	1,338	10,530	11,868	1,338	10,530
Between one and five years	<u>32,463</u>	<u>3,680</u>	<u>28,783</u>	<u>46,309</u>	<u>5,241</u>	<u>41,068</u>
	<u>44,331</u>	<u>5,018</u>	<u>39,313</u>	<u>58,177</u>	<u>6,579</u>	<u>51,598</u>

9. FUNDRAISING, DONATIONS AND CONTRIBUTIONS AND THE RELATED EXPENSES

	Donations and contributions Actual 2006 RM	Related expenses Actual 2006 RM	Related expenses Revised Budget 2006 RM	Donations and contributions Actual 2005 RM	Related expenses Actual 2005 RM
Circle of Hope Fund	331,023	-	-	416,644	-
To finance the following projects:					
- Direct Mail	-	140,772	150,000	-	101,456
- Riding for Life	-	158	40,000	-	73,602
	331,023	140,930	190,000	416,644	175,058
Events - Red Ribbon Gala	1,398,776	327,896	230,000	23,817	-
Events - Others	205,017	-	-	17,671	-
To finance the following projects:					
- Futsal Challenge	-	3,642	5,000	-	129
- Donation Box Campaign	-	918	6,000	-	4,053
- I Made the Difference	-	1,053	6,000	-	32,438
- Dell Championship Fund	-	3,169	-	-	-
- Endowment Project	-	11,847	20,000	-	-
- Red Ribbon Media Awards	-	121,271	30,000	-	-
- Others	-	-	72,000	-	-
	205,017	141,900	139,000	17,671	36,620
Private Sector Charity Fund	131,553	-	-	151,742	-
General donations & contributions*	143,168	99	-	242,556	-
Fund Raising Admin & General	-	17,299	41,000	-	28,211
Total	2,209,537	628,124	600,000	852,430	239,889

* General donations and contributions consist of donations from the general public i.e. individual and corporations.

10. GOVERNMENT BUDGET GRANTS FOR COUNCIL

The Council entered into an agreement with the Ministry of Health, Malaysia ("MOH") on 12 April 2003 in which MOH has agreed to provide a total grant of RM40 million to the Council, payable over a period of 10 years commencing 2003 until 2012.

The first grant of RM4 million was partially received in advance on 26 December 2002 for the purpose of financing the Council's activities in 2003. The second grant of RM4 million was received on 9 September 2005. The Council received the third RM 4 million grant from MOH in 5 May 2006. The Council expects to receive the fourth RM4 million grant from MOH in May 2007.

Summary of the grant received is as follows:

Year	Brought forward RM	Receipt RM	Interest earned RM	Disbursed RM	Unutilised carried forward RM
2002	-	272,500	-	-	272,500
2003	272,500	3,727,500	98,789	1,884,061	2,214,728
2004	2,214,728	-	39,756	2,110,468	144,016
2005	144,016	4,000,000	14,070	2,738,644	1,419,442
2006	1,419,442	4,000,000	60,076	2,941,726	2,537,792

Needle Syringe Exchange Programme (NSEP)

The first grant of RM1.5 million was received in 14 September 2006 for the purpose of financing the NSEP's activities in 2006. The second grant of RM1.5 million was received in 27 January 2007.

Summary of the grant received is as follows:

Year	Brought forward RM	Receipt RM	Interest earned RM	Disbursed RM	Unutilised carried forward RM
2006	-	1,500,000	8,650	872,810	635,840

11.EMPLOYEE INFORMATION

	2006 RM	2005 RM
Employees' provident fund	144,076	116,256
Staff costs	<u>1,251,938</u>	<u>1,049,168</u>
	<u>1,396,014</u>	<u>1,165,424</u>

The number of employees of the Council and Foundation at the end of the year was 30 (2005 - 24).

12.ACCRUED PROJECT EXPENSES REVERSED

The amount of RM576,516 (2005: RM 249,033) represents accrued project expenses in previous financial year being reversed and recognised as an income in the current financial year. The amount pertained to certain projects (see Appendix II) duly approved in the previous financial year but were not implemented by the partner organizations.

13.TAXATION

	2006 RM	2005 RM
Income tax		
- taxation paid for dividends received	773	4,913
- overprovision in prior years	<u>(66,642)</u>	<u>-</u>
Tax (credit)/charge	<u>(65,869)</u>	<u>4,913</u>

The Council and the Foundation have obtained an exemption from taxation for income received and receivable, other than dividend income, under Schedule 6 Paragraph 13 of the Income Tax Act, 1967.

14.REVISED BUDGET 2006 AND BUDGET 2007

The total budget comprises the budget for Council and Foundation.

	Income Revised Budget 2006 RM	Expense Revised Budget 2006 RM	(Deficit)/ Surplus Revised Budget 2006 RM	Income Budget 2007 RM	Expenses Budget 2007 RM	Surplus Budget 2007 RM
Council	7,323,175	7,938,548	(615,373)	7,265,085	8,653,470	(1,388,385)
Foundation	<u>3,595,000</u>	<u>1,778,374</u>	<u>1,816,626</u>	<u>2,477,800</u>	<u>2,467,230</u>	<u>10,570</u>
	<u>10,918,175</u>	<u>9,716,922</u>	<u>1,201,253</u>	<u>9,742,885</u>	<u>11,120,700</u>	<u>1,377,815</u>

The revised budget 2006 and budget 2007 for the Council were approved by the Executive Committee on 16 November 2006 and 16 January 2007 respectively.

There is no revision made for the Foundation's 2006 budget. The 2007 budget was approved by Board of Trustees Meeting on 9 March 2007.

15.SUBSEQUENT EVENT

Subsequent to year-end, on 23 March 2007, the Inland Revenue Board has granted tax exemption status, effective 1 March 2007, to the Malaysian Aids Foundation, a separate legal entity incorporated on 13 May 2003 under the Trust Deed Act 1952. In this regards, the Council intends to transfer all assets and liabilities associated with the Foundations, presently included in the Council's financial statements, to the Foundation's legal entity in the next financial year and separate books and records will be maintained.

16.FINANCIAL INSTRUMENTS

Financial risk management objectives and policies

Exposure to credit and liquidity risks arises in the normal course of the Council and Foundation's operations. The Council and the Board of Trustees review and agree policies for managing each of these risks and they are summarised below.

Credit risk

Investments are allowed only in liquid securities and only with counterparties that have a credit rating equal to or better than the Council and Foundation. The Council and the Board of Trustees do not expect any counterparty to fail to meet their obligations. Fixed deposits are placed only with anchor banks. The maximum exposure to credit risk is represented by the carrying amount of each financial asset.

Liquidity risk

The Council and the Board of Trustees monitors and maintains a level of cash and cash equivalents deemed adequate to finance the Council and Foundation's operations and to mitigate the effects of fluctuations in cash flows.

The following tables information about Council and Foundation's exposure to interest rate risk

Effective interest rates and repricing analysis

	2006			2005		
	Effective Interest Rate %	Total RM'000	Within 1 year RM'000	Effective interest rate %	Total RM'000	Within 1 year RM'000
Financial assets						
Deposits placed with licensed bank	3.25	10,032	10,032	3	10,148	10,148

Recognised financial instruments

In respect of cash and cash equivalents, other receivables and other payables, the carrying amounts approximate fair value due to the relatively short term nature of these financial instruments.

The aggregate fair values of the other financial assets carried on the balance sheet as at 31 December are represented in the following table.

	2006 Carrying Amount RM'000	2006 Fair value RM'000	2005 Carrying Amount RM'000	2005 Fair value RM'000
Investment	639	639	538	538

Appendix I

	As at 31.12.2006			As at 31.12.2005		
	No of shares	Cost RM	Market value RM	No of shares	Cost RM	Market value RM
1. Investment by MAC/MAF						
Public Balanced Fund (formerly known as KL Mutual Fund)	406,884	286,910	349,508	388,350	273,537	302,757
Small capital fund via Public Bank Berhad	299,100	154,122	184,278	275,042	140,789	159,249
 Quoted shares in Malaysia						
Land & General Berhad	5,000	42,737	1,400	5,000	42,737	550
Road Builder (M) Holdings Bhd.	15,000	44,760	51,000	15,000	44,760	20,850
KIG Glass Industrial Bhd.	10,000	41,472	300	10,000	41,472	300
YTL Land & Development Bhd. (formerly known as Taiping Consolidated Bhd.)	2,000	27,816	1,600	2,000	27,816	1,280
Jerneh Asia Bhd.	15,000	26,000	30,600	15,000	26,000	31,200
Tan Chong Motor Holdings Bhd.	5,000	24,581	6,250	5,000	24,581	6,750
Warisan TC Holdings Bhd.	250	-	418	250	-	383
APM Automotive Holdings Bhd.	750	-	1,718	750	-	1,890
 Quoted shares outside Malaysia						
Tan Chong International Ltd	15,000	-	12,000	15,000	-	12,750
		648,398	639,072		621,692	537,959
Less: Allowance for diminution in value (Note 4)		(9,326)			(83,733)	
		639,072			537,959	
 Total Investments as at 31 December		639,072	639,072		537,959	537,959

	As at 31.12.2006			As at 31.12.2005		
	Payment RM	Accrual RM	Total RM	Payment shares	Accrual RM	Total RM
<u>1. Disbursement to specific affiliates</u>						
Persatuan Pengasih Malaysia	496,558	67,148	563,706	413,359	490,598	903,957
Federation of Family Planning Associations Malaysia	196,305	35,667	231,972	220,913	128,490	349,403
PT Foundation	140,340	153,451	293,791	399,910	23,704	423,614
Drug Intervention Community Kuantan	111,276	66,998	178,274	35,767	80,542	116,309
Women and Health Association of Kuala Lumpur (WAKE)	75,437	86,364	161,801	254,963	133,071	388,034
Community AIDS Service Penang (CASP)	62,978	17,352	80,330	61,480	20,701	82,181
Persatuan Perantaraan Pesakit-Pesakit Kelantan (SAHABAT)	61,671	63,389	125,060	69,995	3,372	73,367
Sarawak AIDS Concern Society (SACS)	56,241	13,274	69,515	24,048	6,012	30,060
Shekinah Home Services Sdn Bhd	55,458	10,731	66,189	108,931	16,972	125,903
Kota Kinabalu AIDS Support Service Association	48,743	-	48,743	-	-	-
Tenaganita Sdn Bhd	47,628	11,240	58,868	27,672	59,418	87,090
Pertubuhan Komuniti Intan, Teluk Intan	46,170	19,550	65,720	21,288	9,932	31,220
Kuala Lumpur AIDS Support Services (KLASS)	37,634	73,846	111,480	129,426	78,707	208,133
Malaysian Care	33,120	8,280	41,400	34,192	22,378	56,570
Pertubuhan Masyarakat Prihatin	29,148	14,042	43,190	-	-	-
Persatuan Perubatan Islam Malaysia	19,832	79,328	99,160	51,279	-	51,279
The Estates Hospital Assistants Association Peninsular Malaysia	11,880	17,635	29,515	3,344	836	4,180
Intan Life Zone Welfare Society	10,144	8,271	18,415	-	-	-
AIDS Action and Research Group	9,030	11,386	20,416	26,152	29,208	55,360
Malaysian Hindu Youth Council	4,080	1,020	5,100	-	-	-
Majlis Belia Malaysia	-	-	-	21,968	9,292	31,260
Malaysian Consultative Council of Buddhism, Christianity, Hinduism and Sikhism	-	-	-	76,392	29,278	105,670
Malaysian Dental Association (MDA)	-	-	-	3,887	833	4,720
Malaysian Indian Youth Council	-	-	-	11,236	2,809	14,045
St John Ambulance of Malaysia (SJAM)	-	-	-	196	-	196
The Selangor Chinese Assembly Hall	-	-	-	1,563	-	1,563
Balance carried forward	1,553,673	758,972	2,312,645	1,997,961	1,146,153	3,144,114

	As at 31.12.2006			As at 31.12.2005		
	Payment RM	Accrual RM	Total RM	Payment shares	Accrual RM	Total RM
Balance brought forward	1,553,673	758,972	2,312,645	1,997,961	1,146,153	3,144,114
<u>2. Reversal of 2005 and 2004 accruals</u>						
Persatuan Pengasih Malaysia		(244,298)	(244,298)	-	(46,038)	(46,038)
Federation of Family Planning Associations Malaysia		(47,244)	(47,244)	-	(36,028)	(36,028)
PT Foundation		(12,827)	(12,827)	-	(243)	(243)
Drugs Intervention Community Pahang		(23,272)	(23,272)	-	-	-
Women and Health Association of Kuala Lumpur (WAKE)		(64,878)	(64,878)	-	(5,599)	(5,599)
Community AIDS Service Penang (CASP)		(12,953)	(12,953)	-	(45,207)	(45,207)
Persatuan Perantaraan Pesakit-Pesakit Kelantan (SAHABAT)		(1,479)	(1,479)	-	-	-
Shekinah Home Services Sdn Bhd		(15,475)	(15,475)	-	(80)	(80)
Tenaganita Sdn Bhd		(53,993)	(53,993)	-	-	-
Pertubuhan Komuniti Intan, Teluk Intan		(7,113)	(7,113)	-	(10,903)	(10,903)
Kuala Lumpur AIDS Support Services (KLASS)		(37,661)	(37,661)	-	(9,880)	(9,880)
Malaysian CARE		(19,226)	(19,226)	-	(35,819)	(35,819)
The Estates Hospital Assistants Association		(836)	(836)	-	-	-
AIDS Action and Research Group		(23,943)	(23,943)	-	(10,892)	(29,892)
Majlis Belia Malaysia		-	-	-	(5,312)	(5,312)
Malaysian Consultative Council of Buddhism, Christianity, Hinduism and Sikhism		-	-	-	(1,886)	(1,886)
Malaysian Dental Association (MDA)		(538)	(538)	-	-	-
Malaysian Indian Youth Council		-	-	-	(6,954)	(6,954)
Sarawak AIDS Concern Society (SACS)		(10,780)	(10,780)	-	(31,771)	(31,771)
Youth With A Mission Malaysia (YWAM)		-	-	-	(31,771)	(31,771)
Sub-total		(576,516)	(576,516)		(249,033)	(249,033)
Balance carried forward	1,553,673	182,456	1,736,129	1,997,961	897,120	2,895,081

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- Saatchi & Saatchi Worldwide Sdn Bhd
- Tele Dynamics Sdn Bhd
- Asix Solutions Sdn Bhd
- Chubb Malaysia Sdn Bhd
- Mamtaj Travel Agency Sdn Bhd
- Grand Seasons Hotel Kuala Lumpur
- Dynasty Hotel Kuala Lumpur
- Merck, Sharp & Dohme
- M.A.C Cosmetics
- Red Communications Sdn. Bhd.
- Cawangan AIDS/STD, Kementerian Kesihatan Malaysia
- Bristol Myers Squibb
- Mandarin Oriental Hotel Kuala Lumpur
- MNE Engineering and Trading Sdn Bhd change to Terra Jaya Technologies (M) Sdn Bhd
- SpikeNet Solutions Sdn Bhd
- World Vision Malaysia
- Johnson & Johnson Sdn Bhd
- The Body Shop Foundation
- Levis Strauss Foundation Grant

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